

**MINISTRY OF COMMERCE AND INDUSTRY**  
**DEMAND NO. 12**  
**Department of Industrial Policy and Promotion**

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1993.55	1.60	1995.15	3599.19	9.68	3608.87	4981.60	509.67	5491.27	5430.56	709.67	6140.23
Recoveries	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1989.20</b>	<b>1.60</b>	<b>1990.80</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>	<b>4981.60</b>	<b>509.67</b>	<b>5491.27</b>	<b>5430.56</b>	<b>709.67</b>	<b>6140.23</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	67.66	...	67.66	90.00	...	90.00	95.00	...	95.00	99.00	...	99.00
2. Intellectual Property												
2.01 Modernisation and strengthening of Intellectual Property Offices	74.21	1.60	75.81	74.11	1.67	75.78	95.46	1.67	97.13	83.53	1.67	85.20
2.02 Strengthening of Intellectual Property Appellate Board (IPAB)	4.51	...	4.51	7.09	8.00	15.09	7.62	8.00	15.62	15.95	8.00	23.95
2.03 Controller General of Patent Designs and Trademarks	51.41	...	51.41	52.01	...	52.01	65.31	...	65.31	70.00	...	70.00
2.04 National Institute of Intellectual Property Management	1.52	...	1.52	2.03	...	2.03	2.03	...	2.03	2.65	...	2.65
2.05 Semi-conductor Integrated Circuit Layout Design Registry	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2.06 Semi-Conductor Integrated Circuit Layout Design Board	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
2.07 Cell for Promotion of Intellectual Property and Management (CIPAM)	...	...	...	10.99	...	10.99	4.50	...	4.50	7.00	...	7.00
2.08 Copyright Office	1.76	...	1.76	3.65	...	3.65	8.70	...	8.70	4.10	...	4.10
2.09 Copyright Board	4.07	...	4.07	3.35	...	3.35	1.61	...	1.61	...	...	...
2.10 Promotion of copyrights and IPR	4.32	...	4.32	6.00	...	6.00	4.00	...	4.00	8.00	...	8.00
<i>Total- Intellectual Property</i>	<i>141.80</i>	<i>1.60</i>	<i>143.40</i>	<i>160.33</i>	<i>9.67</i>	<i>170.00</i>	<i>190.33</i>	<i>9.67</i>	<i>200.00</i>	<i>192.33</i>	<i>9.67</i>	<i>202.00</i>
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	44.96	...	44.96	45.00	...	45.00	69.81	...	69.81	83.70	...	83.70
3.02 Salt Commissioner	31.05	...	31.05	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
3.03 Tariff Commission	7.01	...	7.01	6.94	...	6.94	6.94	...	6.94	8.00	...	8.00
3.04 Survey of Boiler	0.16	...	0.16	0.25	...	0.25	0.25	...	0.25	0.30	...	0.30
<i>Total- Attached and Subordinate Offices</i>	<i>83.18</i>	<i>...</i>	<i>83.18</i>	<i>82.19</i>	<i>...</i>	<i>82.19</i>	<i>107.00</i>	<i>...</i>	<i>107.00</i>	<i>127.00</i>	<i>...</i>	<i>127.00</i>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Establishment Expenditure of the Centre</b>	<b>292.64</b>	<b>1.60</b>	<b>294.24</b>	<b>332.52</b>	<b>9.67</b>	<b>342.19</b>	<b>392.33</b>	<b>9.67</b>	<b>402.00</b>	<b>418.33</b>	<b>9.67</b>	<b>428.00</b>
<b>Central Sector Schemes/Projects</b>												
4. Indian Leather Development Programme (ILDLP)	400.00	...	400.00	500.00	...	500.00	275.00	...	275.00	500.00	...	500.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	130.26	...	130.26	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00
6. Price and Production Statistics	4.89	...	4.89	6.50	...	6.50	7.00	...	7.00	8.00	...	8.00
<b>National Industrial Corridors</b>												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	499.86	...	499.86	1031.79	...	1031.79	797.00	...	797.00	1097.00	...	1097.00
8. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
9. National Industrial Corridor Development Authority	1.50	...	1.50	10.00	...	10.00	...	...	...	...	...	...
10. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	0.01	...	0.01	0.01	499.99	500.00	0.01	699.99	700.00
<b>Total-National Industrial Corridors</b>	<b>504.36</b>	<b>...</b>	<b>504.36</b>	<b>1044.80</b>	<b>...</b>	<b>1044.80</b>	<b>800.01</b>	<b>499.99</b>	<b>1300.00</b>	<b>1100.01</b>	<b>699.99</b>	<b>1800.00</b>
<b>Make in India</b>												
11. Scheme for Investment Promotion	163.78	...	163.78	272.48	...	272.48	145.48	...	145.48	253.48	...	253.48
12. Scheme for implementation of National Manufacturing Policy	0.25	...	0.25	9.00	...	9.00	6.27	...	6.27	9.23	...	9.23
13. Ease of Doing Business (e-Biz Project)	6.47	...	6.47	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
14. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
15. Credit Guarantee Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16. Startup India	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
17. Ease of Doing Business	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
<b>Total-Make in India</b>	<b>170.50</b>	<b>...</b>	<b>170.50</b>	<b>299.99</b>	<b>0.01</b>	<b>300.00</b>	<b>170.26</b>	<b>0.01</b>	<b>170.27</b>	<b>281.22</b>	<b>0.01</b>	<b>281.23</b>
<b>Industrial Development of Backward and Remote Areas</b>												
18. North Eastern Industrial and Investment Promotion Policy (NEIPP)	170.00	...	170.00	600.00	...	600.00	783.00	...	783.00	528.00	...	528.00
19. Transport/Freight Subsidy Scheme	70.00	...	70.00	293.71	...	293.71	600.00	...	600.00	400.00	...	400.00
20. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	24.98	...	24.98	60.00	...	60.00	114.00	...	114.00	145.00	...	145.00
21. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
<b>Total-Industrial Development of Backward and Remote Areas</b>	<b>264.98</b>	<b>...</b>	<b>264.98</b>	<b>1053.71</b>	<b>...</b>	<b>1053.71</b>	<b>1497.00</b>	<b>...</b>	<b>1497.00</b>	<b>1173.00</b>	<b>...</b>	<b>1173.00</b>
22. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	...	...	...	...	...	...	1440.00	...	1440.00	1500.00	...	1500.00
<b>Total-Central Sector Schemes/Projects</b>	<b>1474.99</b>	<b>...</b>	<b>1474.99</b>	<b>3105.00</b>	<b>0.01</b>	<b>3105.01</b>	<b>4289.27</b>	<b>500.00</b>	<b>4789.27</b>	<b>4762.23</b>	<b>700.00</b>	<b>5462.23</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
23. <i>Autonomous Organisations</i>												
23.01 Support to Autonomous Institutions	160.00	...	160.00	95.00	...	95.00	225.34	...	225.34	178.16	...	178.16

