

**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			<b>1. Ministry of Agriculture and Farmers' Welfare</b>									
3996	5893	5940	(i) Department of Agriculture, Cooperation and Farmers' Welfare	192.15	103.46	12.77	191.56	127.70	18.61	204.47	148.07	24.54
49	48	48	(ii) Department of Agricultural Research and Education	5.64	0.74	0.84	5.50	1.86	0.80	6.00	1.01	1.05
2342	3867	3861	(iii) Department of Animal Husbandry, Dairying and Fisheries	103.81	55.65	4.05	93.13	62.00	5.56	95.70	69.30	6.49
			<b>2. Department of Atomic Energy</b>									
30639	34550	36918	(i) Atomic Energy	1865.86	1222.95	40.79	2396.30	1809.80	39.27	2485.35	1931.05	45.06
			<b>3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>									
187	328	330	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	11.52	4.70	2.90	12.78	5.22	1.43	14.91	6.09	2.74
			<b>4. Ministry of Chemicals and Fertilisers</b>									
304	304	304	(i) Department of Chemicals and Petrochemicals	14.46	3.73	1.13	17.18	3.59	1.25	18.18	4.16	1.45
240	263	300	(ii) Department of Fertilisers	19.81	2.66	0.32	20.31	6.42	1.47	22.81	7.29	2.30
157	157	157	(iii) Department of Pharmaceuticals	9.57	5.47	0.60	7.63	4.45	0.62	8.09	4.41	0.75
			<b>5. Ministry of Civil Aviation</b>									
1145	2144	2342	(i) Ministry of Civil Aviation	22.90	22.90	7.57	95.19	25.01	13.20	115.25	34.75	12.54
			<b>6. Ministry of Coal</b>									
292	431	431	(i) Ministry of Coal	17.45	7.02	1.45	20.12	5.98	1.35	20.72	6.58	1.41

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			<b>7. Ministry of Commerce and Industry</b>									
5499	6671	6671	(i) Department of Commerce	341.39	113.79	21.77	334.94	130.26	27.23	297.31	133.58	25.64
2121	2767	2924	(ii) Department of Industrial Policy and Promotion	95.55	63.68	4.42	102.36	68.22	6.34	114.16	76.13	10.21
			<b>8. Ministry of Communications</b>									
433417	433418	433418	(i) Department of Posts	8041.68	6435.81	89.88	8724.74	6575.26	90.27	8903.24	7096.76	104.40
2894	2723	2653	(ii) Department of Telecommunications	221.63	120.93	14.86	217.12	155.57	28.79	212.66	163.54	33.36
			<b>9. Ministry of Consumer Affairs, Food and Public Distribution</b>									
802	961	1035	(i) Department of Consumer Affairs	55.09	9.72	1.17	58.54	11.99	1.70	65.60	15.39	1.78
932	1128	1129	(ii) Department of Food and Public Distribution	48.36	18.41	1.98	50.74	21.16	2.69	53.56	22.19	2.57
			<b>10. Ministry of Corporate Affairs</b>									
1398	2542	2536	(i) Ministry of Corporate Affairs	69.42	38.26	2.34	70.96	43.65	2.59	72.55	47.85	2.66
			<b>11. Ministry of Culture</b>									
7675	10699	10699	(i) Ministry of Culture	176.44	191.13	11.16	284.33	100.22	15.50	299.44	105.56	16.12
			<b>12. Ministry of Defence</b>									
41719	50998	51869	(i) Ministry of Defence (Misc.)	2590.47	330.91	81.77	2884.92	420.42	106.82	3112.44	579.72	141.92
			<b>13. Ministry of Development of North Eastern Region</b>									
104	132	132	(i) Ministry of Development of North Eastern Region	10.33	0.43	0.43	10.96	0.29	0.46	11.46	0.35	0.31
			<b>14. Ministry of Drinking Water and Sanitation</b>									
149	180	180	(i) Ministry of Drinking Water and Sanitation	5.90	3.60	0.07	7.15	4.79	0.09	7.42	5.11	0.09
			<b>15. Ministry of Earth Sciences</b>									

