

MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDDHA AND HOMOEOPATHY (AYUSH)

DEMAND NO. 6

Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	537.80	88.90	626.70	1048.90	203.15	1252.05	455.96	224.22	680.18	991.00	206.00	1197.00	
Capital	15.71	...	15.71	20.10	...	20.10	10.82	...	10.82	17.00	...	17.00	
Total	553.51	88.90	642.41	1069.00	203.15	1272.15	466.78	224.22	691.00	1008.00	206.00	1214.00	
1. Secretariat - Social Services	2251	16.63	0.38	17.01	22.00	8.34	30.34	14.17	0.41	14.58	22.00	0.64	22.64
Medical and Public Health													
AYUSH Promotion (Central)													
2. Ayurveda													
2.01 Central Council for Reserch in Ayurvedic Sciences (Erstwhile Central Council for Reserch in Ayurveda & Siddha)	2210	72.50	60.69	133.19	60.10	61.07	121.17	49.16	77.50	126.66	68.70	68.00	136.70
2.02 National Institute of Ayurveda, Jaipur	2210	29.00	21.42	50.42	24.00	22.64	46.64	17.80	25.80	43.60	24.00	23.00	47.00
2.03 All India Institute of Ayurveda (AIIA) in Delhi	2210	39.62	...	39.62	65.00	...	65.00	4.00	...	4.00	25.00	...	25.00
2.04 Other Schemes	2210	7.98	19.27	27.25	12.50	19.93	32.43	9.00	19.52	28.52	19.80	19.93	39.73
<i>Total- Ayurveda</i>		<i>149.10</i>	<i>101.38</i>	<i>250.48</i>	<i>161.60</i>	<i>103.64</i>	<i>265.24</i>	<i>79.96</i>	<i>122.82</i>	<i>202.78</i>	<i>137.50</i>	<i>110.93</i>	<i>248.43</i>
3. Homeopathy													
3.01 Central Council for Research in Homeopathy	2210	62.00	16.74	78.74	54.00	19.20	73.20	28.50	20.40	48.90	52.00	20.00	72.00
3.02 National Institute of Homeopathy, Kolkata	2210	21.64	1.40	23.04	30.00	2.90	32.90	26.00	2.30	28.30	34.00	2.00	36.00
3.03 Homeopathic Medicines Pharmaceutical Co. Ltd.	4210	...	...	...	1.60	...	1.60	...	...	...	0.10	...	0.10
3.04 All India Institute of Homeopathy	2210	...	...	...	0.50	...	0.50	...	...	...	38.25	...	38.25
3.05 Other Schemes	2210	1.18	4.51	5.69	1.20	5.78	6.98	1.14	5.76	6.90	1.40	5.35	6.75
<i>Total- Homeopathy</i>		<i>84.82</i>	<i>22.65</i>	<i>107.47</i>	<i>87.30</i>	<i>27.88</i>	<i>115.18</i>	<i>55.64</i>	<i>28.46</i>	<i>84.10</i>	<i>125.75</i>	<i>27.35</i>	<i>153.10</i>
4. Unani													
4.01 Central Council for Research in Unani Medicine	2210	64.77	38.81	103.58	56.00	40.50	96.50	23.71	50.20	73.91	51.00	44.63	95.63
4.02 National Institute of Unani Medicine	2210	22.50	...	22.50	17.40	...	17.40	16.00	...	16.00	23.00	...	23.00
4.03 All India Institute of Unani Medicine	2210	0.20	...	0.20	25.00	...	25.00	...	...	...	15.00	...	15.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- Unani</i>		87.47	38.81	126.28	98.40	40.50	138.90	39.71	50.20	89.91	89.00	44.63	133.63
5. <i>Yoga , Naturopathy and Siddha</i>													
5.01 Morarji Desai National Institute of Yoga	2210	10.42	4.57	14.99	9.00	4.20	13.20	0.35	4.04	4.39	12.00	4.20	16.20
5.02 Central Council for Research in Yoga & Naturopathy	2210	4.50	2.15	6.65	12.70	2.24	14.94	3.83	1.98	5.81	12.00	2.24	14.24
5.03 All India Institute of Yoga	2210	...	...	...	0.50	...	0.50	...	...	...	0.10	12.00	12.10
5.04 Central Council for Research in Siddha	2210	11.00	6.00	17.00	15.00	11.91	26.91	2.00	11.68	13.68	9.50	...	9.50
5.05 Other Schemes	2210	5.55	...	5.55	9.00	...	9.00	2.80	...	2.80	20.00	...	20.00
<i>Total- Yoga , Naturopathy and Siddha</i>		31.47	12.72	44.19	46.20	18.35	64.55	8.98	17.70	26.68	53.60	18.44	72.04
Total-AYUSH Promotion (Central)		352.86	175.56	528.42	393.50	190.37	583.87	184.29	219.18	403.47	405.85	201.35	607.20