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23.02 World Intellectual Property Organisation (WIPO)	0.65	...	0.65	0.65	...	0.65	0.65	...	0.65	0.65	...	0.65
23.03 Asian Productivity Organization/United Nations Industrial Development Organization	17.07	...	17.07	14.35	...	14.35	14.35	...	14.35	14.35	...	14.35
23.04 Assistance to Autonomous Bodies	48.20	...	48.20	51.66	...	51.66	59.66	...	59.66	56.84	...	56.84
23.05 Other Schemes	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<i>Total- Autonomous Organisations</i>	<i>225.92</i>	<i>...</i>	<i>225.92</i>	<i>161.67</i>	<i>...</i>	<i>161.67</i>	<i>300.00</i>	<i>...</i>	<i>300.00</i>	<i>250.00</i>	<i>...</i>	<i>250.00</i>
<b>Others</b>												
24. Actual Recovery	-4.35	...	-4.35	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>221.57</b>	<b>...</b>	<b>221.57</b>	<b>161.67</b>	<b>...</b>	<b>161.67</b>	<b>300.00</b>	<b>...</b>	<b>300.00</b>	<b>250.00</b>	<b>...</b>	<b>250.00</b>
<b>Grand Total</b>	<b>1989.20</b>	<b>1.60</b>	<b>1990.80</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>	<b>4981.60</b>	<b>509.67</b>	<b>5491.27</b>	<b>5430.56</b>	<b>709.67</b>	<b>6140.23</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Other Administrative Services	44.96	...	44.96	45.00	...	45.00	69.81	...	69.81	83.70	...	83.70
2. Capital Outlay on Public Works	...	1.60	1.60	...	9.67	9.67	...	9.67	9.67	...	9.67	9.67
<b>Total-General Services</b>	<b>44.96</b>	<b>1.60</b>	<b>46.56</b>	<b>45.00</b>	<b>9.67</b>	<b>54.67</b>	<b>69.81</b>	<b>9.67</b>	<b>79.48</b>	<b>83.70</b>	<b>9.67</b>	<b>93.37</b>
<b>Economic Services</b>												
3. Industries	970.64	...	970.64	1190.29	...	1190.29	867.40	...	867.40	1261.97	...	1261.97
4. Other Outlays on Industries and Minerals	768.75	...	768.75	1209.84	...	1209.84	2215.05	...	2215.05	2705.05	...	2705.05
5. Secretariat-Economic Services	67.66	...	67.66	90.00	...	90.00	95.00	...	95.00	99.00	...	99.00
6. Other General Economic Services	137.19	...	137.19	154.79	...	154.79	191.78	...	191.78	192.08	...	192.08
7. Capital Outlay on Other Industries	...	...	...	...	0.01	0.01	...	500.00	500.00	...	700.00	700.00
<b>Total-Economic Services</b>	<b>1944.24</b>	<b>...</b>	<b>1944.24</b>	<b>2644.92</b>	<b>0.01</b>	<b>2644.93</b>	<b>3369.23</b>	<b>500.00</b>	<b>3869.23</b>	<b>4258.10</b>	<b>700.00</b>	<b>4958.10</b>
<b>Others</b>												
8. North Eastern Areas	...	...	...	909.27	...	909.27	1542.56	...	1542.56	1088.76	...	1088.76
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>909.27</b>	<b>...</b>	<b>909.27</b>	<b>1542.56</b>	<b>...</b>	<b>1542.56</b>	<b>1088.76</b>	<b>...</b>	<b>1088.76</b>
<b>Grand Total</b>	<b>1989.20</b>	<b>1.60</b>	<b>1990.80</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>	<b>4981.60</b>	<b>509.67</b>	<b>5491.27</b>	<b>5430.56</b>	<b>709.67</b>	<b>6140.23</b>

