MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 84

Department of Rural Development

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	58623.08	43.20	58666.28	80043.00	50.33	80093.33	68156.42	47.73	68204.15	71642.00	53.08	71695.08
	Capital	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
	Total	**58623.08**	**43.20**	**58666.28**	**80043.00**	**50.33**	**80093.33**	**68156.42**	**47.73**	**68204.15**	**71642.00**	**53.08**	**71695.08**
1. Secretariat-Economic Services	3451	...	27.45	27.45	...	31.06	31.06	...	30.37	30.37	...	33.03	33.03
National Livelihood Mission (Rural)													
2. Aajeevika -Livelihood Mission (Rural) (NRLM)													
2.01 Programme Component	2501	1707.61	...	1707.61	1312.60	...	1312.60	755.52	...	755.52	977.70	...	977.70
2.02 EAP Component	2501	314.48	...	314.48	60.00	...	60.00	34.00	...	34.00	100.00	...	100.00
Total- Aajeevika -Livelihood Mission (Rural) (NRLM)		*2022.09*	*...*	*2022.09*	*1372.60*	*...*	*1372.60*	*789.52*	*...*	*789.52*	*1077.70*	*...*	*1077.70*
Rural Employment													
3. Mahatma Gandhi National Rural Employment Guarantee Scheme													
3.01 Assistance for Mahatma Gandhi National Rural Employment Guarantee Scheme	2505	32992.83	...	32992.83	636.00	...	636.00	536.00	...	536.00	986.00	...	986.00
3.02 Amount met from National Employment Guarantee Fund	2505	-32994.12	...	-32994.12	-636.00	...	-636.00	-536.00	...	-536.00	-986.00	...	-986.00
	Net	*-1.29*	*...*	*-1.29*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Housing													
4. Housing for all (Rural)													
4.01 Indira Awas Yojana	2216	12981.65	...	12981.65	21.00	...	21.00	9.73	...	9.73	21.00	...	21.00
4.02 Amount met from National Investment Fund	2216	...	...	...	...	...	...	...	...	...	...	...	...
	Net	*12981.65*	*...*	*12981.65*	*21.00*	*...*	*21.00*	*9.73*	*...*	*9.73*	*21.00*	*...*	*21.00*
Other Rural Development Programmes													
5. DRDA Administration	2515	400.01	...	400.01	...	...	...	...	...	...	...	...	...
6. Grants to National Institute of Rural Development	2515	32.00	14.10	46.10	45.00	17.45	62.45	27.00	15.70	42.70	45.00	18.25	63.25
7. Assistance to CAPART	2515	...	...	...	10.00	...	10.00	6.00	...	6.00	10.00	...	10.00
8. Provision for Urban Amenities in Rural Areas (PURA)	2515	3.00	...	3.00	50.00	...	50.00	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9. Management Support to Rural Development Programmes and Strengthening District Planning Process, etc.	2515	82.70	1.65	84.35	117.00	1.82	118.82	112.00	1.66	113.66	117.00	1.80	118.80
10. BPL Survey	2515	303.52	...	303.52	519.30	...	519.30	328.50	...	328.50	315.00	...	315.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*303.52*	*...*	*303.52*	*519.30*	*...*	*519.30*	*328.50*	*...*	*328.50*	*315.00*	*...*	*315.00*
11. Flexi Fund	2515	...	...	...	...	...	...	...	...	...	...	...	...
12. RURBAN Mission	2515	...	...	...	90.00	...	90.00	1.80	...	1.80	270.00	...	270.00
13. Village Entrepreneurship Start-up Programme	2515	...	...	...	90.00	...	90.00	0.90	...	0.90	180.00	...	180.00
Total-Other Rural Development Programmes		**821.23**	**15.75**	**836.98**	**921.30**	**19.27**	**940.57**	**476.20**	**17.36**	**493.56**	**937.00**	**20.05**	**957.05**
Roads and Bridges													
14. Transfer to Central Road Fund (CRF)	3054	5827.20	...	5827.20	4160.20	...	4160.20	4160.20	...	4160.20	3030.03	...	3030.03
15. Pradhan Mantri Gram Sadak Yojana (PMGSY)													
15.01 Programme Component	3054	9124.11	...	9124.11	4185.41	...	4185.41	4185.41	...	4185.41	4134.25	...	4134.25
15.02 EAP Component	3054	681.17	...	681.17	50.00	...	50.00	50.00	...	50.00	50.75	...	50.75
15.03 Amount met from CRF on PMGSY	3054	-5827.20	...	-5827.20	-4160.20	...	-4160.20	-4160.20	...	-4160.20	-3030.03	...	-3030.03
	Net	*3978.08*	*...*	*3978.08*	*75.21*	*...*	*75.21*	*75.21*	*...*	*75.21*	*1154.97*	*...*	*1154.97*
Total-Roads and Bridges		**9805.28**	**...**	**9805.28**	**4235.41**	**...**	**4235.41**	**4235.41**	**...**	**4235.41**	**4185.00**	**...**	**4185.00**
16. National Social Assistance Programme (NSAP)	2235	...	...	...	17.00	...	17.00	4.62	...	4.62	8.00	...	8.00
17. Transfers to National Investment Fund													
17.01 Rural Employment	2505	...	...	...	...	...	...	...	...	...	...	...	...
17.02 Rural Housing	2216	...	...	...	...	...	...	...	...	...	...	...	...
Total- Transfers to National Investment Fund		*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
18. Transfers To National Employment Guarantee Fund													
18.01 Transfers To National Employment Guarantee Fund	2505	32994.12	...	32994.12	636.00	...	636.00	536.00	...	536.00	986.00	...	986.00
18.02 Amount met from NIF	2505	...	...	...									

