

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	39.77	43.86	44.67	44.58
1. Department of Agriculture, Cooperation and Farmers' Welfare	30.37	31.48	31.72	32.43
1. International Cooperation	30.37	31.48	31.72	32.43
2. Department of Agricultural Research and Education	5.85	6.38	6.95	6.15
1. Contribution to Consultative Group on International Agricultural Research	5.13	5.50	5.26	5.26
2. Asia Pacific Association of Agricultural Research Institutions	0.07	0.14	0.15	0.15
3. Network of Agricultural Centre for Asia and Pacific	0.40	0.44	0.44	0.44
4. ISTA and ISHS	0.04	0.05	0.10	0.05
5. Commonwealth Agricultural Bureau International	0.21	0.25	1.00	0.25
3. Department of Animal Husbandry, Dairying and Fisheries	3.55	6.00	6.00	6.00
1. Secretariat	3.55	6.00	6.00	6.00
Department of Atomic Energy	34.77	43.98	43.98	43.98
4. Atomic Energy	34.77	43.98	43.98	43.98
1. International Atomic Energy Agency	34.77	43.98	43.98	43.98
Ministry of Civil Aviation	5.50	6.00	5.20	6.20
5. Ministry of Civil Aviation	5.50	6.00	5.20	6.20
1. Ministry of Civil Aviation	5.50	6.00	5.20	6.20
Ministry of Commerce and Industry	51.59	45.00	55.00	65.00
6. Department of Commerce	33.87	30.00	40.00	50.00
1. World Trade Organisation	32.00	27.00	37.00	47.00
2. ITC Trust Fund	0.33	0.33	0.33	0.33
3. GSTP Trust Fund	0.10	0.10	0.10	0.10
4. UNCTAD, Geneva	0.10	0.10	0.10	0.10
5. International Coffee Organisation	0.51	0.69	0.69	0.69
6. International Pepper Community	0.31	0.31	0.31	0.31
7. Common Fund for Commodities	...	0.95	0.95	0.95
8. ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	0.52	0.52	0.52	0.52
7. Department of Industrial Policy and Promotion	17.72	15.00	15.00	15.00
1. Asian Productivity Organisation	7.70	7.70	7.70	7.70
2. World Intellectual Property Organisation	0.65	0.65	0.65	0.65
3. United Nations Industrial Development Organisation	9.37	6.65	6.65	6.65
Ministry of Communications	28.58	32.40	33.65	35.40
8. Department of Posts	6.77	8.00	6.00	7.50
1. Universal Postal Union	6.77	8.00	6.00	7.50
9. Department of Telecommunications	21.81	24.40	27.65	27.90
1. Asia Pacific Telecommunity, Bangkok	0.55	0.60	0.80	0.80
2. International Telecommunication Union, Geneva	21.26	23.00	24.00	24.00
3. Common Wealth Telecommunication Organisation, London	...	0.80	0.60	0.60
4. Organizing international conference and related activities in India	...	...	2.25	2.50
Ministry of Consumer Affairs, Food and Public Distribution	0.53	1.06	0.99	0.95

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10. Department of Consumer Affairs	...	0.45	0.38	0.32
1. Contribution to International Bodies	...	0.45	0.38	0.32
11. Department of Food and Public Distribution	0.53	0.61	0.61	0.63
1. International Sugar Council	0.30	0.34	0.34	0.34
2. International Grain Council	0.23	0.27	0.27	0.29
Ministry of Corporate Affairs	4.25	5.00	5.00	5.00
12. Ministry of Corporate Affairs	4.25	5.00	5.00	5.00
1. Contribution	4.25	5.00	5.00	5.00
Ministry of Culture	0.10	0.85	0.85	0.85
13. Ministry of Culture	0.10	0.85	0.85	0.85
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	...	0.10	0.17	0.10
3. Contribution to International Archival Bodies	0.10	0.15	0.15	0.15
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.30
5. Contribution to UNESCO	...	0.25	0.18	0.25
Ministry of Defence	7.90	8.08	7.90	9.61
14. Ministry of Defence (Misc.)	7.90	8.08	7.90	9.61
1. Commonwealth War Graves Commission	7.31	7.50	7.31	9.00
2. International Committee of Military Medicine	...	0.01	...	...
3. The International Hydrographic Organisation , Monte Carlo, Monaco	0.57	0.55	0.57	0.58
4. NA London	...	0.01	...	...
5. DRDO	0.02	0.01	0.02	0.03
Ministry of Earth Sciences	14.61	25.47	15.97	17.55
15. Ministry of Earth Sciences	14.61	25.47	15.97	17.55
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.64	0.75	0.60	0.70
2. Antarctic Treaty Secretariat and COMNAP Membership	0.44	0.55	0.50	0.50
3. South Asia Co-operative Environment Programme (SACEP)	0.24	0.55	0.25	0.30
4. India Data Buoy Programme	...	0.05	...	...
5. ISC (International Seismology Centre) Contribution, UK	...	0.35	0.05	0.35
6. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	6.60	5.00	6.60	6.70
7. Belmont Forum Secretariat	...	0.16	...	...
8. Frame Work for Climate Services (WMO)	0.50	0.55	0.40	0.50
9. International Sea Bed Authority	0.43	1.25	0.40	0.50
10. Partnership for observation of Global Ocean (POGO)	...	0.06	...	...
11. World Meteorological Organization Contribution (WMO)	3.50	3.90	3.00	1.50
12. National Oceanic and Atmospheric Administration, New York, USA	...	0.70	0.62	0.65
13. United Kingdom Met Office Alexandria, UK	0.88	1.00	0.22	0.90

