

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 1	12.56	16.18	16.18	21.13
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	2.25	3.50	3.50	5.00
2. National Institute of Agricultural Extension Management(MANAGE)	6.00	6.00	6.00	8.30
3. National Institute of Plant Health Management	4.31	6.68	6.68	7.83
Demand No. 2	2733.35	3275.36	3273.71	3444.26
Department of Agricultural Research and Education				
1. Indian Council of Agricultural Research	2633.20	3115.36	3115.37	3270.02
2. Central Agricultural University, Imphal	70.00	88.00	84.34	93.84
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	30.00	65.00	73.00	75.40
4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.15	...	...	...
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	...	7.00	1.00	5.00
Demand No. 3	6.10	7.59	7.59	7.60
Department of Animal Husbandry, Dairying and Fisheries				
1. National Fisheries Development Board	3.50	4.69	4.69	4.70
2. Coastal Aqua Culture Authority	1.60	1.90	1.90	1.90
3. Veterinary Council of India	1.00	1.00	1.00	1.00
Demand No. 4	882.42	855.06	897.81	942.70
Atomic Energy				
1. Education Society (AEES)	70.00	74.90	93.90	89.50
2. Aided Institutions	812.42	780.16	803.91	853.20
Demand No. 5	317.20	322.86	400.00	457.89
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	2.35	3.00	3.00	3.50
2. Central Council for Research in Siddha (CCRS), New Delhi	12.00	13.00	19.19	21.50
3. All India Institute for Ayurveda (AIIA), New Delhi	9.00	6.00	6.00	10.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	14.25	15.10	17.10	21.00
5. National Institute of Ayurveda, Jaipur	34.57	33.00	45.00	50.00
6. National Institute of Siddha, Chennai, Tamilnadu	8.29	9.50	11.37	11.50
7. National Institute of Homoeopathy, Kolkata	21.45	22.00	9.00	14.00
8. National Institute of Unani Medicine, Bangalore	9.30	10.00	11.00	12.50
9. National Institute of Naturopathy, Pune	3.20	3.20	3.00	2.00
10. Rashtriya Ayurveda Vidyapeeth	0.80	1.00	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	3.52	4.50	5.02	9.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.05	1.00	2.45	11.50
13. North Eastern Institute of Folk Medicine, Passighat	2.50	3.00	1.55	3.50

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14. Grant to Central Council of Indian Medicine, New Delhi	2.11	2.40	2.40	2.60
15. Grant to Central Council of Homoeopathy, New Delhi	2.31	2.41	2.62	3.00
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	1.50	1.50	2.25	3.00
17. Yoga training for Police Personnel	...	0.25	...	...
18. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	79.00	80.00	119.37	140.29
19. Central Council for Research in Unani Medicines (CCRUM), New Delhi	69.00	70.00	82.93	84.00
20. Central Council for Research in Homoeopathy (CCRH), New Delhi	39.00	42.00	55.75	54.00
Demand No. 6	3.16	3.38	3.38	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.16	3.38	3.38	3.50
Demand No. 8	14.75	15.00	15.00	16.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	14.75	15.00	15.00	16.00