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4654	7472	7472	(i) Ministry of Earth Sciences	259.94	95.22	11.01	263.43	112.00	12.71	274.18	115.82	14.68
			<b>16. Ministry of Electronics and Information Technology</b>									
5146	6531	6531	(i) Ministry of Electronics and Information Technology	404.07	269.37	12.07	413.38	275.59	11.12	451.35	300.90	14.14
			<b>17. Ministry of Environment, Forests and Climate Change</b>									
2885	5111	5119	(i) Ministry of Environment, Forests and Climate Change	183.72	35.71	17.40	189.88	49.15	23.29	195.62	67.18	27.01
			<b>18. Ministry of External Affairs</b>									
9672	10868	10868	(i) Ministry of External Affairs	1712.99	155.20	237.39	1816.83	144.97	260.18	1876.15	155.41	269.84
			<b>19. Ministry of Finance</b>									
1128	1477	1469	(i) Department of Economic Affairs	67.03	23.44	8.04	81.56	13.37	11.85	89.89	9.79	14.64
1041	1585	1575	(ii) Department of Expenditure	49.35	35.38	3.02	74.93	25.25	5.73	97.52	35.91	7.16
1347	1603	1602	(iii) Department of Financial Services	89.81	21.30	1.27	96.23	24.06	1.78	101.04	25.26	2.08
60	73	73	(iv) Department of Investment and Public Asset Management (DIPAM)	5.31	0.74	1.36	6.37	0.92	3.40	6.87	0.78	3.40
3706	7097	7097	(v) Department of Revenue	272.36	...	14.22	312.14	...	19.04	327.74	...	20.23
45333	80287	80287	(vi) Direct Taxes	1345.70	2047.56	49.29	1496.17	2243.83	62.37	1575.28	2351.72	74.66

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54242	92755	92747	(vii) Indirect Taxes	1898.15	2372.69	55.28	4476.19	223.81	77.00	4690.48	234.52	90.00
46335	47685	49363	(viii) Indian Audit and Accounts Department	2582.60	938.33	152.80	2817.70	1023.40	185.25	2944.56	1088.60	197.42
			<b>20. Ministry of Food Processing Industries</b>									
139	194	194	(i) Ministry of Food Processing Industries	5.49	9.21	0.98	9.98	5.03	1.47	10.26	5.50	1.35
			<b>21. Ministry of Health and Family Welfare</b>									
20865	22843	23414	(i) Department of Health and Family Welfare	1345.94	724.74	18.98	1561.05	840.57	31.91	1668.63	898.50	37.05
19	43	43	(ii) Department of Health Research	...	...	0.11	...	...	0.30	5.20	2.20	0.35
			<b>22. Ministry of Heavy Industries and Public Enterprises</b>									
185	261	261	(i) Department of Heavy Industry	11.52	5.59	1.68	12.04	6.14	1.80	13.26	6.74	1.80
80	119	119	(ii) Department of Public Enterprises	5.78	1.82	0.40	6.10	1.93	0.40	6.40	2.03	0.40
			<b>23. Ministry of Home Affairs</b>									
20352	26178	26188	(i) Ministry of Home Affairs	767.68	329.00	24.03	813.65	348.70	33.47	883.69	378.73	37.96
942	1219	1249	(ii) Cabinet	66.60	28.55	64.51	75.42	32.32	61.11	80.81	34.63	70.38
1024374	1108683	1125093	(iii) Police	35485.52	15208.08	1314.33	39174.90	16789.24	1595.41	41839.04	17931.02	1759.91
29738	29738	29738	(iv) Andaman and Nicobar Islands	881.75	614.26	18.58	1079.99	578.72	21.90	1147.44	586.08	18.56
24682	24517	26400	(v) Chandigarh	699.22	923.31	2.13	720.20	1056.70	2.65	741.81	1123.94	3.08
4127	4189	4189	(vi) Dadra and Nagar Haveli	159.88	30.38	1.10	159.63	26.35	1.48	163.54	32.80	1.49
2954	2954	2954	(vii) Daman and Diu	141.48	14.79	1.04	143.80	14.51	1.92	148.11	18.02	1.98
5333	5400	5500	(viii) Lakshadweep	187.06	96.36	6.73	202.13	104.13	7.99	200.65	108.05	7.13
			<b>24. Ministry of Housing and Urban Affairs</b>									
18115	20255	20255	(i) Ministry of Housing and Urban Affairs	1028.47	714.70	14.78	1102.21	765.95	37.27	1166.75	810.80	48.34