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14. Committee on Space Research (COSPAR)	0.02	0.05	0.03	0.05
15. SPIE Asia - Pacific Remote Sensing Event	...	0.05
16. International Continental Deep Drilling Programme (ICDP)	1.36	2.00	1.30	1.50
17. Inter Governmental Commission - UNESCO	...	0.50	...	0.40
18. Regional Integrated Multihazards Early Warning System (RIMES)	...	8.00	2.00	3.00
Ministry of Electronics and Information Technology	0.27	1.05	0.70	0.40
16. Ministry of Electronics and Information Technology	0.27	1.05	0.70	0.40
1. Cyber Security (CERT-In and CAT)	0.01	0.35	0.35	0.05
2. Electronic Governance	0.13	0.50	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.13	0.20	0.20	0.20
Ministry of Environment, Forests and Climate Change	16.74	13.63	13.63	14.37
17. Ministry of Environment, Forests and Climate Change	16.74	13.63	13.63	14.37
1. United Nations Environment Programme	0.67	0.67	0.67	0.65
2. South-Asia Cooperative Environment Programme	0.22	0.22	0.22	0.21
3. Others	10.03	6.51	6.51	7.06
4. International Centre for Integrated Mountain Development	3.85	4.23	4.23	4.45
5. UNFCCC and Kyoto protocol	1.97	2.00	2.00	2.00
Ministry of External Affairs	498.38	707.88	830.10	895.80
18. Ministry of External Affairs	498.38	707.88	830.10	895.80
1. Commonwealth Secretariat	24.49	10.00	10.00	10.00
2. Commonwealth Foundation	1.10	1.30	1.30	1.30
3. Nalanda International University	80.23	200.00	150.00	200.00
4. Other International Organization	28.19	34.08	40.00	41.00
5. SAARC Secretariat	9.93	12.00	10.00	10.00
6. Council for Security Cooperation in Asia Pacific	0.39	0.50	0.50	0.50
7. South Asian University	183.77	260.00	378.30	375.00
8. United Nations Organization	170.28	190.00	240.00	258.00
Ministry of Finance	793.51	905.53	891.88	679.23
19. Department of Economic Affairs	788.94	899.41	885.49	672.65
1. Contribution to International Fund for Agricultural Development (IFAD)	81.14	84.00	84.00	...
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	3.87	2.80	3.07	3.24
3. Contribution towards African Development Fund	...	...	68.00	34.00
4. Contribution to International Development Association	454.13	500.00	408.34	408.34
5. Contribution towards Asian Development Fund	50.83	0.01	...	0.01
6. Contribution to Asian Development Fund-12	...	68.00	64.51	66.00
7. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
8. Contribution to OECD Network on Fiscal Relations	0.16	0.20	0.18	0.20
9. Membership contribution to FATF	0.57	0.50	0.71	0.50