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Rural Employment	43601	...	...	...	33353.00	...	33353.00	32456.00	...	32456.00	33700.00	...	33700.00
3. Housing	43601	...	...	...	15976.00	...	15976.00	10990.27	...	10990.27	10000.00	...	10000.00
4. Roads and Bridges	43601	...	...	...	10150.59	...	10150.59	9959.59	...	9959.59	10100.00	...	10100.00
5. Social Security and Welfare	43601	...	...	...	10546.97	...	10546.97	7187.95	...	7187.95	9000.00	...	9000.00
Total - State Plan		**...**	**...**	**...**	**72509.06**	**...**	**72509.06**	**61907.71**	**...**	**61907.71**	**64100.00**	**...**	**64100.00**
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Special Programmes for Rural Development	43602	...	...	...	3.50	...	3.50	2.00	...	2.00	5.00	...	5.00
2. Rural Employment	43602	...	...	...	11.00	...	11.00	8.00	...	8.00	13.00	...	13.00
3. Housing	43602	...	...	...	3.00	...	3.00	...	...	...	4.00	...	4.00
4. Roads and Bridges	43602	...	...	...	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
5. Social Security and Welfare	43602	...	...	...	71.03	...	71.03	48.43	...	48.43	74.00	...	74.00
Total - Union Territory Plans		**...**	**...**	**...**	**93.53**	**...**	**93.53**	**63.43**	**...**	**63.43**	**102.00**	**...**	**102.00**
Total		**58623.08**	**...**	**58623.08**	**80043.00**	**...**	**80043.00**	**68156.42**	**...**	**68156.42**	**71642.00**	**...**	**71642.00**

1. Provision is for expenditure on Secretariat of Department of Rural Development.

2 & 20. National Livelihood Mission would be an umbrella programme having rural and urban components. Under Livelihood Mission (Rural)(NRLM) Rural Self Employment Training Institutes RSETIs, one in each district of the country, for basic and skill development training of the rural BPL youth to enable them to undertake micro enterprises and wage employment to be set up.

Under NRLM, 25perecentage of funds are available for placement linked skill development and innovative special projects. The objective of each Special Projects for Skill Development would be to ensure a time-bound training and capacity building programme for bringing a specific number of Below Poverty Line BPL families above the poverty line through placement ensuring regular Wage employment.

The Ministry of Rural Development is also implementing a new scheme titled Skill Empowerment and Employment in J and K (SEE J and K), Himayat. It envisages covering one lakh youth from rural & urban areas of J and K in the next five years. It will cover all youth with diverse education background i.e school dropout, under graduate etc. 70perecentage of the funds will be utilized for wage employment and remaining 30 percentage for self employment.

The Centre: State funding pattern is being modified in view of the larger devolution of tax resources to states as per the recommendations of 14th Finance Commission whereby in this scheme, the revenue expenditure is to be borne by the states. Subsequent to the changed funding pattern, overall expenditure on the programme will not decrease.

3 & 22. Mahatma Gandhi National Rural Employment Guarantee Act MGNREGA is a flagship programme of Government of India implemented by Ministry of Rural Development w.e.f 02.02.2006. The main objective of the programme is to provide for the enhancement of livelihood security of the rural households by ensuring a legal right for atleast 100 days of unskilled wage employment to willing adult members. Implemented initially in 200 most backward districts of the country, this programme was later extended in two phases to cover the entire country.

MGNREGA envisages creation of durable and productive assets which would contribute greatly to the economic and ecological development of the rural areas. The objective of asset creation also takes into account local needs and priorities and calls for community participation and departmental convergence at the worksite.

