

MINISTRY OF SHIPPING

DEMAND NO. 89

Ministry of Shipping

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	136.75	1130.50	1267.25	400.62	618.04	1018.66	130.06	670.80	800.86	558.41	585.30	1143.71	
Capital	354.28	-87.26	267.02	498.38	-108.30	390.08	319.94	-61.80	258.14	374.38	-78.30	296.08	
Total	491.03	1043.24	1534.27	899.00	509.74	1408.74	450.00	609.00	1059.00	932.79	507.00	1439.79	
1. Secretariat Economic Services	3451	...	25.90	25.90	...	38.17	38.17	...	33.35	33.35	...	35.50	35.50
Ports and Lighthouses													
Sagarmala Project and Ports													
2. Projects of Cochin Port Trust	5051	...	...	...	10.00	...	10.00	10.00	...	10.00	3.00	...	3.00
3. Projects of Paradip Port Trust	5051	...	...	...	17.00	...	17.00	17.00	...	17.00	...	...	...
4. Loans (EAP-JBIC) to Vishakapatnam Port Trust	7051	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	...	...	...
5. Projects of Tuticorin Port Trust	5051	50.00	...	50.00	173.00	...	173.00	54.44	...	54.44	27.00	...	27.00
6. Projects of Chennai Port Trust	5051	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
7. Projects of Mormugao Port Trust	5051	49.95	...	49.95	75.00	...	75.00	75.00	...	75.00	5.00	...	5.00
8. Dredging and Survey Organisation	3051	...	384.20	384.20	...	357.27	357.27	...	356.67	356.67	...	286.46	286.46
9. Assistance to Major Ports and Non Major Ports	3051	...	...	...	7.40	...	7.40	...	...	...	100.00	...	100.00
9.01 Sagarmala	5051	...	...	...	...	...	...	...	...	...	200.00	...	200.00
<i>Total- Assistance to Major Ports and Non Major Ports</i>		...	...	...	7.40	...	7.40	...	...	...	300.00	...	300.00
10. Development of Minor Ports	3051	...	...	...	7.12	...	7.12	7.08	...	7.08	8.12	...	8.12
3601		1.22	...	1.22	...	...	...	...	...	...	...	...	...
5051		32.81	...	32.81	32.88	...	32.88	22.00	...	22.00	31.88	...	31.88
<i>Total</i>		34.03	...	34.03	40.00	...	40.00	29.08	...	29.08	40.00	...	40.00
11. Other Expenditure	3051	3.92	48.69	52.61	5.00	47.38	52.38	4.00	42.83	46.83	4.50	44.69	49.19
Total-Sagarmala Project and Ports		202.90	432.89	635.79	392.40	404.65	797.05	254.52	399.50	654.02	389.50	331.15	720.65
Light Houses													
12. Direction and Administration	3051	...	27.22	27.22	...	39.08	39.08	...	38.53	38.53	...	38.08	38.08
13. <i>Light Houses and Light Ships</i>													
13.01 Gross Working Expenditure	3051	...	179.06	179.06	...	200.92	200.92	...	201.47	201.47	...	211.92	211.92
13.02 Less Receipts	1051	...	-223.80	-223.80	...	-240.00	-240.00	...	-240.00	-240.00	...	-250.00	-250.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Net</i>	...	-44.74	-44.74	...	-39.08	-39.08	...	-38.53	-38.53	...	-38.08	-38.08
14. Construction and Development of Lighthouses and other Navigational Aids	5051	99.13	-99.13	...	120.00	-120.00	...	73.50	-73.50	...	90.00	-90.00	...
Total-Light Houses		99.13	-116.65	-17.52	120.00	-120.00	...	73.50	-73.50	...	90.00	-90.00	...
Total-Ports and Lighthouses Shipping		302.03	316.24	618.27	512.40	284.65	797.05	328.02	326.00	654.02	479.50	241.15	720.65
15. Director General, Shipping	3052	1.48	67.68	69.16	31.60	88.72	120.32	1.50	63.54	65.04	66.11	90.84	156.95
16. Grants to Indian Maritime University	3052	...	1.38	1.38	80.00	33.50	113.50	...	33.50	33.50	75.00	30.00	105.00
17. <i>Other Expenditure</i>													
17.01 Development of Indian Maritime University	5052	55.98	...	55.98	...	...	...	...	...	...	...	...	...
17.02 Purchase of Survey Vessels	5052	...	...	...	...	...	...	...	...	...	...	...	...
17.03 Development of Information Technology and Fisherman Training	5052	0.41	...	0.41	1.50	...	1.50	...	...	...	...	...	...
<i>Total- Other Expenditure</i>		<i>56.39</i>	<i>...</i>	<i>56.39</i>	<i>1.50</i>	<i>...</i>	<i>1.50</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Ship Building													
18. <i>Non-Plan Loans to PSEs</i>													
18.01 Hoogly Dock and Port Engineers Ltd.	6858	...	11.87	11.87	...	11.70	11.70	...	11.70	11.70	...	11.70	11.70
19. Grants to Hoogly Dock and Port Engineers Ltd. for Voluntary Retirement Scheme & IT Liability	2852	...	251.31	251.31	...	4.00	4.00	...	95.62	95.62	...	4.00	4.00