Demand No. 9	2.75	8.50	8.50	7.40
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	2.50	4.00	4.00	4.50
2. National Aviation University	0.25	4.50	4.50	2.90
Demand No. 11	98.93	105.85	162.78	218.32
Department of Commerce				
1. Tea Board	35.04	40.04	43.54	53.00
2. Rubber Board	37.84	37.84	70.85	95.00
3. Spices Board	4.95	5.87	11.29	12.32
4. Coffee Board	21.10	22.10	37.10	58.00
Demand No. 12	65.49	70.67	74.67	73.11
Department of Industrial Policy and Promotion				
1. Project Based Support to Autonomous Institutions	23.99	27.01	23.01	25.01
2. National Council for Cement and Building Material	12.20	17.66	17.66	18.00
3. National Productivity Council	11.00	14.00	19.00	16.40
4. Development council for cement industry	2.40	4.00	4.00	4.50
5. Development Council for Pulp, Paper and Allied Industry	6.90	8.00	11.00	9.20
6. Assistance to Autonomous Bodies	9.00	...	...	...
Demand No. 14	...	...	207.58	174.00
Department of Telecommunications				
1. C-DoT	...	...	207.58	174.00
Demand No. 16	3.60	3.85	1.54	3.30
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	3.60	3.85	1.54	3.30
Demand No. 17	35.75	38.25	38.10	37.45
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	2.75	3.00	3.00	4.00

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MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2. Competition Commission of India	30.00	30.75	30.75	31.00
3. Indian Institute of Corporate Affairs	3.00	4.50	4.35	2.45
Demand No. 18	245.21	293.63	332.58	346.17
Ministry of Culture				
1. Sangeet Natak Akademi	16.73	23.21	23.21	24.26
2. Lalit Kala Akademi	8.02	11.36	11.36	11.87
3. National School of Drama	14.66	16.66	16.66	17.41
4. Centre for Cultural Resources and Training , New Delhi	5.95	6.66	6.66	6.96
5. Victoria Memorial Hall	7.64	7.64	8.10	8.47
6. National Council of Science Museums	56.16	53.82	80.17	82.56
7. Allahabad Museum	2.94	5.03	5.20	5.43
8. National Museum Institute of History of Art, Conservation and Museology	1.60	2.23	2.23	2.33
9. Salar Jung Museum	9.84	12.40	12.40	12.96
10. Indian Museum	7.09	12.70	12.70	13.27
11. Nehru Memorial Museum and Library	13.07	18.13	21.13	22.08
12. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	5.99	7.51	8.26	8.63
13. Raja Rammohan Roy Library Foundation	4.96	4.68	6.68	4.89
14. Delhi Public Library	13.35	17.52	15.52	18.31
15. Asiatic Society, Kolkata	15.91	17.75	18.75	19.59
16. Gandhi Smriti and Darshan Samiti	5.40	8.14	8.14	8.51
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.99	1.29	1.39	1.45
18. Central Institute of Himalayan Cultural Studies, Dahung	1.27	1.84	1.96	2.05
19. Sahitya Akademi	12.88	14.07	16.07	16.79
20. Kalakshetra Foundation, Chennai	6.03	6.03	6.03	6.30
21. Khuda Baksh Oriental Public Library	3.62	3.61	3.61	3.77
22. Rampur Raza Library	1.83	2.66	2.66	2.78
23. Nav Nalanda Mahavihara	3.46	5.26	5.26	5.50
24. Central Institute of Buddhist Studies, Leh	12.19	13.88	18.88	19.57
25. Central Institute of Higher Tibetan Studies	13.63	19.55	19.55	20.43
Demand No. 24	...	2.00	2.00	2.00
Ministry of Drinking Water and Sanitation				
1. International Centre for Drinking Water Quality	...	2.00	2.00	2.00
Demand No. 25	76.58	99.25	87.76	103.50
Ministry of Earth Sciences				
1. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	11.00	16.05	9.20	11.00
2. National Institute of Ocean Technology (NIOT) Chennai	11.00	21.40	21.40	29.00
3. National Centre for Antarctic and Ocean Research (NCAOR) Goa	9.73	12.84	10.22	12.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	32.85	36.12	34.62	37.50

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5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	12.00	12.84	12.32	14.00
Demand No. 26	101.77	154.50	159.50	219.00
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced Computing (C-DAC)	62.50	65.50	65.50	100.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	19.00	34.00	34.00	45.00
