

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 92

Department of Disability Affairs

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	528.00	67.89	595.89	338.00	66.06	404.06	530.40	71.54	601.94
Capital	...	...	...	37.00	...	37.00	37.00	...	37.00	35.00	...	35.00
Total	...	...	...	565.00	67.89	632.89	375.00	66.06	441.06	565.40	71.54	636.94
1. Secretariat - Social Services	2251	...	...	5.00	12.89	17.89	3.45	7.57	11.02	4.00	11.62	15.62
Social Security and Welfare												
Welfare of Handicapped												
2. Deendayal Disabled Rehabilitation Scheme	2235	...	...	80.00	...	80.00	45.45	...	45.45	54.00	...	54.00
3. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	...	...	97.00	50.16	147.16	78.31	54.52	132.83	98.72	55.12	153.84
4. Artificial Limbs Manufacturing Corporation	2235	...	...	20.00	...	20.00	0.01	...	0.01	21.00	...	21.00
5. Rehabilitation Council of India	2235	...	...	4.50	1.75	6.25	2.70	1.65	4.35	3.00	1.90	4.90
6. Aids and Appliances for the Handicapped	2235	...	...	98.00	...	98.00	90.00	...	90.00	112.95	...	112.95
7. Schemes for implementation of persons with Disability Act 1995	2235	...	...	44.60	...	44.60	32.54	...	32.54	95.80	...	95.80
	3601	...	...	26.40	...	26.40	22.73	...	22.73	22.20	...	22.20
<i>Total</i>		...	...	<i>71.00</i>	...	<i>71.00</i>	<i>55.27</i>	...	<i>55.27</i>	<i>118.00</i>	...	<i>118.00</i>
8. Schemes of Employment of Physically Challenged	2235	...	...	1.80	...	1.80	0.45	...	0.45	0.45	...	0.45
9. Post Matric Scholarship for Students of Disabilities	2235	...	...	...	...	...	...	...	...	10.80	...	10.80
	3601	...	...	10.70	...	10.70	1.80	...	1.80	...	...	...
<i>Total</i>		...	...	<i>10.70</i>	...	<i>10.70</i>	<i>1.80</i>	...	<i>1.80</i>	<i>10.80</i>	...	<i>10.80</i>
10. Rajiv Gandhi National Fellowship for PWD	2235	...	...	15.30	...	15.30	9.00	...	9.00	7.20	...	7.20
11. Other Programmes for the Welfare of Handicapped	2235	...	...	57.00	2.40	59.40	18.40	2.31	20.71	41.99	2.80	44.79
	3601	...	...	10.70	...	10.70	0.90	...	0.90	...	...	...
<i>Total</i>		...	...	<i>67.70</i>	<i>2.40</i>	<i>70.10</i>	<i>19.30</i>	<i>2.31</i>	<i>21.61</i>	<i>41.99</i>	<i>2.80</i>	<i>44.79</i>
Total-Welfare of Handicapped		...	...	466.00	54.31	520.31	302.29	58.48	360.77	468.11	59.82	527.93
Total-Social Security and Welfare State and UT Plan		...	...	466.00	54.31	520.31	302.29	58.48	360.77	468.11	59.82	527.93