Special emphasis has been laid on backward districts which are covered under Government of India Integrated Action Plan IAP. To ensure timely wage payment to the MGNREGA workers in such IAP districts, cash payments have been allowed in areas where the outreach of Banks/ Post offices is inadequate. Construction of playgrounds and anganwadi Centre under MGNREGA have been notified as one of the permissible activities to be taken up under MGNREGA. Aadhaar enabled payment of wages is being piloted in 46 rural districts out of the 51 taken up by the Government for Direct Benefit Transfers DBT.

4 & 23. The objective of Housing for all (Rural) is primarily to provide assistance for construction of dwelling units and upgradation of existing unserviceable kutcha houses for Scheduled Castes/Scheduled Tribes and non-SC ST rural families living below the poverty line.

Sanitary Latrine is now a mandatory requirement of an IAY house in convergence with Swatch Bharat Abhiyan. States may pool in enhanced resources in view of higher devolution.

6. The National Institute of Rural Development NIRD is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, capacity building of rural development and Panchayati Raj functionaries is key concern of NIRD.

7. The Council for Advancement of Peoples Action and Rural Technology CAPART aims at involving the people through non-Government voluntary organizations in the implementation of development programmes as also in need based innovative projects. CAPART works towards creating a peoples movement for development in the rural areas by means of a higher degree of social mobilization, lowering of social barriers and empowerment of the rural poor.

9. Includes provision for Management Support to Rural Development Programmes and Strengthening of District Planning Process to cater to various aspects of Training activities, awareness generation IEC, strengthening Monitoring Mechanism, Information Technology and International Cooperation.

10. This provision is for financial assistance to the States for conducting BPL Survey to identify the rural households living below poverty line who could be targeted under various programmes of the Ministry.

12. RURBAN Mission was announced in the Budget of 2014-15 to ensure delivery of integrated project based infrastructure development of economic activities and skill development in rural areas. The Mission Objective of the scheme is to improve quality of life standard of living in Rurban clusters, to bridge the rural urban divide and to reduce migration from rural to urban areas and eventually to facilitate reverse migration.

13. Start-up Village Entrepreneurship Development Programme SVEP will be a focused intervention to promote start-up entrepreneurship at village level by rural poor households by providing assured availability of need based financial support, capacity building and advisory services for establishment of village enterprises. SVEP envisages creation of sustainable self employment opportunities for a large number of rural poor youth, enabling them to engage effectively with the market and help generate wealth locally. In the process, SVEP will bring banks and financial institutions closer to the village entrepreneur.

15 & 25. Pradhan Mantri Gram Sadak Yojana PMGSY is a Centrally Sponsored Scheme with the objective to provide all-weather road connectivity to all eligible unconnected habitations, existing in the Core Network, in rural areas of country. The programme envisages connecting all eligible unconnected habitations with a population of 500 persons and above in plain areas and 250 persons and above in Special Category States, Tribal Schedule-V areas, the Desert Areas as identified in Desert Development Programme and in 82 Selected Tribal and Backward Districts under Integrated Action Plan IAP. A total of 1,78,184 habitations are targeted for providing road connectivity under PMGSY. The programme also has an Upgradation component with a target to upgrade 3.75 lakh Km of existing rural roads including 40 perecentage renewal of rural roads to be funded by the States in order to ensure full farm to market connectivity.

The Rural Roads has been identified as one of the six components of Bharat Nirman with a goal to provide connectivity to all habitations with a population of 1,000 persons and above 500 persons and above in the case of Hilly or Schedule-V Tribal areas with All weather road. The Bharat Nirman programme also has an Upgradation component with a target to upgrade 1.94 Km of existing rural roads including 40percentage renewal of rural roads to be funded by the States in order to ensure full farm to market connectivity. Based on ground verification by States, a total of 63,940 habitations are targeted to be connected under Bharat Nirman.

In order to provide support to rural roads under PMGSY 3 externally aided projects namely Rural Road Sector Project I and II with the assistance of Asian Development Bank ADB and Rural Road Project I with the assistance of World Bank are being implemented in various States. Presently, Rural Road Sector III Project under ADB is also being negotiated for providing assistance under programme. Under Rural Road Project II of World Bank, a loan of US$ 1.5 billion was signed on 14th January, 2011. The project is being implemented in seven States.

16 & 26. Assistance to States under National Social Assistance Programme(NSAP) covers the Indiara Gandhi National Old Age Pension Scheme(IGMOAPS), the Indira Gandhi National Widow Pension Scheme(IRMWPS). The Indira Gandhi National Disability Pension Scheme(IGNDPS). The National Family Benefit Scheme(NFBS) and the Annapurna Scheme.

19. This provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.