3. CMET/Promotion of IT and ITeS Industries	10.40	11.50	11.50	15.00
4. Media Lab Asia (MLA)	4.11	3.50	3.50	4.00
5. Unique Identification Authority of India	...	40.00	45.00	55.00
6. National Institute of Electronic and Information Technology	5.76	...	...	...
Demand No. 27	243.50	253.14	285.10	304.80
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	10.00	11.00	11.00	13.50
2. Indian Council of Forestry Research and Education	128.20	141.00	156.00	168.00
3. Indian Plywood Industries Research Institute	6.14	6.75	7.00	7.70
4. Indian Institute of Forest Management	16.00	17.60	18.00	20.00
5. Central Zoo Authority	2.25	2.49	1.70	1.80
6. Animal Welfare Board	1.20	1.75	1.75	2.00
7. National Tiger Conservation Authority	1.25	1.40	1.40	1.80
8. National Green Tribunals	0.52	...	...	...
9. Wildlife Institute of India	18.67	21.45	21.45	24.00
10. National Biodiversity Authority	3.60	4.40	4.40	5.00
11. Central Pollution Control Board	41.15	45.30	62.40	61.00
12. Centres of Excellence	14.52	...	...	...
Demand No. 28	163.34	182.80	183.55	199.22
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	157.15	173.14	173.14	185.00
2. Indian Council of World Affairs (ICWA)	1.56	1.66	1.66	1.87
3. Society for Research and Information System (RIS)	4.63	8.00	8.00	11.60
4. India Centre for Migration (ICM)	...	...	0.75	0.75
Demand No. 29	1.93	3.09	3.09	2.66
Department of Economic Affairs				
1. Institute of Economic Growth	1.93	3.09	3.09	2.66
Demand No. 31	9.40	10.10	10.10	10.10
Department of Financial Services				
1. Pension Fund Regulatory and Development Authority	9.40	10.10	10.10	10.10
Demand No. 33	7.02	9.30	9.59	10.60
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	7.02	9.30	9.59	10.60
Demand No. 41	13.94	14.92	21.18	23.20
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing	4.94	5.29	10.18	11.20

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Technology(IIFPT)				
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.00	9.63	11.00	12.00
Demand No. 42	3521.50	3818.48	4111.28	4685.46
Department of Health and Family Welfare				
1. Oversight Committee	5.50	6.00	6.00	6.50
2. Vallabh Bhai Patel Chest Institute, Delhi	20.50	27.90	27.90	29.00
3. Chitranjan National Cancer Institute, Kolkata	17.00	25.00	25.00	26.50
4. All India Institute of Medical Sciences, New Delhi	1163.00	1200.00	1411.00	1420.00
5. National Institute of Mental Health and Neuro- Scineces, Bangaluru	185.80	210.00	238.46	224.54
6. All India Institute of Speech and Hearing Mysore	12.51	28.92	28.92	71.00
7. Post Graduate Institute of Medical Education and Research, Chandigarh	720.08	854.60	920.00	892.98
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	429.02	450.00	450.00	475.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	477.00	497.10	347.10	950.00
10. National Academy of Medical Sciences, New Delhi	0.67	1.10	1.00	1.00
11. National Drug De-addiction Programme	14.40	14.80	23.40	24.00
12. Food Safety and Standards Authority of India	9.86	19.00	19.00	21.00
13. Indian Pharmacopoeia Commission	3.50	4.00	4.00	5.45
14. Pasteur Institute of India, Coonoor	12.00	17.00	17.00	19.00
15. National Institute of Biological, Noida	7.95	10.00	11.90	11.40
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	45.40	50.85	58.00	56.61
17. New Delhi T.B. Centre	3.10	3.66	4.51	3.90
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	106.58	100.00	130.00	132.00
19. Regional Institute of Medical Sciences, Imphal	193.48	188.00	265.39	195.00
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	17.73	22.00	22.40	28.00
21. Regional Institute o Paramedical and Nursing, Aizawl	7.76	8.50	8.50	10.00
22. National Institute of Health and Family Welfare, New Delhi	22.97	25.70	27.70	26.00
23. International Institute of Population Sciences, Mumbai	11.69	13.00	22.75	14.00
24. Kasturba Health Society	34.00	41.35	41.35	42.56
25. Health Sector Disaster Preparedness and Response	...	...	...	0.01
26. Human Resources Development for Emergency Medical Services	...	...	...	0.01
Demand No. 43	440.05	478.29	548.29	533.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	374.40	400.00	470.00	446.00
2. Bhopal Memorial Hospital and Research Centre, Bhopal	65.65	78.29	78.29	87.00
Demand No. 44	10.00

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Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	10.00