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. National Programme for persons with Disabilities	2552	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
	3601	...	...	...	4.50	...	4.50	0.02	...	0.02	4.50	...	4.50
	<i>Total</i>	...	...	...	<i>5.00</i>	...	<i>5.00</i>	<i>0.02</i>	...	<i>0.02</i>	<i>5.00</i>	...	<i>5.00</i>
Social Security and Welfare													
Social Welfare													
13. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	...	...	...	0.69	0.69	...	0.01	0.01	...	0.10	0.10
14. Investment in Public Enterprises	4235	...	...	...	33.00	...	33.00	33.30	...	33.30	31.50	...	31.50
15. Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	...	...	...	52.00	...	52.00	32.24	...	32.24	53.29	...	53.29
	4552	...	...	...	4.00	...	4.00	3.70	...	3.70	3.50	...	3.50
	<i>Total</i>	...	...	...	<i>56.00</i>	...	<i>56.00</i>	<i>35.94</i>	...	<i>35.94</i>	<i>56.79</i>	...	<i>56.79</i>
Grand Total		...	...	...	565.00	67.89	632.89	375.00	66.06	441.06	565.40	71.54	636.94
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
14.01 National Handicapped Finance and Development Corporation	22235	...	...	...	33.00	...	33.00	33.30	...	33.30	31.50	...	31.50
Total		...	...	...	33.00	...	33.00	33.30	...	33.30	31.50	...	31.50
C. Plan Outlay													
Central Plan:													
1. Secretariat-Social Services	22251	...	...	...	5.00	...	5.00	3.45	...	3.45	4.00	...	4.00
2. Social Security and Welfare	22235	...	...	...	499.00	...	499.00	335.59	...	335.59	499.61	...	499.61
3. North Eastern Areas	22552	...	...	...	56.00	...	56.00	35.94	...	35.94	56.79	...	56.79
Total - Central Plan		...	...	...	560.00	...	560.00	374.98	...	374.98	560.40	...	560.40
State Plan:													
1. National Programme for person with Disabilities	43601	...	...	...	5.00	...	5.00	0.02	...	0.02	5.00	...	5.00
Total - State Plan		...	...	...	5.00	...	5.00	0.02	...	0.02	5.00	...	5.00
Total		...	...	...	565.00	...	565.00	375.00	...	375.00	565.40	...	565.40

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Disability Affairs

2. **Deendayal Disabled Rehabilitation Scheme:** Under the scheme, Grants-in-aid are sanctioned to Voluntary Organisations for projects for rehabilitation of persons with disabilities through education, training and other allied activities.

3. **National Institutes for Blind, Deaf, Mentally Retarded and Orthopedically Handicapped:** In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 7 Institutes are working in their respective areas of specialization. They provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central

Government. The allocation also include Institute for Indian Sign Language Research and Training Centre.

4. **Artificial Limbs Manufacturing Corporation:** The provision is for providing Grants-in-aid to Artificial Limbs Manufacturing Corporation which was set up in November 1992 in Kanpur as a non profit making company under section 25 of the Companies Act 1956 with the mission for Empowerment of Person with Disabilities and restoration of their dignity by way of manufacturing and supplying durable, sophisticated, scientifically manufactured modern and ISI standard quality Assistive aids.

5. **Rehabilitation Council of India:** The provision is for providing Grants in aid to the Rehabilitation Council of India which is an apex statutory body to enforce uniform standards in training of professional in the field of rehabilitation of the disabled persons, in the country.

6. **Aids and Appliances for the Handicapped:** The objective of the scheme is to provide Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.

7. **Schemes for Implementation of Persons with Disability Act:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access. The range of activities for which Grants-in-aid is provided with regard to barrier free access is wide, including ramps, lifts, tactile paths, accessible toilets, new product development, creation of accessible websites and research. Thrust is given in making important office buildings and official websites accessible.

8. **Scheme of Employment of Physically Challenged:** Under the scheme, the Government makes payment of the employers contribution to the Employees Provident Fund Organisation and Employees State Insurance for the first three years, as an incentive to employers of persons with disabilities with monthly wage up to Rs 25000/- per month on or after 01.04.2008.

9. **Post Matric Scholarship for Students of Disabilities:** The objective of the Scheme is to provide financial assistance to students with disabilities studying at Post Matriculation or Post-Secondary stage to enable them to pursue higher education.

10. **Rajiv Gandhi National Fellowship for PwD:** The provision is for providing financial assistance to student with disability (SwD) for pursuing research studies leading to M.Phil, Ph.D and equivalent research degree in universities, institutions and scientific institutions.

11. **Other Programmes for Welfare of Handicapped:** This includes provision for establishment of National Institute/Centre of Universal Design and Barrier Free Environment. The provision also include for new Schemes of Top Class Education for PwDs and National overseas Scholarships for Persons with Disabilities and for new schemes.

12. **National Programme for Persons with Disabilities:** The state plan Scheme which will have components like Hostels for PwDs Community based rehabilitation programmes and all other activities required for implementation of PwDs Act.

13. **Distribution Expenses on Commodity Assistance under Bilateral Agreements:** The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Department.

14. **Investment in Public Enterprises:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation.

15. **Lump sum provisions for projects/schemes for the benefit of North Eastern Regions and Sikkim:** The provision is for implementing the schemes for North Eastern Region and Sikkim.

Note: The nomenclature of Department of Disability Affairs has now been changed to Department of Empowerment of Persons with Disabilities (DEPwDs).