MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 68

Ministry of Minority Affairs

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	3007.49	19.21	3026.70	3591.00	23.01	3614.01	3110.00	25.00	3135.00	3592.78	25.33	3618.11
	Capital	*...*	*...*	*...*	*120.00*	*...*	*120.00*	*30.00*	*...*	*30.00*	*120.00*	*...*	*120.00*
	Total	**3007.49**	**19.21**	**3026.70**	**3711.00**	**23.01**	**3734.01**	**3140.00**	**25.00**	**3165.00**	**3712.78**	**25.33**	**3738.11**
1. Secretariat - Social Services	2251	1.14	10.32	11.46	1.50	10.84	12.34	0.90	10.34	11.24	1.49	11.50	12.99
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities													
2. Grants-in-aid to Maulana Azad Education Foundation	2225	160.00	...	160.00	113.00	...	113.00	113.00	...	113.00	113.00	...	113.00
3. Free Coaching and Allied Scheme for Minorities	2225	23.68	...	23.68	22.50	...	22.50	29.17	...	29.17	45.00	...	45.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*23.68*	*...*	*23.68*	*22.50*	*...*	*22.50*	*29.17*	*...*	*29.17*	*45.00*	*...*	*45.00*
4. Research/Studies, Monitoring and Evaluation of development schemes for Minorities including Publicity	2225	...	...	...	...	...	...	...	...	...	...	...	...
	2235	42.42	...	42.42	44.70	...	44.70	32.47	...	32.47	44.75	...	44.75
	Total	*42.42*	*...*	*42.42*	*44.70*	*...*	*44.70*	*32.47*	*...*	*32.47*	*44.75*	*...*	*44.75*
5. Merit-cum-means scholarship for professional and technical courses of undergraduate and post-graduate level	2225	0.25	...	0.25	295.65	...	295.65	310.65	...	310.65	309.10	...	309.10
	3601	258.08	...	258.08	6.25	...	6.25	6.25	...	6.25	5.80	...	5.80
	3602	1.57	...	1.57	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	Total	*259.90*	*...*	*259.90*	*302.00*	*...*	*302.00*	*317.00*	*...*	*317.00*	*315.00*	*...*	*315.00*
6. Pre-Matric Scholarship for Minorities	2225	0.28	...	0.28	2.75	...	2.75	1.75	...	1.75	979.97	...	979.97
	3601	958.81	...	958.81	982.25	...	982.25	1012.25	...	1012.25	10.00	...	10.00
	3602	3.90	...	3.90	5.00	...	5.00	3.00	...	3.00	0.03	...	0.03
	Total	*962.99*	*...*	*962.99*	*990.00*	*...*	*990.00*	*1017.00*	*...*	*1017.00*	*990.00*	*...*	*990.00*
7. Post-Matric Scholarship for Minorities	2225	0.22	...	0.22	527.40	...	527.40	527.40	...	527.40	541.18	...	541.18
	3601	514.92	...	514.92	11.00	...	11.00	11.00	...	11.00	8.80	...	8.80
	3602	0.53	...	0.53	0.10	...	0.10	0.10	...	0.10	0.02	...	0.02
	Total	*515.67*	*...*	*515.67*	*538.50*	*...*	*538.50*	*538.50*	*...*	*538.50*	*550.00*	*...*	*550.00*

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8. Multi-Sectoral Development Programme for Minorities in selected minority concentration districts	2225	0.68	...	0.68	8.00	...	8.00	3.26	...	3.26	7.64	...	7.64
	3601	949.28	...	949.28	...	...	...	...	...	...	...	...	...
	3602	3.52	...	3.52	...	...	...	...	...	...	...	...	...
	Total	*953.48*	*...*	*953.48*	*8.00*	*...*	*8.00*	*3.26*	*...*	*3.26*	*7.64*	*...*	*7.64*
9. Maulana Azad National Fellowship for Minority Students	2225	50.02	...	50.02	45.00	...	45.00	0.90	...	0.90	44.85	...	44.85
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*50.02*	*...*	*50.02*	*45.00*	*...*	*45.00*	*0.90*	*...*	*0.90*	*44.85*	*...*	*44.85*
10. Grants-in-aid to State Channelising Agencies(SCA) engaged for implementation of NMDFC programme	2225	2.00	...	2.00	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
11. Support for Students clearing Prelims conducted by UPSC, SSC, State Public Services Commission etc.	2225	1.95	...	1.95	3.60	...	3.60	2.10	...	2.10	3.60	...	3.60
12. Maulana Azad Medical Aid Scheme	2225	...	...	...	1.80	...	1.80	0.01	...	0.01	0.01	...	0.01
13. Hamari Dharohar	2225	...	...	...	...	...	...	4.50	...	4.50	10.01	...	10.01
Total-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		**2972.11**	**...**	**2972.11**	**2070.90**	**...**	**2070.90**	**2059.71**	**...**	**2059.71**	**2125.66**	**...**	**2125.66**
Other Social Services													
14. Special Officer for Liguistic Minorities	2225	...	1.33	1.33	...	1.69	1.69	...	1.79	1.79	...	3.09	3.09
	2250	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*...*	*1.33*	*1.33*	*...*	*1.69*	*1.69*	*...*	*1.79*	*1.79*	*...*	*3.09*	*3.09*
15. National Commission for Minorities	2225	...	4.92	4.92	...	7.30	7.30	...	9.69	9.69	...	7.56	7.56
	2250	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*...*	*4.92*	*4.92*	*...*	*7.30*	*7.30*	*...*	*9.69*	*9.69*	*...*	*7.56*	*7.56*
Total-Other Social Services		**...**	**6.25**	**6.25**	**...**	**8.99**	**8.99**	**...**	**11.48**	**11.48**	**...**	**10.65**	**10.65**
Social Security and Welfare													
16. Scheme for Leadership Development of Minority Women	2235	11.95	...	11.95	12.50	...	12.50	12.50	...	12.50	14.13	...	14.13
17. Grants-in-aid to Waqf													