

MINISTRY OF PLANNING

DEMAND NO. 76

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	1303.26	79.29	1382.55	1736.50	91.86	1828.36	1259.33	90.31	1349.64	1749.74	97.11	1846.85	
	Capital	350.77	...	350.77	778.50	...	778.50	521.40	...	521.40	364.78	...	364.78	
	Total	1654.03	79.29	1733.32	2515.00	91.86	2606.86	1780.73	90.31	1871.04	2114.52	97.11	2211.63	
1.	Secretariat	3451	...	0.25	0.25	...	0.52	0.52	...	0.40	0.40	...	0.52	0.52
2.	Earstwhile Planning Commission/NITI Aayog	3451	4.73	72.72	77.45	9.87	84.84	94.71	9.40	81.41	90.81	...	87.74	87.74
		5475	0.64	...	0.64	6.00	...	6.00	2.25	...	2.25	...	...	...
	<i>Total</i>		5.37	72.72	78.09	15.87	84.84	100.71	11.65	81.41	93.06	...	87.74	87.74
3.	New Initiative in Skill Development through PPP	2203	...	...	...	...	...	...	...	...	...	...	...	...
4.	National Rainfed Area Authority	2401	5.63	...	5.63	31.50	...	31.50	18.66	...	18.66	...	...	...
		4059	...	...	...	...	...	...	7.99	...	7.99	...	...	...
	<i>Total</i>		5.63	...	5.63	31.50	...	31.50	26.65	...	26.65	...	...	...
5.	UNDP Assistance for Human Development towards bridging inequalities/EAP Component	3475	3.00	...	3.00	3.25	...	3.25	5.67	...	5.67	...	...	...
6.	Independent Evaluation Office	3475	10.60	...	10.60	15.50	...	15.50	12.50	...	12.50	...	...	...
7.	Public Financial Management System	3475	59.95	...	59.95	199.57	...	199.57	79.57	...	79.57	49.23	...	49.23
		5475	0.36	...	0.36	170.00	...	170.00	0.43	...	0.43	0.50	...	0.50
	<i>Total</i>		60.31	...	60.31	369.57	...	369.57	80.00	...	80.00	49.73	...	49.73
8.	UNDP Assistance for Capacity Development for District Planning/EAP Component	3601	3.12	...	3.12	...	...	...	...	...	...	...	...	...
9.	Unique ID Authority of India	3454	1194.64	...	1194.64	1437.14	...	1437.14	1107.00	...	1107.00	1638.22	...	1638.22
		4059	...	...	...	0.50	...	0.50	...	...	...	0.01	...	0.01
		5475	349.77	...	349.77	602.00	...	602.00	510.73	...	510.73	361.77	...	361.77
	<i>Total</i>		1544.41	...	1544.41	2039.64	...	2039.64	1617.73	...	1617.73	2000.00	...	2000.00
10.	Other Expenditure	3475	12.83	6.32	19.15	35.50	6.50	42.00	23.83	8.50	32.33	...	8.85	8.85
11.	Expert Group on Low Carbon Economy	3475	...	...	...	...	...	...	...	...	...	...	...	...
12.	Office of Adviser to the Prime Minister on Public Informaton, Infrastructure & Innovations	3451	3.16	...	3.16	2.50	...	2.50	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Office of adviser to PM on Prime Minister National Council on Skill Development	3451	4.16	...	4.16	...	...	...	0.60	...	0.60	...	...	...
14. Expert Group on Transport Policy	3475	...	...	...	...	...	...	...	...	...	...	...	...
15. UNDP assisted project - Strengthening Capacities for Decentralized Planning	3475	1.44	...	1.44	1.67	...	1.67	2.10	...	2.10	...	...	...
16. New Programmes - Central Plan	3475	...	...	...	...	...	...	...	...	...	24.29	...	24.29
	5475	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	...	...	...	...	...	...	...	...	...	24.79	...	24.79
17. Ongoing Programme and Schemes (including liabilities from BE 2014-15) (SOPS, EPP(IC), R and S, PFAR, UNDP (HDBI), UNDP (SCDI))	3475	...	...	...	...	...	...	...	...	...	33.00	...	33.00
	5475	...	...	...	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	35.00	...	35.00
18. Other Attached Offices / Autonomous Bodies	3475	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Grand Total		1654.03	79.29	1733.32	2515.00	91.86	2606.86	1780.73	90.31	1871.04	2114.52	97.11	2211.63
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Economic Services	13451	12.69	...	12.69	18.37	...	18.37	12.25	...	12.25	...	...	...
2. Census, Surveys and Statistics	13454	1544.41	...	1544.41	2039.64	...	2039.64	1617.73	...	1617.73	2000.00	...	2000.00
3. Other General Economic Services	13475	91.30	...	91.30	425.49	...	425.49	124.10	...	124.10	114.52	...	114.52
4. Technical Education	22203	...	...	...	...	...	...	...	...	...	...	...	...
5. Crop Husbandry	12401	5.63	...	5.63	31.50	...	31.50	26.65	...	26.65	...	...	...
Total		1654.03	...	1654.03	2515.00	...	2515.00	1780.73	...	1780.73	2114.52	...	2114.52

- Secretariat:** Provides for the Secretariat expenditure.
- NITI Aayog:** Provides for the expenditure of NITI Aayog and erstwhile Planning Commission.
- UNDP Assistance for Human Development towards bridging inequalities.:** Provides for UNDP Assistance for Human Development with an objective to reduce inequalities.
- Independent Evaluation Office:** Provides for evaluation of flagship programmes in a professional and unbiased manner so as to enable the planners and policy makers to utilize the findings and improve the efficiency in implementation of the programmes.

7. **Public Financial Management System:** To put in place a suitable MIS/ DSS for tracking and reporting on the expenditure along with generation of State-wise/District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.

9. **Unique ID Authority of India:** To execute the tasks of implementing Unique Identification as entrusted to Unique ID Authority of India Act.

10. **Other Expenditure:** (a) For providing grants in aid to National Institute of Labour Economics Research and Development (formerly IAMR).(b) Research and Study (c) Plan Formulation, Appraisal & Review to build up a comprehensive data bank, covering all important sectors reflecting nation's development and to prepare State Development Reports etc.

15. **UNDP assisted project-Strengthening Capacities for Decentralized Planning:** UNDP assistance for developing policies and guidelines for decentralized planning for National, States and local levels and monitoring the performance of those guidelines.
16. **New Programmes - Central Plan:** Provides for the expenditure in respect of any new programme in newly formed NITI Aayog.
17. **Ongoing programme and Schemes including previous years liabilities (SOPS, EPP(IC), R&S . PFAR, UNDP-HDBI, UNDP-SCDI):** Provide for the expenditure in respect of erstwhile Planning Commission's ongoing Programme and Schemes such as (SOPS, EPP(IC), R&S . PFAR, UNDP-HDBI, UNDP-SCDI).
18. **Other Attached Offices/Autonomous Bodies:** Provide for the expenditure/Grants-in-aid in respect of IEO and NILERD under Ministry of Planning.