20. <i>Other subsidies:</i>													
20.01 Non-Central PSU Shipyards and Private Sector Shipyard	2852	...	179.40	179.40	...	0.01	0.01	...	...	...	...	43.00	43.00
21. Assistance to National Ship Design and Research Centre	2852	0.42	4.14	4.56	2.00	6.00	8.00	...	6.00	6.00	1.68	7.50	9.18
22. Other Expenditure	2852	0.85	...	0.85	0.50	...	0.50	0.50	...	0.50	3.00	...	3.00
Total-Ship Building		1.27	446.72	447.99	2.50	21.71	24.21	0.50	113.32	113.82	4.68	66.20	70.88
Total-Shipping		59.14	515.78	574.92	115.60	143.93	259.53	2.00	210.36	212.36	145.79	187.04	332.83
23. Capital outlay on other Transport Services	5075	1.00	...	1.00	4.00	...	4.00	3.00	...	3.00	7.50	...	7.50
Inland Water Transport													
24. Training and Research	3056	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
25. Development of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	127.86	22.14	150.00	181.10	24.17	205.27	75.98	24.17	100.15	205.72	26.39	232.11
26. Grants to C.I.W.T.C. for Liquidation of Statutory Dues & Voluntary Retirement Scheme	3056	...	155.10	155.10	...	9.82	9.82	...	7.20	7.20	...	7.92	7.92
Total-Inland Water Transport		128.86	177.24	306.10	182.10	33.99	216.09	76.98	31.37	108.35	206.72	34.31	241.03
Technical and Economic Cooperation with other countries													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
27. Assistance to Bangladesh	3056	...	8.08	8.08	...	9.00	9.00	...	7.92	7.92	...	9.00	9.00
28. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	84.90	...	84.90	40.00	...	40.00	93.28	...	93.28
Total-Technical and Economic Cooperation with other countries		...	8.08	8.08	84.90	9.00	93.90	40.00	7.92	47.92	93.28	9.00	102.28
29. Actual Recoveries	2852	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total		491.03	1043.24	1534.27	899.00	509.74	1408.74	450.00	609.00	1059.00	932.79	507.00	1439.79
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
<i>Ports</i>													
1. Kolkata Port Trust	13051	...	21.63	21.63	...	43.75	43.75	...	31.54	31.54	...	46.00	46.00
2. Cochin Port Trust	13051	...	35.44	35.44	...	17.84	17.84	...	...	...	...	...	...
3. Paradip Port Trust	13051	...	90.02	90.02	...	115.60	115.60	...	77.00	77.00	...	22.50	22.50
4. Tuticorin Port Trust	13051	...	43.90	43.90	...	420.85	420.85	...	176.82	176.82	...	395.33	395.33
5. Jawaharlal Nehru Port Trust	13051	...	1035.96	1035.96	...	647.54	647.54	...	371.91	371.91	...	235.85	235.85
6. New Mangalore Port Trust	13051	...	50.20	50.20	...	50.00	50.00	...	64.45	64.45	...	64.35	64.35
7. Chennai Port Trust	13051	...	30.36	30.36	...	11.99	11.99	...	21.00	21.00	...	29.00	29.00
8. Mumbai Port Trust	13051	...	241.37	241.37	...	50.00	50.00	...	347.24	347.24	...	230.79	230.79
9. Kandla Port Trust	13051	...	147.26	147.26	...	100.00	100.00	...	475.27	475.27	...	308.92	308.92
10. Mormugao Port Trust	13051	...	40.51	40.51	...	7.87	7.87	...	26.61	26.61	...	8.76	8.76
11. Visakhapatnam Port Trust	13051	...	267.29	267.29	50.00	256.88	306.88	...	312.50	312.50	...	414.01	414.01
12. Ennore Port Ltd.	13051	...	586.78	586.78	...	220.00	220.00	...	145.00	145.00	...	200.00	200.00
13. Dredging Corporation of India	13051	...	757.35	757.35	...	408.90	408.90	...	51.13	51.13	...	358.23	358.23
14. Sethusamudram Ship Canal Project	13075	...	...	...	...	...	...	...	...	...	...	472.50	472.50
Total-Ports		...	3348.07	3348.07	50.00	2351.22	2401.22	...	2100.47	2100.47	...	2786.24	2786.24
<i>Ship-building</i>													
15. Cochin Shipyard Ltd.	12858	...	41.41	41.41	...	41.10	41.10	...	46.00	46.00	...	40.00	40.00
16. Hooghly Dock and Port Engineers Ltd.	12858	...	...	...	...	...	...	...	...	...	...	...	...
Total-Ship-building		...	41.41	41.41	...	41.10	41.10	...	46.00	46.00	...	40.00	40.00
<i>Shipping</i>													
17. Shipping Corporation of India	13052	...	291.71	291.71	...	1245.00	1245.00	...	6.00	6.00	...	787.50	787.50
Total-Shipping		...	291.71	291.71	...	1245.00	1245.00	...	6.00	6.00	...	787.50	787.50
Total		...	3681.19	3681.19	50.00	3637.32	3687.32	...	2152.47	2152.47	...	3613.74	3613.74

