

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 71

Ministry of Panchayati Raj

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3461.46	0.63	3462.09	7000.00	0.70	7000.70	3400.00	0.69	3400.69	94.00	0.75	94.75	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	3461.46	0.63	3462.09	7000.00	0.70	7000.70	3400.00	0.69	3400.69	94.00	0.75	94.75	
1. Secretariat - Economic Services	3451	14.88	0.63	15.51	25.00	0.70	25.70	22.00	0.69	22.69	25.00	0.75	25.75
Other Rural Development Programmes													
2. Panchayat Empowerment and Accountability Incentive Scheme	2515	...	...	...	...	...	...	...	...	...	...	...
3. Media and Publicity	2515	14.43	...	14.43	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
4. Panchayat Mahila Evam Yuva Shakti Abhiyan	2515	...	...	...	...	...	...	...	...	...	...	...
5. Action Research and Research Studies	2515	2.18	...	2.18	3.00	...	3.00	2.00	...	2.00	2.00	...	2.00
6. Rural Business Hubs	2515	...	...	...	...	...	...	...	...	...	...	...
7. Resource support to state	2515	...	...	...	...	...	...	...	...	...	...	...
Centrally Sponsored Schemes													
8. <i>Rashtriya Gram Swaraj Yojana</i>													
8.01 Training and Capacity Building	2515	...	...	...	...	...	...	...	...	...	...	...
8.02 Infrastructure Development	2515	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Rashtriya Gram Swaraj Yojana</i>		...	...	...	...	...	...	...	...	...	...	...
9. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	2515	432.24	...	432.24	44.00	...	44.00	44.00	...	44.00	50.00	...	50.00
	3601	...	...	...	...	...	...	...	...	...	...	...
	3602	2.42	...	2.42	...	...	...	...	...	...	...	...
<i>Total</i>		434.66	...	434.66	44.00	...	44.00	44.00	...	44.00	50.00	...	50.00
10. Mission Mode Project on e-Panchayats	2515	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes		434.66	...	434.66	44.00	...	44.00	44.00	...	44.00	50.00	...	50.00
11. Pass-through of external assistance under projects assisted by UN Agencies	2515	0.32	...	0.32	1.90	...	1.90	1.90	...	1.90	1.90	...	1.90
12. International Cooperation - Contribution	2515	0.08	...	0.08	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total-Other Rural Development Programmes		451.67	...	451.67	69.00	...	69.00	58.00	...	58.00	59.00	...	59.00

<i>(In crores of Rupees)</i>														
	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
13.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	10.00	...	10.00
State Plan Schemes														
14.	Backward Regions Grants Fund	2552	...	...	590.00	...	590.00	285.00	...	285.00	...	...	...
		3601	2800.00	...	2800.00	5310.00	...	5310.00	2552.00	...	2552.00	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		2800.00	...	2800.00	5900.00	...	5900.00	2837.00	...	2837.00	...	...
15.	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	2552	...	...	110.00	...	110.00	55.00	...	55.00	...	...	...
		3601	194.91	...	194.91	896.00	...	896.00	428.00	...	428.00	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		194.91	...	194.91	1006.00	...	1006.00	483.00	...	483.00	...	...
Total-State Plan Schemes			2994.91	...	2994.91	6906.00	...	6906.00	3320.00	...	3320.00	...	...
Grand Total			3461.46	0.63	3462.09	7000.00	0.70	7000.70	3400.00	0.69	3400.69	94.00	0.75	94.75
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
Central Plan:														
1.	Secretariat-Economic Services	13451	14.88	...	14.88	25.00	...	25.00	22.00	...	22.00	25.00	...	25.00
2.	Other Rural Development Programmes	12515	451.67	...	451.67	69.00	...	69.00	58.00	...	58.00	59.00	...	59.00
3.	North Eastern Areas	22552	10.00	...	10.00
Total - Central Plan			466.55	...	466.55	94.00	...	94.00	80.00	...	80.00	94.00	...	94.00
State Plan:														
1.	Backward Regions Grants Fund	43601	2800.00	...	2800.00	5900.00	...	5900.00	2837.00	...	2837.00
2.	Other Rural Development Programmes	43601	194.91	...	194.91	1006.00	...	1006.00	483.00	...	483.00
Total - State Plan			2994.91	...	2994.91	6906.00	...	6906.00	3320.00	...	3320.00
Union Territory Plans :														
Union Territory Plans (with Legislature)														
Total - Union Territory Plans		
Total			3461.46	...	3461.46	7000.00	...	7000.00	3400.00	...	3400.00	94.00	...	94.00

1. The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

3. Media & Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions (PRIs) through audio & visual publicity and through Print and Electronic Media.

5. Action Research & Research Studies: Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research & Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.

9. RGPSA under Central plan will support democratically elected District Councils and Village Councils subject to fulfillment of eligibility. Support from Union to Panchayats would continue through the Grants prescribed under the Fourteenth Finance Commission award for the period 2015-2020. States are further expected to supplement resources of Panchayats.

10. Project on e-panchayats would be taken up under Digital India Programme of Department of Information Technology and Electronics.

11. UN Assisted Project: Capacity Building Programmes are taken up by UNDP.

12. Provision is for Contribution to International Organisations for international cooperation in the area of local governance.

14. From FY 2015-2016, necessary support will be extended by State Government from its higher share of resources.