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<b>25. Ministry of Human Resource Development</b>												
332	446	446	(i) Department of School Education and Literacy	14.31	3.37	0.58	17.87	8.13	1.66	16.69	5.33	1.74
927	1264	1264	(ii) Department of Higher Education	69.09	26.63	3.06	73.55	27.20	7.30	73.07	27.02	7.30
<b>26. Ministry of Information and Broadcasting</b>												
3788	5743	5743	(i) Ministry of Information and Broadcasting	221.68	62.52	8.57	207.20	97.50	11.08	207.94	111.96	12.00
<b>27. Ministry of Labour and Employment</b>												
363	6733	6733	(i) Ministry of Labour and Employment	363.97	5.16	11.73	357.72	7.39	15.44	367.33	8.77	16.76
<b>28. Ministry of Law and Justice</b>												
1701	1786	1893	(i) Law and Justice	109.30	32.77	4.94	122.90	34.69	8.37	119.97	36.02	7.43
456	677	677	(ii) Election Commission	23.39	10.56	2.21	32.43	5.84	2.80	33.39	6.79	2.80
2393	2393	2393	(iii) Supreme Court of India	163.02	30.68	3.43	168.04	25.18	2.50	172.97	28.13	3.00
<b>29. Ministry of Micro, Small and Medium Enterprises</b>												
2072	2442	2446	(i) Ministry of Micro, Small and Medium Enterprises	63.82	82.31	3.41	96.51	55.21	3.53	107.08	65.18	8.50
<b>30. Ministry of Mines</b>												
7790	8443	8562	(i) Ministry of Mines	440.40	224.94	32.94	533.98	179.66	42.22	545.83	185.97	36.47
<b>31. Ministry of Minority Affairs</b>												
774	859	859	(i) Ministry of Minority Affairs	14.36	1.33	0.73	57.10	10.19	1.61	56.10	10.69	1.95
<b>32. Ministry of New and Renewable Energy</b>												

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228	309	309	(i) Ministry of New and Renewable Energy	14.93	9.95	2.26	22.28	4.87	2.93	22.95	5.05	2.95
			<b>33. Ministry of Panchayati Raj</b>									
74	124	124	(i) Ministry of Panchayati Raj	8.51	3.02	0.58	8.21	2.90	1.00	8.62	3.45	1.00
			<b>34. Ministry of Parliamentary Affairs</b>									
122	149	149	(i) Ministry of Parliamentary Affairs	7.82	4.25	1.43	6.95	3.70	1.80	7.22	3.89	2.80
			<b>35. Ministry of Personnel, Public Grievances and Pensions</b>									
8346	10545	10545	(i) Ministry of Personnel, Public Grievances and Pensions	249.28	404.85	40.50	267.44	433.13	31.93	279.68	452.81	31.57
237	299	299	(ii) Central Vigilance Commission	9.62	11.79	0.85	10.28	12.60	0.88	10.79	13.21	0.85
			<b>36. Ministry of Petroleum and Natural Gas</b>									
243	252	316	(i) Ministry of Petroleum and Natural Gas	16.50	6.57	0.97	17.11	7.64	1.50	19.25	8.25	1.90
			<b>37. Ministry of Planning</b>									
634	704	704	(i) Ministry of Planning	36.93	19.89	3.93	39.00	21.00	8.67	42.17	22.70	9.21
			<b>38. Ministry of Power</b>									
1835	1835	1835	(i) Ministry of Power	99.05	12.81	4.37	100.14	13.18	4.50	103.78	13.91	4.50
			<b>39. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>									
271	346	346	(i) Staff, Household and Allowances of the President	13.97	3.81	0.01	15.00	3.94	0.06	15.66	5.59	0.05
2327	3101	3101	(ii) Lok Sabha	143.85	81.04	2.04	189.65	58.95	2.75	190.35	69.65	2.95
1361	1812	1812	(iii) Rajya Sabha	75.21	56.48	4.49	106.12	37.58	4.17	116.26	36.76	4.46