Demand No. 48	6.97	7.86	8.78	8.35
Police				
1. Special Protection Group	5.02	4.51	5.43	5.00
2. Land and Ports Authority of India	1.95	3.35	3.35	3.35
Demand No. 49	66.24	71.19	171.20	74.75
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.40	0.42	0.29	0.40
2. Zilla Parishads	4.86	5.63	5.08	3.00
3. Panchayat Samities	11.38	12.64	13.37	15.50
4. Andaman and Nicobar Islands Medical Education and Research Society	36.50	38.00	37.00	40.00
5. Muslim Educational Society School	3.50	3.80	4.31	4.68
6. Nirmala Senior Secondary School	4.00	4.20	4.43	4.82
7. Andaman and Nicobar Island Legal Education Society	1.00	1.20	0.87	0.90
8. UT Commission for Protection of Child Rights	0.05	0.10	0.10	0.11
9. Andaman and Nicobar Khadi and Village Industries	1.10	1.20	1.00	1.34
10. Social Welfare Advisory Board, Border Area Projects	3.45	4.00	4.75	4.00
11. Port Blair Municipal Council	...	...	100.00	...
Demand No. 50	...	114.47	113.50	110.00
Chandigarh				
1. School Education	...	4.50	4.50	4.70
2. Higher Education	...	82.47	81.50	77.80
3. Technical Education	...	27.50	27.50	27.50
Demand No. 52	16.15	19.26	16.15	16.96
Daman and Diu				
1. Other Rural Development Programmes	2.06	2.10	2.10	2.11
2. General Education (Elementary Education)	0.01	0.01	0.01	...
3. General Education (Secondary Education)	12.08	14.35	11.24	12.05
4. Urban Development	2.00	2.80	2.80	2.80
Demand No. 56	20.37	23.32	23.32	28.07
Ministry of Housing and Urban Affairs				
1. Building Material and Technology Promotion Council (BMTPC)	3.00	3.00	3.00	5.00
2. Delhi Urban Art Commission	2.50	2.70	2.70	2.82
3. National Institute of Urban Affairs	3.58	3.87	3.87	4.04
4. National Capital Region Planning Board	3.40	3.70	3.70	3.96
5. Rajghat Samadhi Committee	1.35	1.55	1.55	1.75
6. Various Training Centre for imparting training to Municipal Employees	6.54	8.50	8.50	10.50
Demand No. 57	4610.34	4933.07	5583.07	5092.64
Department of School Education and Literacy				
1. Kendriya Vidyalaya Sangathan	3109.95	3328.00	3628.53	3435.65

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2. Navodaya Vidyalaya Samiti	1335.78	1430.00	1755.00	1476.25
3. National Bal Bhawan	7.98	8.55	9.46	8.84
4. National Council of Educational Research and Training	118.00	126.26	145.20	130.34
5. Central Tibetan Schools Administration	38.63	40.26	44.88	41.56
Demand No. 58	10596.27	10907.80	12227.36	11837.67
Department of Higher Education				
1. Improvement in salary scale of University and College Teachers	1427.97	700.00	670.60	950.00
2. University Grants Commission	2066.32	2219.20	2450.00	2245.00
3. National Institutes of Technical Teachers Training and Research (NITTTRs)	55.95	61.00	63.00	61.00
4. Grants to Central Universities (CUs)	3793.20	3973.20	4504.89	4174.00
5. Indian Institute of Science, Education and Research (IISERs)	94.00	97.00	162.00	167.00
6. Support to Indian Institute of Science (IISc)	212.35	235.00	270.00	245.00
7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	83.63	99.00	107.50	99.00
8. Andhra Pradesh and Telangana Tribal Universities	...	1.00	...	1.00
9. Assistance to Other Institutions	117.87	180.95	198.25	204.20
10. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	10.00	11.00	12.50	12.00
11. National Institute of Industrial Engineering Mumbai	25.85	27.85	31.00	30.00
12. New Schools of Planning and Architecture	39.64	48.00	50.00	50.00
13. Central University Andhra Pradesh	...	1.00	...	1.00
14. Indian Institutes of Technology	1524.18	1935.00	2144.00	2104.00
15. Indian Institutes of Management (IIMs)	84.75	132.00	144.00	137.00
16. National Institutes of Technology	925.91	988.60	1216.77	1152.00
