

TRENDS IN EXPENDITURE

(In crores of Rupees)

| | Actuals 2006-07 | Actuals 2007-08 | Actuals 2008-09 | Actuals 2009-10 | Actuals 2010-11 | Actuals 2011-12 | Actuals 2012-13 | Actuals 2013-14 | Revised 2014-15 | Budget 2015-16 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| (A) Non-Plan Expenditure | 413527 | 507589 | 608721 | 721096 | 818299 | 891990 | 996747 | 1106120 | 1213224 | 1312200 |
| 1. Interest Payments | 150272 | 171030 | 192204 | 213093 | 234022 | 273150 | 313170 | 374254 | 411354 | 456145 |
| 2. Defence Expenditure | 85510 | 91681 | 114223 | 141781 | 154117 | 170913 | 181776 | 203499 | 222370 | 246727 |
| 3. Subsidies | 57125 | 70926 | 129708 | 141351 | 173420 | 217941 | 257079 | 254632 | 266692 | 243811 |
| 4. Grants to States & U.T. Governments | 35734 | 35769 | 38161 | 45946 | 49790 | 51523 | 47995 | 60551 | 80258 | 108552 |
| 5. Grants to Foreign Governments | 1294 | 1355 | 1442 | 1561 | 2256 | 2163 | 3228 | 4013 | 3856 | 4342 |
| 6. Pensions | 22104 | 24261 | 32940 | 56149 | 57405 | 61166 | 69479 | 74896 | 81705 | 88521 |
| 7. Police | 13541 | 13924 | 19904 | 25999 | 27339 | 33106 | 37285 | 42095 | 48112 | 51791 |
| 8. Other Non-Plan Revenue Expenditure | 38197 | 47103 | 68241 | 79823 | 86423 | 66136 | 70524 | 79648 | 84889 | 95728 |
| 9. Non-Plan Capital Expenditure (Excluding Defence) | 6183 | 47891 | 7271 | 10952 | 23619 | 11478 | 7644 | 7430 | 7771 | 10582 |
| 10. Loans & Advances to State & U.T. Governments | 102 | 86 | 86 | 83 | 85 | 72 | 3406 | 80 | 80 | 79 |
| 11. Loans to Foreign Governments | 103 | 42 | 833 | 124 | ... | 248 | 700 | 156 | ... | 158 |
| 12. Other Loans | 1292 | 1465 | 790 | 936 | 6308 | 311 | 299 | 288 | 1500 | 782 |
| 13. Non-Plan Expenditure of UTs <i>without Legislature</i> | 2070 | 2056 | 2918 | 3298 | 3515 | 3783 | 4162 | 4578 | 4637 | 4982 |
| Revenue | 2242 | 2274 | 3119 | 3334 | 3775 | 3853 | 4269 | 4577 | 4626 | 4998 |
| Capital | -172 | -218 | -201 | -36 | -260 | -70 | -107 | 1 | 11 | -16 |
| (B) Plan Expenditure | 169860 | 205082 | 275235 | 303391 | 379029 | 412375 | 413625 | 453327 | 467934 | 465277 |
| Revenue | 142418 | 173572 | 234774 | 253884 | 314232 | 333736 | 329208 | 352732 | 366883 | 330020 |
| Capital | 27442 | 31510 | 40461 | 49507 | 64797 | 78639 | 84417 | 100595 | 101051 | 135257 |
| TOTAL EXPENDITURE (A+B) | 583387 | 712671 | 883956 | 1024487 | 1197328 | 1304365 | 1410372 | 1559447 | 1681158 | 1777477 |
| Revenue | 514609 | 594433 | 793798 | 911809 | 1040723 | 1145785 | 1243514 | 1371772 | 1488780 | 1536047 |
| Capital | 68778 | 118238 | 90158 | 112678 | 156605 | 158580 | 166858 | 187675 | 192378 | 241430 |