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1330	1827	1827	(iv) Union Public Service Commission	59.92	45.85	0.45	78.73	27.27	0.50	81.08	32.04	0.50
60	60	60	(v) Secretariat of the Vice-President	1.69	1.36	0.23	2.61	0.58	0.17	3.13	0.77	0.18
			<b>40. Ministry of Railways</b>									
1308472	1308472	1308472	(i) Ministry of Railways	53625.51	18993.52	1498.79	54747.94	20912.29	1806.10	55775.58	23962.40	1892.69
			<b>41. Ministry of Road Transport and Highways</b>									
640	744	744	(i) Ministry of Road Transport and Highways	63.64	15.91	5.92	70.06	17.51	7.91	75.66	18.91	8.09
			<b>42. Ministry of Rural Development</b>									
566	571	571	(i) Department of Rural Development	35.23	0.58	0.35	37.70	0.71	0.71	39.59	0.71	0.87
75	122	122	(ii) Department of Land Resources	4.66	2.55	0.44	6.94	1.10	0.11	7.35	1.21	...
			<b>43. Ministry of Science and Technology</b>									
5184	5259	5116	(i) Department of Science and Technology	269.94	107.30	10.29	289.97	93.08	15.65	291.91	99.89	16.34
247	247	247	(ii) Department of Biotechnology	13.71	4.02	0.54	13.19	6.14	3.00	13.67	6.97	3.00
76	81	123	(iii) Department of Scientific and Industrial Research	6.60	2.83	0.34	7.10	2.35	0.45	7.15	2.77	0.50
			<b>44. Ministry of Shipping</b>									
2049	2397	2403	(i) Ministry of Shipping	101.81	27.57	8.31	121.98	38.84	11.43	130.54	47.65	13.46
			<b>45. Ministry of Skill Development and Entrepreneurship</b>									
830	1013	832	(i) Ministry of Skill Development and Entrepreneurship	70.53	2.39	4.36	127.20	3.78	7.43	147.89	4.62	9.46

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			<b>46. Ministry of Social Justice and Empowerment</b>									
556	646	646	(i) Department of Social Justice and Empowerment	37.62	11.63	1.96	43.44	1.34	2.90	47.04	1.46	3.70
143	144	147	(ii) Department of Empowerment of Persons with Disabilities	8.29	9.07	0.78	10.40	13.16	1.20	10.40	13.99	1.12
			<b>47. Department of Space</b>									
14671	15409	16079	(i) Department of Space	1301.68	587.21	51.99	1329.32	817.74	75.98	1395.79	835.67	76.57
			<b>48. Ministry of Statistics and Programme Implementation</b>									
4509	6319	6319	(i) Ministry of Statistics and Programme Implementation	257.69	110.44	18.54	270.18	115.79	18.88	285.35	122.29	26.12
			<b>49. Ministry of Steel</b>									
225	288	288	(i) Ministry of Steel	16.30	3.43	0.80	19.10	1.83	1.87	20.00	1.98	1.51
			<b>50. Ministry of Textiles</b>									
4628	4615	4615	(i) Ministry of Textiles	194.69	3.18	9.08	227.54	7.93	14.60	172.39	4.39	11.20
			<b>51. Ministry of Tourism</b>									
487	578	578	(i) Ministry of Tourism	27.51	13.75	3.86	26.88	13.44	4.54	28.23	14.11	4.86
			<b>52. Ministry of Tribal Affairs</b>									
210	310	310	(i) Ministry of Tribal Affairs	12.83	6.04	0.93	16.65	6.55	1.60	18.98	7.52	2.50
			<b>53. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>									
7293	10998	10996	(i) Ministry of Water Resources, River Development and Ganga Rejuvenation	561.91	187.95	22.00	759.93	111.99	40.00	811.39	147.92	46.20

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			<b>54. Ministry of Women and Child Development</b>									
457	678	763	(i) Ministry of Women and Child Development	23.59	12.70	0.82	34.65	7.13	1.02	39.42	9.62	90.56
			<b>55. Ministry of Youth Affairs and Sports</b>									
299	316	318	(i) Ministry of Youth Affairs and Sports	20.28	5.65	1.75	23.08	6.95	2.67	24.55	7.64	2.80
<b>3252796</b>	<b>3480697</b>	<b>3505809</b>	<b>GRAND TOTAL</b>	<b>122451.49</b>	<b>54701.34</b>	<b>4110.36</b>	<b>133426.44</b>	<b>57548.48</b>	<b>5014.26</b>	<b>138791.78</b>	<b>63249.48</b>	<b>5534.85</b>