

**MINISTRY OF FOOD PROCESSING INDUSTRIES**

DEMAND NO. 41

**Ministry of Food Processing Industries***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	716.97	...	716.97	800.00	...	800.00	715.18	...	715.18	1400.00	...	1400.00
Recoveries	-3.97	...	-3.97	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>713.00</b>	...	<b>713.00</b>	<b>800.00</b>	...	<b>800.00</b>	<b>715.18</b>	...	<b>715.18</b>	<b>1400.00</b>	...	<b>1400.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	16.05	...	16.05	24.80	...	24.80	24.60	...	24.60	25.56	...	25.56
2. International Cooperation	0.13	...	0.13	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
<b>Total-Establishment Expenditure of the Centre</b>	<b>16.18</b>	...	<b>16.18</b>	<b>24.96</b>	...	<b>24.96</b>	<b>24.76</b>	...	<b>24.76</b>	<b>25.72</b>	...	<b>25.72</b>
<b>Central Sector Schemes/Projects</b>												
3. National Mission on Food Processing (SAMPDA)	700.79	...	700.79	725.00	...	725.00	633.84	...	633.84	...	...	...
4. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	1313.08	...	1313.08
<b>Total-Central Sector Schemes/Projects</b>	<b>700.79</b>	...	<b>700.79</b>	<b>725.00</b>	...	<b>725.00</b>	<b>633.84</b>	...	<b>633.84</b>	<b>1313.08</b>	...	<b>1313.08</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
5. Indian Institute of Food Processing Technology (IIFPT)	...	...	...	15.41	...	15.41	20.58	...	20.58	24.20	...	24.20
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	...	...	...	34.63	...	34.63	36.00	...	36.00	37.00	...	37.00
<b>Total-Autonomous Bodies</b>	...	...	...	<b>50.04</b>	...	<b>50.04</b>	<b>56.58</b>	...	<b>56.58</b>	<b>61.20</b>	...	<b>61.20</b>
<b>Total-Other Central Sector Expenditure</b>	...	...	...	<b>50.04</b>	...	<b>50.04</b>	<b>56.58</b>	...	<b>56.58</b>	<b>61.20</b>	...	<b>61.20</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
7. Actual Recoveries	-3.97	...	-3.97	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>713.00</b>	...	<b>713.00</b>	<b>800.00</b>	...	<b>800.00</b>	<b>715.18</b>	...	<b>715.18</b>	<b>1400.00</b>	...	<b>1400.00</b>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Food Storage and Warehousing	696.95	...	696.95	702.70	...	702.70	627.20	...	627.20	1243.14	...	1243.14
2. Secretariat-Economic Services	16.05	...	16.05	24.80	...	24.80	24.60	...	24.60	25.56	...	25.56
<b>Total-Economic Services</b>	<b>713.00</b>	...	<b>713.00</b>	<b>727.50</b>	...	<b>727.50</b>	<b>651.80</b>	...	<b>651.80</b>	<b>1268.70</b>	...	<b>1268.70</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	72.50	...	72.50	63.38	...	63.38	131.30	...	131.30
<b>Total-Others</b>	...	...	...	<b>72.50</b>	...	<b>72.50</b>	<b>63.38</b>	...	<b>63.38</b>	<b>131.30</b>	...	<b>131.30</b>
<b>Grand Total</b>	<b>713.00</b>	...	<b>713.00</b>	<b>800.00</b>	...	<b>800.00</b>	<b>715.18</b>	...	<b>715.18</b>	<b>1400.00</b>	...	<b>1400.00</b>

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The Provision is for contribution to International Organization of Wine and Vine (OIV))

4. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for providing grants-in-aid and other charges etc. which includes (a) Scheme for Mega Food Parks; (b) Scheme for Infrastructure for Agro-processing Clusters; (c) Committed Liabilities under Infrastructure related schemes; (d) Scheme for Integrated Cold Chain and Value Addition Infrastructure (e) Scheme for Creation/Expansion of Food Processing and Preservation Capacities; (f) Scheme for Creation of Backward and Forward Linkages; (g) Scheme for Food Safety and Quality Assurance Infrastructure and; (h) Scheme for Human Resources and Institutions.

5. **Indian Institute of Food Processing Technology (IIFPT):** The provision is for providing grants-in-aid to Indian Institute of Food Processing Technology.

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The provision is for providing grants-in-aid to National Institute of Food Technology Entrepreneurship and Management (NIFTEM).