17. Indian Institutes of Information Technology	39.13	52.90	60.90	52.37
18. Grants for promotion of Indian Languages	95.52	145.10	134.95	145.10
19. National Testing Agency	...	...	7.00	3.00
20. Deemed Universities promoted by Central Government	...	...	...	5.00
Demand No. 59	2581.45	3065.00	2434.43	2736.16
Ministry of Information and Broadcasting				
1. Film and Television Institute of India (FTII), Pune	18.90	24.57	24.57	26.29
2. Press Council of India (PCI)	5.75	8.03	6.39	6.22
3. Indian Institute of Mass Communication (IIMC)	17.60	20.00	10.00	17.00
4. Childrens Film Society, India (CFSI)	3.10	3.20	3.46	3.50
5. Satyajit Ray Film and Television Institute, Kolkata	11.10	12.50	12.50	14.36
6. Prasar Bharti	2525.00	2996.70	2377.51	2668.79
Demand No. 60	64.00	68.48	57.98	76.93
Ministry of Labour and Employment				
1. Central Board for Workers Education	59.75	64.00	53.50	72.00
2. National Labour Institutes	4.25	4.48	4.48	4.93

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Demand No. 61	0.80	1.51	1.51	2.50
Law and Justice				
1. Indian Law Institute	0.80	1.50	1.50	2.50
2. Institute of Constitutional and Parliamentary Studies	...	0.01	0.01	...
Demand No. 64	191.69	237.40	165.46	188.28
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	156.38	206.00	135.00	156.38
2. Coir Vikas Yojna	30.85	25.75	25.75	25.75
3. Mahatma Gandhi Institute for Rural Industrialization	3.46	3.65	3.65	3.65
4. Infrastructure Development and Capacity Building	1.00	2.00	1.06	2.50
Demand No. 65	12.96	13.87	13.65	15.62
Ministry of Mines				
1. Indian Institute of Miners Health	1.62	1.72	1.50	1.96
2. National Institute of Rock Mechanics	5.94	6.36	6.36	7.59
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.40	5.79	5.79	6.07
Demand No. 67	3.50	4.50	4.50	4.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	...	1.00	1.00	1.00
2. National Institute of Solar Energy	3.50	3.50	3.50	3.50
Demand No. 70	6.11	6.49	8.99	10.32
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.11	0.07	0.07	0.07
2. Grant to Indian Institute of Public Administration	6.00	6.42	6.42	7.00
3. National Centre for Good Governance	...	...	2.50	3.25
Demand No. 72	30.67	8.09	32.84	32.34
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	7.50	7.97	7.97	7.90
2. Society for Petroleum Laboratories	0.10	0.12	0.12	0.12
3. Sectt. Economic Service(MoPNG)	23.07	...	24.75	24.32
Demand No. 73	6.47	6.92	6.92	7.00
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	6.47	6.92	6.92	7.00
Demand No. 74	1.27	1.72	1.72	2.25
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	1.27	1.72	1.72	2.25
Demand No. 82	38.75	65.00	65.00	82.00
Department of Rural Development				
1. National Institute of Rural Development	18.75	40.00	40.00	55.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	14.00	18.00	18.00	18.00
3. National RuralRoads Development Agency(NRRDA)	6.00	7.00	7.00	9.00
Demand No. 84	454.94	493.50	496.22	587.00
Department of Science and Technology				
1. Survey of India	7.00	8.00	10.72	10.00

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BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2. Science and Engineering Research Board	3.00	2.50	2.50	3.00
3. Technology Development Board	2.00	3.00	3.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	442.94	480.00	480.00	570.00
Demand No. 85	165.00	179.76	179.76	187.74
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	165.00	179.76	179.76	187.74
Demand No. 86	1170.00	1251.90	1441.90	1450.00
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research	1170.00	1251.90	1441.90	1450.00
