

Railway Budget at a Glance		STATEMENT IV			
INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)					
Sr No	Items	Actuals	Budget	Revised	(In ₹ crores) Budget
		2017-2018	2018-2019	2018-2019	2019-2020
1	New Lines (Construction)	8195.20	11554.50	8385.39	7677.77
2	Gauge Conversion *	2880.11	3876.05	3486.56	3118.38
3	Doubling *	11240.33	17356.34	17254.19	17601.76
4	Traffic Facilities-Yard Remodeling Others	1224.84	1281.10	952.10	3043.86
5	Rolling Stock	20139.29	29882.29	30079.11	34514.82
6	Leased Assets-Payment of Capital Component	7979.82	9182.72	9112.92	10557.53
7	Road Safety Works-Road Over/Under Bridges	3175.77	4300.00	4637.28	5350.00
8	Track Renewals	7727.71	9567.62	8471.63	10120.00
9	Electrification Projects	3769.99	6297.00	7016.50	6960.26
10	Other Electrical Works excl. TRD	166.36	219.91	199.00	315.00
11	Workshops Including Production Units	1385.67	2578.49	1748.92	2585.00
12	Staff Quarters	250.68	352.98	274.79	385.00
13	Amenities for Staff	209.58	314.22	271.20	387.44
14	Passengers Amenities	1286.62	1657.86	2410.71	3422.57
15	Investment in Govt. Commercial Undertaking-Public Undertaking	0.00	1824.00	1874.00	2517.64
16	Investment in Non-Govt. Undertaking including JVs/SPVs	4887.98	9477.00	9377.00	15806.00
17	Metropolitan Transport Projects	794.18	1648.80	997.98	1600.00
18	Others	4555.34	8129.12	5308.24	6112.61
19	EBR (Partnership)	22116.00	27000.00	27000.00	28100.00
<b>20</b>	<b>TOTAL</b>	<b>101985.47</b>	<b>146500.00</b>	<b>138857.52</b>	<b>160175.64</b>

## Part B PHYSICAL TARGETS

		2017-2018		2018-2019		(In ₹ crores) 2019-2020
		Revised Traget	Achieve- ment	Budget Target	Revised Target	Budget Target
1	Construction of new lines (Route Kms)	402	409	1000	1000	500
2	Gauge conversion (Route Kms)	574	454	1000	1000	600
3	Doubling of lines (Route Kms)	945	999	2100	2100	2650
4	a (i) Diesel Locomotives	290	296	122	122	...
4	a (ii) Electric Locomotives	352	377	573	573	725
4	b Coaches	4659	4494	5160	5836	7690
4	c wagons (vehicle units)	7120	6290	12000	11000	15000
5	Track renewals (Route Kms)	3600	4023	3900	4400	3900
6	Electrification projects (Route Kms)	4000	4087	6000	6000	7000

## Expenditure Profile 2019-2020

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## Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

Passenger traffic Plan	2017-2018				2018-2019				2019-2020	
	Revised Target		Achievement		Budget Target		Revised Target		Budget Target	
	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
<b>Grand Total</b>	<b>8260.00</b>	<b>1135146.00</b>	<b>8285.77</b>	<b>1177700.00</b>	<b>8314.00</b>	<b>1156631.00</b>	<b>8354.00</b>	<b>1178268.00</b>	<b>8593.79</b>	<b>1210587.00</b>
of which										
Suburban	4665.56	152139.00	4665.34	149465.00	4715.49	150164.00	4773.11	152930.00	4923.43	157747.00
Non-Suburban										
a AC First Class	2.69	1760.00	2.74	1835.00	2.69	1760.00	2.87	1900.00	3.15	2035.00
b AC Sleeper Class	31.37	27002.00	27.39	22946.00	31.38	27647.00	28.77	23831.00	31.62	25654.00
c AC 3 Tier	110.44	82531.00	93.54	76923.00	111.44	84504.00	98.30	79873.00	108.17	86084.00
d Executive Class	1.00	454.00	1.08	480.00	1.00	454.00	1.14	497.00	1.23	531.00
e AC Chairs car	34.01	13893.00	29.28	11632.00	34.80	14338.00	30.76	12071.00	33.81	12994.00
f First Class (M E)	0.32	79.00	0.31	70.00	0.29	69.00	0.30	67.00	0.30	66.00
g First Class (Ordinary)	4.06	334.00	4.24	362.00	4.06	334.00	4.44	373.00	4.78	393.00
h Sleeper Class (M E)	405.10	320445.00	340.52	294203.00	406.13	325104.00	354.53	305592.00	389.66	328952.00
i Sleeper Class (Ordinary)	15.16	4695.00	12.58	3582.00	15.16	4695.00	13.21	3722.00	14.53	4009.00
j Second Class (M E)	960.75	308642.00	1036.90	347678.00	961.66	316018.00	1016.16	336496.00	1028.35	333517.00
K Second Class (Ordinary)	2029.54	223172.00	2071.85	268524.00	2029.90	231544.00	2030.41	260916.00	2054.76	258605.00
<b>Goods traffic Plan</b>	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
<b>Grand Total</b>	<b>1165.00</b>	<b>652240.00</b>	<b>1159.55</b>	<b>692916.00</b>	<b>1216.00</b>	<b>683161.00</b>	<b>1216.00</b>	<b>690704.00</b>	<b>1274.00</b>	<b>718548.00</b>
of which										
Coal										
a For steel Plants	54.35	20381.00	56.27	22248.00	56.00	20832.00	59.00	23305.00	60.80	23651.00
b For washeries	0.41	8.00	0.29	6.00	1.00	100.00	0.14	3.00	0.20	4.00
c For thermal power houses	251.46	119444.00	243.92	123769.00	268.00	128372.00	251.11	124048.00	268.00	132124.00
d For other public users	239.30	113428.00	254.72	130662.00	240.00	114000.00	279.75	139036.00	296.00	146816.00