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10. Eurasian Group on combating money laundering and Terrorism Financing(EAG)	0.30	0.45	0.30	0.45
11. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	30.57	40.20	38.74	45.50
12. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	6.81	0.01	13.40	13.40
13. Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC)	100.82	124.60	124.60	...
14. Liason Office of G-24	0.09	0.11	0.11	0.12
15. Contribution to UNDP	30.26	30.26	30.26	30.26
16. Expenses of Resident Representative of UNDP	...	1.81	3.62	1.81
17. Contribution for Global Environment Facility(GEF)	20.55	20.92	20.33	20.33
18. Rental cost of International Monetary Fund Resident Office	0.22	0.24	0.24	0.23
19. Contribution to International Savings Bank Institution	0.08	0.10	0.08	0.10
20. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	8.54	10.20	10.00	10.20
21. Contribution to Climate Action Peer Exchange(CAPE)	...	...	...	12.96
22. India's contribution to project preparation fund for New Development Bank(NDB)	...	...	...	10.00
20. Department of Expenditure	...	0.02	0.03	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.02	0.03	0.01
21. Department of Revenue	4.46	5.90	6.16	6.37
1. Contribution to Commonwealth Association of Tax Administration	0.09	0.10	0.08	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.55	0.60	0.53	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.43	1.90	1.90	1.90
5. Contributions to OECD	0.02	0.70	0.98	1.00
6. Membership of APG (Asia Pacific Group on Money Laundering)	0.95	0.97	1.01	1.05
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.17	0.17	0.16	0.17
8. Contribution to OECD as Observer in the CFA	...	0.12	0.12	0.12
9. Customs Council	0.57	0.61	0.65	0.70
10. United Nations Fund for Drug Abuse Control	0.65	0.70	0.70	0.70
22. Indian Audit and Accounts Department	0.11	0.20	0.20	0.20
1. ASOSAI AND INTOSAI	0.11	0.20	0.20	0.20
Ministry of Food Processing Industries	0.13	0.16	0.16	0.16
23. Ministry of Food Processing Industries	0.13	0.16	0.16	0.16
1. Contribution to International Organization of Wine and Vine (OIV)	0.13	0.16	0.16	0.16
Ministry of Health and Family Welfare	32.09	43.02	50.02	49.02
24. Department of Health and Family Welfare	32.09	43.02	50.02	49.02
1. Membership for International Ogranisation	5.46	8.00	6.50	8.00
2. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01

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3. Contribution to International Committee on Red Cross	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	22.68	30.00	31.50	28.00
5. Contribution to International Organisations	3.95	5.00	12.00	13.00
Ministry of Heavy Industries and Public Enterprises	1.02	1.00	1.00	1.00
25. Department of Public Enterprises	1.02	1.00	1.00	1.00
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.02	1.00	1.00	1.00
Ministry of Home Affairs	6.17	6.94	7.07	7.53
26. Ministry of Home Affairs	2.67	2.88	3.01	3.03
1. ICPO (Interpol)	2.00	2.20	2.33	2.35
2. United Nations Crime Prevention and Criminal Justice Fund	0.02	0.03	0.03	0.03
3. International Conference of Federalism Form of Federation	0.65	0.65	0.65	0.65
27. Cabinet	3.50	4.06	4.06	4.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	3.50	4.06	4.06	4.50
Ministry of Housing and Urban Affairs	0.60	2.21	2.51	2.51
28. Ministry of Housing and Urban Affairs	0.60	2.21	2.51	2.51
1. Common Wealth Local Government Forum	0.13	0.16	0.16	0.16
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.07	1.00	1.00	1.00
3. United Nations Centre for Human Settlements	0.40	1.05	1.35	1.35
Ministry of Human Resource Development	26.26	26.70	27.08	26.70
29. Department of Higher Education	26.26	26.70	27.08	26.70
1. Commonwealth of Learning	8.00	8.00	8.00	8.00
2. Contribution to UNESCO	17.76	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.50	0.50	0.88	0.50
Ministry of Information and Broadcasting	0.68	0.97	0.97	0.98
30. Ministry of Information and Broadcasting	0.68	0.97	0.97	0.98
1. Membership Fee for National Films Archive of India full Membership for the IF of FA Belgium	0.02	0.02	0.02	...
2. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.27	0.26	0.26	0.26
3. Screening Fee to Producers/Directors	0.36	0.45	0.45	0.45
4. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
5. IFFI paid to the International Federation of Film Producers Association(FIAPF)	0.03	0.03	0.03	0.03
6. Membership of International Archive Organizations by NFAI	...	...	...	0.03
Ministry of Labour and Employment	17.61	22.00	20.00	22.50
31. Ministry of Labour and Employment	17.61	22.00	20.00	22.50
1. International Labour Organization Geneva	17.53	21.84	19.10	21.50
2. International Social Security Association, Geneva	0.08	0.16	0.90	1.00
Ministry of Mines	0.23	0.35	0.35	0.35
32. Ministry of Mines	0.23	0.35	0.35	0.35
1. International Lead and Zinc Study	0.08	0.12	0.12	0.12