Demand No. 87	105.14	113.50	79.70	77.59
Ministry of Shipping				
1. Tariff Authority of Major Ports	3.12	3.52	3.52	3.39
2. Indian Maritime University	30.00	40.00	...	...
3. Inland Waterways Authority of India	71.45	69.98	76.18	74.20
4. Central Inland Water Transport Corporation	0.57	...	...	...
Demand No. 88	1.00	10.93	2.00	10.92
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	1.00	2.00	2.00	2.00
2. Pradhan Mantri Kaushal Vikas Yojana	...	8.93	...	8.92
Demand No. 89	5.56	6.74	6.74	7.55
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	2.93	3.14	3.40	3.75
2. National Commission for Backward Classes	2.63	3.60	3.34	3.80
Demand No. 90	97.03	103.58	114.58	132.40
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.20	2.80	2.80	3.10
2. Institute of sign language research and training	0.60	1.00	2.00	2.75
3. Grants in aid to University of Rehab Science and Disability studies	...	0.20	0.20	0.20
4. National Institute for Disabled Persons	94.23	99.58	109.58	126.35
Demand No. 91	163.23	185.48	191.70	212.00
Department of Space				
1. Semi-conductor Laboratory (SCL)	71.46	78.46	83.00	92.00
2. Physical Research Laboratory (PRL)	50.00	59.42	61.50	66.00
3. Indian Institute of Space Science and Technology (IIST)	28.50	29.50	29.50	34.00
4. North Eastern-Space Applications Centre (NE-SAC)	5.07	8.10	7.50	9.00
5. National Atmospheric Research Laboratory (NARL)	8.20	10.00	10.20	11.00
Demand No. 92	173.09	203.98	203.73	203.98
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	173.09	203.98	203.73	203.98
Demand No. 94	375.55	386.90	484.90	415.61
Ministry of Textiles				
1. Central Silk Board	342.50	352.00	438.50	380.61
2. Textile Committee	15.00	15.00	19.00	11.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. Indian Institute of Carpet Technology	5.75	5.00	6.00	3.80
4. Textile Research Association	7.30	5.75	5.75	5.70
5. Wool Development Board	3.00	3.00	3.50	3.50
6. Assistance to AEPC	...	0.75	0.75	...
7. Handloom (Reservation) of articles for production act 1984	2.00	5.40	2.40	2.00
8. National Institute of Fashion Technology (NIFT)	...	...	1.00	1.00
9. Payment to Development council for jute manufacture against collection of cess on jute	...	...	8.00	8.00
Demand No. 96	27.80	27.80	31.00	34.00
Ministry of Tribal Affairs				
1. GiA Salaries	27.80	27.80	31.00	34.00
Demand No. 97	...	...	...	162.64
Ministry of Water Resources, River Development and Ganga Rejuvenation				
1. River Basin Management	...	...	...	65.00
2. River Basin Management	...	...	...	57.00
3. Human Resource Development/Capacity Building	...	...	...	4.20
4. National Institute of Hydrology	...	...	...	25.50
5. Research and Development Program	...	...	...	10.94
Demand No. 98	67.60	77.52	85.63	74.28
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	1.90	2.45	3.45	2.45
2. Child Protection Scheme	0.21	0.50	0.50	0.01
3. National Nutrition Mission-EAP Component	0.98	2.00	1.00	2.50
4. Food and Nutrition Board	12.99	13.36	13.36	12.67
5. National Institute of Public Cooperation and Child Development (NIPCCD)	17.60	19.56	27.09	18.09
6. National Commission for Women	2.75	3.60	3.96	3.60
7. Central Social Welfare Board	29.50	33.00	33.12	31.00
8. National Commission for Protection of Child Rights (NCPCR)	1.67	3.00	3.00	3.00
9. National Mission for Empowerment of Women (NMEW)	...	0.05	0.15	0.26
10. Aanganwadi Services	...	...	...	0.70
Demand No. 99	378.20	393.39	412.78	431.35
Ministry of Youth Affairs and Sports				
1. Nehru Yuva Kendra Sangathan	124.41	126.24	130.25	135.95
2. Sports Authority of India	229.50	240.00	254.73	265.00
3. Rajiv Gandhi National Institute of Youth Development	3.50	4.25	4.75	5.00
4. Laxmibai National Institute of Physical Education	17.39	19.00	19.00	21.00
5. National Anti-Doping Agency	0.80	0.90	1.05	0.90
6. National Dope Testing Laboratory	2.60	3.00	3.00	3.50
Grand Total	30438.45	33032.98	35527.88	36169.77

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'