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay*													
1. Engineering Industries	12858	1.27	41.41	42.68	2.50	41.10	43.60	0.50	46.00	46.50	4.68	40.00	44.68
2. Ports and Lighthouses	13051	302.03	3348.07	3650.10	512.40	2351.22	2863.62	328.02	2100.47	2428.49	279.50	2313.74	2593.24
3. Shipping	13052	63.89	291.71	355.60	124.10	1245.00	1369.10	7.00	6.00	13.00	348.61	787.50	1136.11
4. Inland Water Transport	13056	128.86	...	128.86	182.10	...	182.10	76.98	...	76.98	206.72	...	206.72
5. Other Transport Services	13075	...	...	...	...	...	...	...	...	...	...	472.50	472.50
6. North Eastern Areas	22552	...	...	...	84.90	...	84.90	40.00	...	40.00	93.28	...	93.28
Total		496.05	3681.19	4177.24	906.00	3637.32	4543.32	452.50	2152.47	2604.97	932.79	3613.74	4546.53
<i>*Inclusive of works outlay in the Ministry of Urban Development</i>													
Demand No 105	13052	5.02	...	5.02	7.00	...	7.00	2.50	...	2.50	...	...	...

1. This provision is for expenditure on the Secretariat.
2. This provision is for the Road connectivity to International Container Transshipment Terminal at Vallarpadam Project of Cochin Port Trust.
5. The provision is for the Capital Dredging Project of Tuticorin Port Trust.
6. This provision is for Capital Dredging Projects for Chennai Port Trust
7. The provision is for construction of four lane Port Connectivity Road Project and Dredging of Approach Channel Project of the Mormugao Port Trust.
8. The provision is for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel and expenditure on establishment of Minor Ports Survey Organisation.
9. Schemes for providing support to Major and Non-Major Ports/state owned non-Major Ports in coastal states maritime boards by way of grant for creating of basic infrastructure facilities to promote Coastal Shipping and Oil Pollution Cess
- 9.01. This provision is for connectivity to all Major Ports with Road, Rail and Coastal Shipping under Sagarmala Project
11. The Plan provision is for expenditure on Port sector related Research and Development schemes, Grants for Green Port Initiatives, Development of Non-Major Ports and assistance for studies for non-major Ports. The Non-Plan provision is for establishment charges in respect of Andaman and Lakshadweep Harbour Works, grants for the establishment of Tariff Authority for Major Ports, etc.
14. The Light Houses and Light Ships Organization is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, bouys, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of Ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and

other navigational aids. It is met from the light dues collected as per provisions of Indian Light House Act, 1927.

15. The provision is for the establishment of Directorate General (Shipping), which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The plan provision is for the administration of Marine Emergency Fund, Ballast Water Management Scheme and for promoting modal shift to coastal shipping.

16. This provision is for grants to the Indian Maritime University to meet pay & allowances and other expenses relating to the running of the Insitution.

18.01. The provision is for Non-Plan loan assistance to Hoogly Dock and Port Engineers Limited (HDPEL) to enable the company to meet the resource gap.

19. This provision is for meeting the expenditure on the Voluntary Retirement Scheme of the HDPEL.

20.01. The provision is towards payment of subsidies to the Non-Central PSU Shipyards and Private Sector Shipyards.

21. The provision is for giving grants-in-aid for research and development schemes for ship building as well as administrative expenses of National Ship Design and Research Centre.

22. The provision is for giving grants-in-aid to ship ancillary development, conducting studies,subsidy to sailing vessel industry and information technology.

23. The provision is for River Regulatory Works of the Kolkata Port Trust, Sethusamudram Ship Canal Project and implementation of a uniform and Web-Based Community Partner message exchange for major ports.

24. The provision is for technical studies including research and development.

25. The Inland Waterways Authority of India is responsible, inter alia, for the development, maintenance and regulation of National Waterways and to advise the Government on development of inland water transport in the country. The plan grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost. This includes an amount of ₹ 60 crore for building barrages for Inland Waterways.

26. The provision is towards grants to CIWTC for statutory dues and VRS to the employees.

28. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.

29. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.