

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	40.23	558.12	598.35	110.68	119.35	230.03	101.62	203.93	305.55	106.04	118.35	224.39
1. Ministry of Defence (Civil)	0.86	12.40	13.26	0.76	35.00	35.76	0.76	22.16	22.92	0.66	35.00	35.66
2. Defence Services (Revenue)	37.12	...	37.12	107.46	...	107.46	98.40	...	98.40	102.92	...	102.92
3. Capital Outlay on Defence Services	...	545.72	545.72	...	84.35	84.35	...	181.77	181.77	...	83.35	83.35
4. Defence Pensions	2.25	...	2.25	2.46	...	2.46	2.46	...	2.46	2.46	...	2.46
2. Ministry of Electronics and Information Technology	36.66	...	36.66	...	...	...	...	...	...	...	...	...
5. Ministry of Electronics and Information Technology	36.66	...	36.66	...	...	...	...	...	...	...	...	...
3. Ministry of Environment, Forests and Climate Change	...	0.67	0.67	...	...	...	...	...	...	...	...	...
6. Ministry of Environment, Forests and Climate Change	...	0.67	0.67	...	...	...	...	...	...	...	...	...
4. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of Finance	636300.62	5890104.58	6526405.20	700589.50	6105073.37	6805662.87	706548.29	6215468.33	6922016.62	794495.13	6003010.37	6797505.50
8. Department of Financial Services	...	...	...	...	...	...	0.10	...	0.10	...	...	...
9. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
10. Indirect Taxes	0.19	...	0.19	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
11. Indian Audit and Accounts Department	133.06	...	133.06	160.53	...	160.53	167.29	...	167.29	177.69	...	177.69
12. Interest Payments	543710.07	...	543710.07	590794.95	...	590794.95	599991.60	...	599991.60	673470.60	...	673470.60
13. Repayment of Debt	...	5872604.63	5872604.63	...	6084973.37	6084973.37	...	6191567.49	6191567.49	...	5983187.09	5983187.09
14. Pensions	212.83	...	212.83	260.00	...	260.00	260.00	...	260.00	380.10	...	380.10
15. Transfers to States	92244.47	17499.95	109744.42	109373.50	20100.00	129473.50	106128.78	23900.84	130029.62	120466.22	19823.28	140289.50
6. Department of Atomic Energy	0.09	...	0.09	1.00	0.50	1.50	1.00	10.00	11.00	1.00	10.00	11.00
16. Atomic Energy	0.09	...	0.09	1.00	0.50	1.50	1.00	10.00	11.00	1.00	10.00	11.00
7. Ministry of Home Affairs	37.34	465.43	502.77	54.03	81.10	135.13	60.21	81.10	141.31	49.56	31.33	80.89
17. Ministry of Home Affairs	...	...	...	0.02	...	0.02	8.50	...	8.50	0.02	...	0.02
18. Police	4.52	5.70	10.22	9.56	6.10	15.66	7.26	6.10	13.36	7.49	6.33	13.82
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Chandigarh	32.81	459.73	492.54	44.41	75.00	119.41	44.41	75.00	119.41	42.01	25.00	67.01
21. Dadra and Nagar Haveli	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

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22. Daman and Diu	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Ministry of Housing and Urban Affairs	73.70	58.62	132.32	88.22	101.16	189.38	92.22	101.16	193.38	91.81	71.92	163.73
23. Ministry of Housing and Urban Affairs	73.70	58.62	132.32	88.22	101.16	189.38	92.22	101.16	193.38	91.81	71.92	163.73
9. Ministry of Jal Shakti	...	...	...	1.00	0.01	1.01	...	0.01	0.01	...	0.01	0.01
24. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	1.00	0.01	1.01	...	0.01	0.01	...	0.01	0.01
10. Ministry of Law and Justice	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
25. Supreme Court of India	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
11. Ministry of Mines	0.08	...	0.08	0.05	...	0.05	...	...	...	...	...	...
26. Ministry of Mines	0.08	...	0.08	0.05	...	0.05	...	...	...	...	...	...
12. Ministry of Personnel, Public Grievances and Pensions	31.15	11.22	42.37	36.90	2.15	39.05	34.50	0.75	35.25	132.54	6.65	139.19
27. Ministry of Personnel, Public Grievances and Pensions	0.12	11.22	11.34	4.29	2.15	6.44	0.50	0.75	1.25	96.99	6.65	103.64
28. Central Vigilance Commission	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
13. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	297.37	...	297.37	360.03	...	360.03	344.94	...	344.94	377.60	...	377.60
29. Staff, Household and Allowances of the President	54.41	...	54.41	60.05	...	60.05	60.47	...	60.47	76.33	...	76.33
30. Lok Sabha	1.08	...	1.08	1.15	...	1.15	1.37	...	1.37	1.30	...	1.30
31. Rajya Sabha	0.89	...	0.89	1.22	...	1.22	2.35	...	2.35	1.52	...	1.52
32. Union Public Service Commission	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
14. Ministry of Railways	378.20	568.70	946.90	395.93	167.46	563.39	441.93	359.11	801.04	474.28	36.31	510.59
33. Ministry of Railways	378.20	568.70	946.90	395.93	167.46	563.39	441.93	359.11	801.04	474.28	36.31	510.59
15. Ministry of Road Transport and Highways	...	5.54	5.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
34. Ministry of Road Transport and Highways	...	5.54	5.54	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
16. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
35. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
17. Department of Space	0.24	...	0.24	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
36. Department of Space	0.24	...	0.24	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
18. Ministry of Textiles	...	12.00	12.00	...	...	...	...	...	...	...	...	...
37. Ministry of Textiles	...	12.00	12.00	...	...	...	...	...	...	...	...	...
19. Ministry of Tribal Affairs	4181.60	...	4181.60	4935.92	...	4935.92	4946.74	...	4946.74	5659.27	...	5659.27
38. Ministry of Tribal Affairs	4181.60	...	4181.60	4935.92	...	4935.92	4946.74	...	4946.74	5659.27	...	5659.27
20. Ministry of Commerce and Industry	0.02	...	0.02	0.01	...	0.01
39. Department of Commerce	0.02	...	0.02	0.01	...	0.01

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21. Ministry of Communications	6.15	...	6.15	0.80	...	0.80	81.91	...	81.91	0.80	...	0.80
40. Department of Posts	6.15	...	6.15	0.80	...	0.80	3.09	...	3.09	0.80	...	0.80
41. Department of Telecommunications	78.82	...	78.82
22. Ministry of Consumer Affairs, Food and Public Distribution	0.01	...	0.01
42. Department of Food and Public Distribution	0.01	...	0.01
Grand Total	641638.46	5891784.88	6533423.34	706825.77	6105555.50	6812381.27	712912.54	6216234.79	6929147.33	801658.15	6003295.34	6804953.49