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2.01. **Modernisation and strengthening of Intellectual Property Offices:** The provision is for Modernization of Patent Office, Trade Marks Registry, Design Office, Geographical Indications Registry and for creating infrastructure.

2.02. **Strengthening of Intellectual Property Appellate Board (IPAB):** Set up to hear appeals against the decision of the Controller of Patents and Registrar of Trade Marks and Geographical

Indications. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision is for the requirement of the salary and other establishment related expenses of the Board.

2.03. **Controller General of Patent Designs and Trademarks:** This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999. Copyright Act, 1957 and semiconductor Integrated Circuits Layout Design Act, 2000.

2.04. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

2.07. **Cell for Promotion of Intellectual Property and Management (CIPAM):** The Cell for Intellectual Property Rights (IPR) Promotion and Management (CIPAM) has been set up for effective implementation of the National Intellectual Property Rights (IPR) Policy. CIPAM is a professional body to ensure focused action on issues related to IPRs and address the seven objectives of the IPR policy. CIPAM is undertaking steps for furthering IPR awareness, commercialization and enforcement in India, apart from assisting in simplifying and streamlining of IP processes.

2.08. **Copyright Office:** The Scheme for the Promotion of Copyright and Intellectual Property Rights was aimed at creating world class quality and diverse human resource in intellectual property rights in India to meet the emerging challenges of a dynamic knowledge society with a focus on requisite skill development for improving IP output and creating of IP assets, with a mission to create capacity and capability in IP management, enforcement awareness, education, training and research through a multidisciplinary approach. After the 12th Five Year Plan (2012-17) the Scheme (renamed s Scheme on Institution of IPR Chair) has been revised in DIPP in accordance with the National IPR Policy with special thrust on IP teaching in institutes as also to promote studies/research in different fields of IPR.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** The provision is for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacturing, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives.

3.02. **Salt Commissioner:** The Organisation is responsible for planning, production, targets and distribution of salt, price surveillance, custody & superintendence of department, salt lands, maintenance of standards & quality salt, export of salt and it is nodal agency for implementation of National Iodine deficiency control programme (NDDCP). It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

3.03. **Tariff Commission:** To meet establishment expenses of the Commission set up by Government of India.

3.04. **Survey of Boiler:** Provides for research studies for Survey of Boiler.

4. **Indian Leather Development Programme (ILDLP):** The main objectives of the Indian Leather Development Programme is to augment raw material base through modernisation and technology upgradation of leather units, address environmental concerns, human resource development, support traditional leather artisans, address infrastructure constraints and establish institutional facilities.

