MINISTRY OF LABOUR AND EMPLOYMENT

DEMAND NO. 62

Ministry of Labour and Employment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1586.90	2636.24	4223.14	2438.32	3158.76	5597.08	1420.25	2879.60	4299.85	2116.51	3198.71	5315.22
	Capital	*7.10*	*2.53*	*9.63*	*10.28*	*0.97*	*11.25*	*10.28*	*0.87*	*11.15*	*36.51*	*9.64*	*46.15*
	Total	**1594.00**	**2638.77**	**4232.77**	**2448.60**	**3159.73**	**5608.33**	**1430.53**	**2880.47**	**4311.00**	**2153.02**	**3208.35**	**5361.37**
1. Secretariat - Social Srvices	2251	...	32.98	32.98	...	39.05	39.05	...	39.25	39.25	...	43.08	43.08
Labour and Employment													
Labour													
2. Research and Statistics	2230	22.30	9.38	31.68	43.07	9.78	52.85	43.07	9.78	52.85	37.74	10.63	48.37
	4250	0.13	0.01	0.14	0.25	0.03	0.28	0.25	0.03	0.28	1.25	0.03	1.28
	Total	*22.43*	*9.39*	*31.82*	*43.32*	*9.81*	*53.13*	*43.32*	*9.81*	*53.13*	*38.99*	*10.66*	*49.65*
3. Industrial Relations	2230	13.08	44.51	57.59	19.31	49.19	68.50	18.81	47.69	66.50	17.38	51.49	68.87
	4250	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*13.08*	*44.51*	*57.59*	*19.31*	*49.19*	*68.50*	*18.81*	*47.69*	*66.50*	*17.38*	*51.49*	*68.87*
4. Working Conditions and Safety	2230	12.42	56.52	68.94	20.30	61.25	81.55	20.30	63.74	84.04	14.24	69.09	83.33
	4250	0.27	...	0.27	0.26	0.05	0.31	0.26	0.04	0.30	4.26	0.05	4.31
	Total	*12.69*	*56.52*	*69.21*	*20.56*	*61.30*	*81.86*	*20.56*	*63.78*	*84.34*	*18.50*	*69.14*	*87.64*
5. Labour Welfare Schemes	2230	...	201.43	201.43	...	264.61	264.61	...	241.55	241.55	...	281.22	281.22
	3601	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	4250	...	2.53	2.53	...	8.28	8.28	...	7.44	7.44	...	8.77	8.77
	Total	*...*	*203.96*	*203.96*	*...*	*272.90*	*272.90*	*...*	*249.00*	*249.00*	*...*	*290.00*	*290.00*
6. Net Tranfer To / From Labour Welfare Funds													
6.01 Beedi Workers Welfare Fund													
6.01.01 To	2230	...	157.84	157.84	...	160.00	160.00	...	160.00	160.00	...	170.00	170.00
6.01.02 From	2230	...	-153.64	-153.64	...	-151.85	-151.85	...	-152.68	-152.68	...	-170.00	-170.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	4250	...	-0.55	-0.55	...	-8.15	-8.15	...	-7.32	-7.32	...	...	...
	Total	*...*	*-154.19*	*-154.19*	*...*	*-160.00*	*-160.00*	*...*	*-160.00*	*-160.00*	*...*	*-170.00*	*-170.00*
	Net	*...*	*3.65*	*3.65*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
6.02 Mica Mines Labour Welfare Fund													
6.02.01 To	2230	...	22.97	22.97	...	2.54	2.54	...	2.54	2.54	...	2.73	2.73

(In crores of Rupees)

		Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6.02.02	From	2230	...	-2.20	-2.20	...	-2.53	-2.53	...	-2.53	-2.53	...	-2.72	-2.72
		4250	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
		Total	*...*	*-2.20*	*-2.20*	*...*	*-2.54*	*-2.54*	*...*	*-2.54*	*-2.54*	*...*	*-2.73*	*-2.73*
		Net	*...*	*20.77*	*20.77*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
6.03	Iron Ore Mines, Manganese Ore Mines Chrome Ore Mines Labour Welfare Fund													
6.03.01	To	2230	...	34.82	34.82	...	15.65	15.65	...	15.14	15.14	...	16.70	16.70
6.03.02	From	2230	...	-13.23	-13.23	...	-15.61	-15.61	...	-15.10	-15.10	...	-16.65	-16.65
		4250	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.05	-0.05
		Total	*...*	*-13.27*	*-13.27*	*...*	*-15.65*	*-15.65*	*...*	*-15.14*	*-15.14*	*...*	*-16.70*	*-16.70*
		Net	*...*	*21.55*	*21.55*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
6.04	Limestone and Dolomite Mines Labour Welfare Fund													
6.04.01	To	2230	...	64.83	64.83	...	14.98	14.98	...	14.46	14.46	...	15.98	15.98
6.04.02	From	2230	...	-11.74	-11.74	...	-14.91	-14.91	...	-14.40	-14.40	...	-15.90	-15.90
		4250	...	-0.05	-0.05	...	-0.07	-0.07	...	-0.06	-0.06	...	-0.08	-0.08
		Total	*...*	*-11.79*	*-11.79*	*...*	*-14.98*	*-14.98*	*...*	*-14.46*	*-14.46*	*...*	*-15.98*	*-15.98*
		Net	*...*	*53.04*	*53.04*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
6.05	Cine Workers Welfare Fund													
6.05.01	To	2230	...	6.81	6.81	...	1.81	1.81	...	1.73	1.73	...	1.93	1.93
6.05.02	From	2230	...	-1.45	-1.45	...	-1.80	-1.80	...	-1.72	-1.72	...	-1.92	-1.92
		4250	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
		Total	*...*	*-1.46*	*-1.46*	*...*	*-1.81*	*-1.81*	*...*	*-1.73*	*-1.73*	*...*	*-1.93*	