

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	13.99	...	13.99	22.01	...	22.01	17.20	...	17.20	24.80	...	24.80
1. Department of Agriculture, Cooperation and Farmers' Welfare	3.25	...	3.25	15.14	...	15.14	10.33	...	10.33	15.63	...	15.63
2. Department of Animal Husbandry, Dairying and Fisheries	10.74	...	10.74	6.87	...	6.87	6.87	...	6.87	9.17	...	9.17
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1.70	...	1.70	10.00	...	10.00	3.00	...	3.00	7.53	...	7.53
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1.70	...	1.70	10.00	...	10.00	3.00	...	3.00	7.53	...	7.53
3. Ministry of Drinking Water and Sanitation	0.29	...	0.29	1.50	...	1.50	0.50	...	0.50	22.50	...	22.50
4. Ministry of Drinking Water and Sanitation	0.29	...	0.29	1.50	...	1.50	0.50	...	0.50	22.50	...	22.50
4. Ministry of Environment, Forests and Climate Change	...	...	...	...	...	...	...	...	...	1.57	...	1.57
5. Ministry of Environment, Forests and Climate Change	...	...	...	...	...	...	...	...	...	1.57	...	1.57
5. Ministry of Finance	1537.01	...	1537.01	0.02	...	0.02	1500.01	...	1500.01	2500.01	...	2500.01
6. Department of Revenue	1537.01	...	1537.01	0.02	...	0.02	1500.01	...	1500.01	2500.01	...	2500.01
6. Ministry of Health and Family Welfare	285.83	...	285.83	332.79	...	332.79	323.22	...	323.22	295.56	...	295.56
7. Department of Health and Family Welfare	285.83	...	285.83	332.79	...	332.79	323.22	...	323.22	295.56	...	295.56
7. Ministry of Home Affairs	2172.13	72.00	2244.13	2169.73	72.00	2241.73	2175.14	72.00	2247.14	2266.95	...	2266.95
8. Ministry of Home Affairs	0.39	...	0.39	0.72	...	0.72	0.37	...	0.37	0.50	...	0.50
9. Police	0.62	...	0.62	...	...	...	5.78	...	5.78	0.45	...	0.45
10. Transfers to Delhi	817.99	...	817.99	758.00	...	758.00	757.99	...	757.99	790.00	...	790.00
11. Transfers to Puducherry	1353.13	72.00	1425.13	1411.01	72.00	1483.01	1411.00	72.00	1483.00	1476.00	...	1476.00
8. Ministry of Housing and Urban Affairs	464.40	...	464.40	238.15	...	238.15	287.75	...	287.75	329.70	...	329.70
12. Ministry of Housing and Urban Affairs	464.40	...	464.40	238.15	...	238.15	287.75	...	287.75	329.70	...	329.70
9. Ministry of Human Resource Development	227.89	...	227.89	368.26	...	368.26	443.26	...	443.26	399.33	...	399.33
13. Department of School Education and Literacy	223.05	...	223.05	298.26	...	298.26	373.26	...	373.26	389.33	...	389.33
14. Department of Higher Education	4.84	...	4.84	70.00	...	70.00	70.00	...	70.00	10.00	...	10.00
10. Ministry of Labour and Employment	...	...	...	0.50	...	0.50	0.17	...	0.17	0.30	...	0.30
15. Ministry of Labour and Employment	...	...	...	0.50	...	0.50	0.17	...	0.17	0.30	...	0.30
11. Ministry of Law and Justice	75.00	...	75.00	75.00	...	75.00	25.00	...	25.00	50.00	...	50.00
16. Law and Justice	75.00	...	75.00	75.00	...	75.00	25.00	...	25.00	50.00	...	50.00
12. Ministry of Minority Affairs	5.40	...	5.40	5.40	...	5.40	5.45	...	5.45
17. Ministry of Minority Affairs	5.40	...	5.40	5.40	...	5.40	5.45	...	5.45

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13. Ministry of Petroleum and Natural Gas	3.00	...	3.00	0.63	...	0.63	3.00	...	3.00
18. Ministry of Petroleum and Natural Gas	3.00	...	3.00	0.63	...	0.63	3.00	...	3.00
14. Ministry of Road Transport and Highways	...	...	...	75.78	...	75.78	70.54	...	70.54	83.50	...	83.50
19. Ministry of Road Transport and Highways	...	...	...	75.78	...	75.78	70.54	...	70.54	83.50	...	83.50
15. Ministry of Rural Development	66.77	...	66.77	116.34	...	116.34	109.65	...	109.65	114.40	...	114.40
20. Department of Rural Development	66.77	...	66.77	116.34	...	116.34	109.65	...	109.65	114.40	...	114.40
16. Ministry of Skill Development and Entrepreneurship	...	...	...	49.05	...	49.05	3.00	...	3.00	62.55	...	62.55
21. Ministry of Skill Development and Entrepreneurship	...	...	...	49.05	...	49.05	3.00	...	3.00	62.55	...	62.55
17. Ministry of Social Justice and Empowerment	9.52	...	9.52	19.50	...	19.50	19.50	...	19.50	19.53	...	19.53
22. Department of Social Justice and Empowerment	9.52	...	9.52	19.50	...	19.50	19.50	...	19.50	19.50	...	19.50
23. Department of Empowerment of Persons with Disabilities	...	...	...	...	...	...	...	...	...	0.03	...	0.03
18. Ministry of Tribal Affairs	...	...	...	1.00	...	1.00	1.00	...	1.00	1.02	...	1.02
24. Ministry of Tribal Affairs	...	...	...	1.00	...	1.00	1.00	...	1.00	1.02	...	1.02
19. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.07	...	0.07	21.50	...	21.50	20.10	...	20.10	20.20	...	20.20
25. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.07	...	0.07	21.50	...	21.50	20.10	...	20.10	20.20	...	20.20
20. Ministry of Women and Child Development	186.14	...	186.14	414.71	...	414.71	194.83	...	194.83	292.05	...	292.05
26. Ministry of Women and Child Development	186.14	...	186.14	414.71	...	414.71	194.83	...	194.83	292.05	...	292.05
Grand Total	5040.74	72.00	5112.74	3924.24	72.00	3996.24	5199.90	72.00	5271.90	6499.95	...	6499.95