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2. International Copper Study	0.15	0.23	0.23	0.23
Ministry of New and Renewable Energy	1.59	1.60	1.60	1.60
33. Ministry of New and Renewable Energy	1.59	1.60	1.60	1.60
1. International Contributions	1.59	1.60	1.60	1.60
Ministry of Panchayati Raj	0.24	0.20	0.20	0.20
34. Ministry of Panchayati Raj	0.24	0.20	0.20	0.20
1. Contribution to International Bodies	0.24	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.06	0.06	0.06	0.06
35. Ministry of Personnel, Public Grievances and Pensions	0.06	0.06	0.06	0.06
1. International Institute of Administration Science (IIAS)	0.03	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
Ministry of Petroleum and Natural Gas	1.21	1.33	1.40	1.45
36. Ministry of Petroleum and Natural Gas	1.21	1.33	1.40	1.45
1. International Energy Forum, Riyadh, Saudi Arabia	1.21	1.33	1.40	1.45
Ministry of Power	...	0.01	0.01	0.01
37. Ministry of Power	...	0.01	0.01	0.01
1. Central Electricity Authority	...	0.01	0.01	0.01
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	0.99	1.45	1.45	1.45
38. Lok Sabha	0.99	1.45	1.45	1.45
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments (ASGP) and Commonwealth Broadcasting Association	0.99	1.45	1.45	1.45
Ministry of Railways	3.00	3.48	3.26	3.48
39. Ministry of Railways	3.00	3.48	3.26	3.48
1. Membership to International Bodies	3.00	3.48	3.26	3.48
Ministry of Road Transport and Highways	...	0.07	0.07	0.07
40. Ministry of Road Transport and Highways	...	0.07	0.07	0.07
1. Permanent International Association of Road Congress Paris	...	0.07	0.07	0.07
Ministry of Rural Development	1.56	1.60	1.60	1.60
41. Department of Rural Development	1.56	1.60	1.60	1.60
1. Centre for Integrated Rural Development in Asia and Pacific	0.61	0.64	0.64	0.64
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.95	0.96	0.96	0.96
Ministry of Science and Technology	10.95	26.41	26.16	25.47
42. Department of Science and Technology	6.01	9.91	9.91	9.91
1. Centre for Science and Technology of the non aligned and other developing Countries	0.13	0.20	0.20	0.20
2. International Cartographic Association	0.01	0.01	0.01	0.01
3. The International Human Frontier Science Programme Organisation, Strasbourg, France	3.50	7.00	7.00	7.00
4. Open Geospatial Consortium, OECD and GSDI Association	0.17	0.20	0.20	0.20
5. International Council of Scientific Unions and affiliated Unions/ Committee	2.20	2.50	2.50	2.50
43. Department of Biotechnology	3.60	14.85	14.85	14.06
1. Industrial and Entrepreneurship Development	...	6.85	6.85	...
2. Biotechnology R and D	3.60	8.00	8.00	14.06
44. Department of Scientific and Industrial Research	1.34	1.65	1.40	1.50

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1. Asian and Pacific Centre for Transfer of Technology	1.34	1.65	1.40	1.50
Ministry of Shipping	2.37	2.97	2.87	2.87
45. Ministry of Shipping	2.37	2.97	2.87	2.87
1. Permanent International Association of Navigational Congress	0.03	0.04	0.04	0.04
2. International Maritime Organization	2.22	2.75	2.65	2.65
3. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
4. Lighthouses Authorities, Paris	0.11	0.16	0.16	0.16
Department of Space	0.20	0.20	0.20	0.20
46. Department of Space	0.20	0.20	0.20	0.20
1. International Cooperation	0.20	0.20	0.20	0.20
Ministry of Statistics and Programme Implementation	...	0.20	0.20	0.20
47. Ministry of Statistics and Programme Implementation	...	0.20	0.20	0.20
1. International Cooperation	...	0.20	0.20	0.20
Ministry of Steel	0.12	0.12	0.41	0.41
48. Ministry of Steel	0.12	0.12	0.41	0.41
1. Membership Fees to OECD	0.12	0.12	0.41	0.41
Ministry of Textiles	1.46	1.50	1.20	0.91
49. Ministry of Textiles	1.46	1.50	1.20	0.91
1. Cotton Corporation of India	1.46	1.50	1.20	0.91
Ministry of Tourism	1.83	1.89	1.89	2.50
50. Ministry of Tourism	1.83	1.89	1.89	2.50
1. Contribution to WTO	1.47	1.52	1.52	2.00
2. Contribution to other Organization	0.36	0.37	0.37	0.50
Ministry of Water Resources, River Development and Ganga Rejuvenation	0.09	0.03	0.17	0.10
51. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.09	0.03	0.17	0.10
1. Annual Subscription and Annual Membership Fee	0.09	0.03	0.17	0.10
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
52. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	1.87	2.40	3.50	3.70
53. Ministry of Youth Affairs and Sports	1.87	2.40	3.50	3.70
1. World Anti-Doping Agency	0.60	1.00	1.00	1.00
2. Commonwealth Secretariat for Youth Programme, London	1.17	1.30	2.30	2.50
3. United Nations Volunteers Programme	0.10	0.10	0.20	0.20
Grand Total	1614.43	1994.26	2110.53	1981.55