**Expenditure Profile 2019-2020**

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1 raw materials for steel plants except iron	21.71	12092.00	23.77	14102.00	23.00	12811.00	25.00	14250.00	26.00	14794.00
2 Pig iron and Finished steel										
a From Steel plants	40.85	35294.00	35.47	34974.00	41.50	35939.00	32.19	32608.00	34.00	29716.00
b From other points	15.99	11002.00	18.89	13346.00	17.50	11970.00	21.99	12535.00	22.00	12540.00
3 Iron ore										
a for export	10.19	4259.00	8.19	3594.00	11.00	4565.00	3.18	1049.00	9.00	3150.00
b for steel plants	86.80	24652.00	86.60	24004.00	89.00	25098.00	93.05	26240.00	96.00	26880.00
c for other users	57.03	19048.00	45.01	16209.00	60.00	20100.00	43.88	15797.00	46.00	16652.00
4 Cement	113.34	59504.00	112.96	63954.00	118.00	61596.00	120.50	63624.00	120.00	63480.00
5 Foodgrains	45.64	61386.00	43.79	61750.00	50.00	66250.00	41.25	57956.00	42.00	59850.00
6 Fertilizers	47.11	39572.00	48.53	42035.00	50.00	41900.00	50.48	41646.00	52.00	44304.00
7 P.O.L	42.98	27378.00	43.11	29519.00	45.00	28575.00	42.88	27486.00	45.00	28800.00
8 Container service										
a Domestic containers	11.49	15397.00	11.12	14110.00	12.50	16688.00	11.83	14610.00	12.50	15563.00
b EXIM containers	41.45	33616.00	42.82	30184.00	43.50	35235.00	49.77	38821.00	52.50	41160.00
9 Others goods	84.90	55779.00	84.09	68450.00	90.00	59130.00	90.00	57690.00	92.00	59064.00

During 2018-19, a total of 3596.18 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

1. Obulavaripalle-Venkatachalam (80 km) - South Central Railway
2. Patan-Bhildi (51 km) - Western Railway
3. Bogibeel Bridge and North and South bank (48.6 km) - Northeast Frontier Railway
4. Maharajganj - Mashrak (36 km) - North Eastern Railway
5. Motisadli-Alirajpur (26 km) - Western Railway
6. Kanwar - Maheshmunda (25.3 km) - East Central Railway
7. Balumat - Shivpur (25 km) - East Central Railway
8. Narayandoh- Solapurwadi (23 km) - Central Railway
9. Amb Andaura - Daulatpur (16 km) - Northern Railway
10. Bolangir - Bhainsapalli (15.7 km) - East Coast Railway

Gauge Conversion:

1. Aishbag - Sitapur (88.6 km) - North Eastern Railway
2. Pattukkottai-Tiruturaipundi-Thiruvarur (76 km) - Southern Railway
3. Gonda - Baharaich (60 km) - North Eastern Railway
4. Kelod-Patansaongi-Iltwari (47 km) - South East Central Railway
5. Sitapur-Lakhimpur (46 km) - North Eastern Railway
6. Bhimalgondi-Kelod (45 km) - South East Central Railway
7. Rakhiyal-Himmatnagar (43.4 km) - Western Railway
8. Asarva-Rakhiyal (42 km) - Western Railway
9. Raxaul - Sikta - Narkatiaganj (42 km) - East Central Railway
10. Jaynagar - Janakpur Kurtha (34 km) - East Central Railway

Doubling of lines:

1. Bhadan-Khurja (388 km) - North Central Railway / Dedicated Freight Corridor
2. Ateli - Phulera (380 km) - North Western Railway / Dedicated Freight Corridor
3. Madan Kishangarh (Exclu Ateli-Phulera) (232 km) - North Western Railway
4. Tori-shivpur (44 km) - East Central Railway
5. Baran-Chhajawa-Piplod-Atru-Salpura (42 km) - West Central Railway
6. Chikjajur-Tolahunse (37 km) - South Western Railway
7. Makalidurga-Deerapalli (37 km) - South Western Railway
8. Karadi - Arsikere (36.4 km) - South Western Railway
9. Nandurbar - Dondaicha (34 km) - Western Railway
10. Arand - Komakhan (32.76 km) East Coast Railway
11. Minchinal-Jumnal (32 km) - South Western Railway
12. Alwar-Dhigawara (29.8 km) - North Western Railway
13. Uretia-Srirajnagar (29.26 km) - Northern Railway
14. Rani - Bhimwaliya (27.8 km) - North Western Railway
15. Parauna-Ait-Bhua (27.05 km) - North Central Railway
16. Kirodimalnagar - Raigarh & Raigarh - Jamga (27 km) - South East Central Railway
17. Guntur-Tenali (25.47 km) - South Central Railway
18. Marwar-Bhimwalia (24 km) - North Western Railway