

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 85

Department of Land Resources

A. The Budget allocations, net of recoveries, are given below:

Major Head	<i>(In crores of Rupees)</i>												
	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2487.73	8.21	2495.94	3750.00	9.13	3759.13	2500.00	8.95	2508.95	1627.77	9.73	1637.50	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	2487.73	8.21	2495.94	3750.00	9.13	3759.13	2500.00	8.95	2508.95	1627.77	9.73	1637.50	
1. Secretariat- Economic Services	3451	...	8.21	8.21	...	9.13	9.13	...	8.95	8.95	...	9.73	9.73
Special Programmes for Rural Development													
Waste Land Development													
2. Pradhan Mantri Krishi Sinchayee Yojna (Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)													
2.01 Programme Component	2501	2268.70	...	2268.70	20.00	...	20.00	3.92	...	3.92	30.00	...	30.00
	3601	3.93	...	3.93	...	...	...	...	...	...	...	...	...
<i>Total</i>		2272.63	...	2272.63	20.00	...	20.00	3.92	...	3.92	30.00	...	30.00
2.02 EAP Component	2501	1.89	...	1.89	16.00	...	16.00	2.38	...	2.38	...	...	...
<i>Total- Pradhan Mantri Krishi Sinchayee Yojna (Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)</i>		2274.52	...	2274.52	36.00	...	36.00	6.30	...	6.30	30.00	...	30.00
Land Reforms													
3. National Land Records Modernisation Programme	2506	112.07	...	112.07	25.90	...	25.90	1.13	...	1.13	20.00	...	20.00
	3601	101.14	...	101.14	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		213.21	...	213.21	25.90	...	25.90	1.13	...	1.13	20.00	...	20.00
Total-Special Programmes for Rural Development		2487.73	...	2487.73	61.90	...	61.90	7.43	...	7.43	50.00	...	50.00
State Plan Schemes													
4. Pradhan Mantri Krishi Sinchayee Yojna (Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)													
4.01 Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	350.00	...	350.00	240.00	...	240.00	150.00	...	150.00
4.02 Programme Component - State Plan	3601	...	...	...	3074.00	...	3074.00	2072.69	...	2072.69	1350.00	...	1350.00
4.03 EAP	3601	...	...	...	40.00	...	40.00	0.01	...	0.01	...	...	...

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3602	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	...	...	40.00	...	40.00	0.01	...	0.01	...	...	...
<i>Total- Pradhan Mantri Krishi Sinchayee Yojna (Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)</i>	...	...	...	3464.00	...	3464.00	2312.70	...	2312.70	1500.00	...	1500.00
5. National Land Records Modernisation Programme													
5.01 Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	25.00	...	25.00	18.00	...	18.00	7.28	...	7.28
5.02 Programme Component - State Plan	3601	...	...	195.51	...	195.51	160.55	...	160.55	65.49	...	65.49
5.03 Programme Component - UT Plan	3602	...	...	3.59	...	3.59	1.32	...	1.32	5.00	...	5.00
<i>Total- National Land Records Modernisation Programme</i>	...	...	...	224.10	...	224.10	179.87	...	179.87	77.77	...	77.77
Total-State Plan Schemes	...	...	...	3688.10	...	3688.10	2492.57	...	2492.57	1577.77	...	1577.77
Grand Total	2487.73	8.21	2495.94	3750.00	9.13	3759.13	2500.00	8.95	2508.95	1627.77	9.73	1637.50	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
Central Plan:													
2. Special Programmes for Rural Development	12501	2274.52	...	2274.52	36.00	...	36.00	6.30	...	6.30	30.00	...	30.00
3. Land Reforms	12506	213.21	...	213.21	25.90	...	25.90	1.13	...	1.13	20.00	...	20.00
Total - Central Plan		2487.73	...	2487.73	61.90	...	61.90	7.43	...	7.43	50.00	...	50.00
State Plan:													
1. North Eastern Areas	43601	375.00	...	375.00	258.00	...	258.00	157.28	...	157.28
2. Special Programme for Rural Development	43601	3114.00	...	3114.00	2072.70	...	2072.70	1350.00	...	1350.00
3. Land Reforms	43601	195.51	...	195.51	160.55	...	160.55	65.49	...	65.49
Total - State Plan		3684.51	...	3684.51	2491.25	...	2491.25	1572.77	...	1572.77
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Land Reforms	43602	3.59	...	3.59	1.32	...	1.32	5.00	...	5.00
Total - Union Territory Plans		3.59	...	3.59	1.32	...	1.32	5.00	...	5.00
Total	2487.73	...	2487.73	3750.00	...	3750.00	2500.00	...	2500.00	1627.77	...	1627.77	

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources.

2&4. **Pradhan Mantri Krishi Sinchayee Yojna (Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP):** Pradhan Mantri Krishi Sinchayee Yojna (Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP), Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP) have been consolidated

into a single modified programme. The Scheme is being implemented as per the Common Guidelines for Watershed Development Projects, 2008, as a Centrally Sponsored Scheme. The cost norm is ₹12,000/- per hectare for the plains, ₹15,000/- per hectare for the hilly and difficult areas and upto ₹15,000/- per ha. For IWMP projects in Integrated Action Plan (IAP) Districts. New components of dedicated institutions at State, District, Projects and Village level, Production System and micro enterprises for small and marginal farmers and livelihood activities for landless people have been incorporated in IWMP programme. The States may pool in enhanced resources in view of higher devolution.

3. **National Land Records Modernisation Programme:** As part of Land Reforms, financial assistance is being provided to the States/UTs under the National Land Records Modernization Programme (NLRMP), inter-alia, for computerization of the Records of Rights (RoRs), digitization of maps, survey/resurvey using modern technology, computerization of registration, training and capacity building of the concerned officials and functionaries, connectivity amongst the land records and registration offices and modern record rooms/land records management centres at tehsil/taluk/circle/block level. The activities to be undertaken under the NLRMP are to converge in the district as the unit of implementation. All the districts in the country are expected to be covered under the programme by the end of the 12th Plan. The ultimate goal of the NLRMP is to usher in the system of conclusive titling, to replace the current system of presumptive titles in the country. A National-level Project/Proposal Sanctioning and Monitoring Committee has been constituted under the programme to, inter alia, sanction the projects/proposals. So far, funds have been provided to 35 States/UTs and 450 districts have been covered under the programme. The States may pool in enhanced resources in view of higher devolution.

The Centre : State funding pattern is being modified in view of the larger devolution of tax resources to States as per the recommendations of the 14th Finance Commission whereby in the schemes mentioned at Sl. No. 2 and 3, the revenue expenditure is to be borne by the States. Subsequent to the changed funding pattern, overall expenditure on the programme will not decrease.