5. **Industrial Infrastructure Upgradation Scheme (IUS):** : To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth. Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** The National Industrial Corridor Development Authority (NICDA), a central sector scheme for establishment of a new institution and providing budgetary support in the form of grant-in-aid, responsible for planning, developing and implementing the industrial/Economic Corridors identified by the Government of India in partnership with the respective State Governments. A National Industrial Corridor Development Authority, with its headquarters in Pune, is being set up to coordinate the development of the industrial corridors, with smart cities

linked to transport connectivity, which will be cornerstone of the strategy to drive India's growth in manufacturing and urbanization.

8. **Amritsar Kolkata Industrial Corridor Project (AKIC):** In order to give a boost to industrial development in the densely populated States of Northern and Eastern India, Amritsar-Kolkata Industrial Corridor (AKIC) was created. AKIC will be structured around the Eastern Dedicated Freight Corridor (EDFC) as the backbone and also the Highway system that exists on the route.

10. **Exhibition-Cum-Convention Centre, Dwarka:** Exhibition-cum-Convention Centre to be established in Dwarka, New Delhi, is envisaged to be an iconic structure and epicentre for attracting global exhibition and conventions in the country.

11. **Scheme for Investment Promotion:** : The Department has launched Make in India initiative, a global promotional campaign to project India as an investment destination and manufacturing hub. The initiative aims to promote India as an Investment destination and to establish India as the country having huge potential of workforce, infrastructure, raw material and other facilities. To reinforce the Make in India initiative, DIPP inter-alia carries out activities like investor facilitation, investor outreach, media amplification and support to Indian Missions abroad under the Scheme for Investment Promotion.

12. **Scheme for implementation of National Manufacturing Policy:** The Scheme is required to implement the National Manufacturing Policy (NMP). Setting up of National Investment and Manufacturing Zones (NIMZs) are an important instrumentality of the policy. The proposed fund under the scheme is to meet the expenses of cost of Master Planning of NIMZs.

13. **Ease of Doing Business (e-Biz Project):** The e-Biz Mission Mode Project launched as one of the 31 Mission Mode Projects under the National e-Governance Plan, aims to create a business and investor friendly ecosystem in India by making all business and investment related regulatory services across Central, State and Local governments available on a single portal, obviating the need for the investors or the business to visit multiple offices or a plethora of websites.

16. **Startup India:** Startup India initiative aims at fostering entrepreneurship and promoting innovation by creating an ecosystem that is conducive to growth of Startups. The initiative strives to provide a long due impetus to the entrepreneurial setup in economic landscape of India. There are 19 action items under the Action Plan which are spanning across areas such as simplification and handholding, funding support and incentives and Industry-academia partnership and incubation.

18. **North Eastern Industrial and Investment Promotion Policy (NEIIPP):** The North East Industrial and Investment Promotion Policy (NEIIPP), 2007 has laid down a number of fiscal incentives for investors in North East India. The provisions of NEIIPP, 2007 provide the requisite incentives as well as an enabling environment to speed up the industrialization of the entire North east region. The highlights of the incentives for all industrial units, new as well as existing units on their substantial expansion located anywhere in the north east includes Industrial Excise Duty Exemption on value addition norms, 100% Income Tax Exemption, Capital Investment Subsidy on Plant and Machinery at the rate 30% without any upper ceiling etc.

19. **Transport/Freight Subsidy Scheme:** The scheme provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas of NER including Sikkim and Himalayan states of Himachal Pradesh, Uttarakhand, Jammu and Kashmir, Darjeeling district of West Bengal, Andaman and Nicobar Islands and Lakhshadweep.

20. **Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand:** The package is for industrial development schemes for Jammu and Kashmir, Himachal Pradesh and Uttarakhand with a view to accelerate the industrial development in these states.

21. **Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana:** Provision has been made for Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana.

22. **Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States:** The provision is for Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States.

23.01. **Support to Autonomous Institutions:** Under this project, support is provided to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

23.02. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership of WIPO.

23.03. **Asian Productivity Organization/United Nations Industrial Development Organization:** Provides for contribution towards India's membership of the Asian Productivity Organisation.

23.04. **Assistance to Autonomous Bodies:** Under this project based support is provided to Autonomous Institutions viz National Council for Cement and Building Materials, Development Council for Cement Industry, Development Council for Paper, Pulp and Allied Industries and National Productivity Council.