6. National Medicinal Plants Board	2210	61.86	...	61.86	63.00	...	63.00	57.00	...	57.00	61.00	...	61.00
7. Development of Common Facilities for AYUSH Industry Clusters	2210	4.20	...	4.20	24.00	...	24.00	0.80	...	0.80	10.60	...	10.60
8. <i>Other Schemes of AYUSH</i>													
8.01 Information, Education & Communication	2210	8.94	...	8.94	15.50	...	15.50	15.00	...	15.00	17.00	...	17.00
8.02 Extra Mural Research Projects	2210	1.75	...	1.75	4.00	...	4.00	1.10	...	1.10	7.00	...	7.00
8.03 Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development & Research/ Clinical Research/ Folk Medicine etc	2210	4.21	...	4.21	18.50	...	18.50	5.70	...	5.70	17.00	...	17.00
8.04 Public-Private Partnership for setting up of special Clinics/IPDS	2210	...	...	...	...	...	...	...	...	...	...	...	...
8.05 National Institute of Siddha	2210	21.50	...	21.50	28.00	...	28.00	23.00	...	23.00	30.50	...	30.50
8.06 National Commission for Human Resource in AYUSH	2210	...	...	...	...	...	...	...	...	...	...	...	...
8.07 National Institute of Medicinal Plants	2210	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
8.08 National Institute of Sowa Rigpa	2210	...	...	...	0.10	...	0.10	...	...	...	10.70	...	10.70
8.09 Central Council for Reserach in Sowa Rigpa	2210	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
8.10 Indian Institute of AYUSH Pharmaceutical Sciences	2210	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
8.11 National AYUSH Library and Archives	2210	...	...	...	0.40	...	0.40	...	...	...	0.10	...	0.10
8.12 Pharmacovigilance Initiative for ASU Drugs	2210	...	...	...	2.00	...	2.00	...	...	...	1.00	...	1.00
8.13 Central Drug Controller for AYUSH	2210	...	...	...	3.00	...	3.00	...	...	...	1.00	...	1.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.14 National AYUSH Health Programme	2210	...	...	...	...	...	...	...	...	...	...	...	...
8.15 AYUSH Gram	2210	...	...	...	...	...	...	...	...	...	...	...	...
8.16 Other Programmes	2210	10.56	2.10	12.66	29.20	4.44	33.64	10.08	4.63	14.71	23.85	4.01	27.86
	4210	...	...	...	0.50	...	0.50	...	...	...	0.40	...	0.40
<i>Total</i>	<i>Total</i>	<i>10.56</i>	<i>2.10</i>	<i>12.66</i>	<i>29.70</i>	<i>4.44</i>	<i>34.14</i>	<i>10.08</i>	<i>4.63</i>	<i>14.71</i>	<i>24.25</i>	<i>4.01</i>	<i>28.26</i>
<i>Total- Other Schemes of AYUSH</i>		<i>46.96</i>	<i>2.10</i>	<i>49.06</i>	<i>102.80</i>	<i>4.44</i>	<i>107.24</i>	<i>54.88</i>	<i>4.63</i>	<i>59.51</i>	<i>109.65</i>	<i>4.01</i>	<i>113.66</i>
9. Development of AYUSH Institutions	2210	...	...	...	...	...	...	...	...	...	...	...	...
10. Acquisition of Office Building	4210	15.71	...	15.71	11.00	...	11.00	10.82	...	10.82	11.50	...	11.50
11. National Rural Health Mission(NRHM)													
11.01 Hospitals and Dispensaries (under NRHM including AYUSH Flexi-Pool)(erstwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH)	2210	0.98	...	0.98	...	...	...	0.10	...	0.10	...	...	...
12. Quality Control of ASU & H Drugs	2210	54.31	...	54.31	...	...	...	...	...	...	...	...	...
13. National Mission on Medicinal Plants	2210	...	...	...	...	...	...	...	...	...	...	...	...
Total-Medical and Public Health		536.88	177.66	714.54	594.30	194.81	789.11	307.89	223.81	531.70	598.60	205.36	803.96
14. Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim													
14.01 National Medicinal Plants Board	2552	...	...	...	7.00	...	7.00	7.00	...	7.00	8.00	...	8.00
14.02 North Eastern Institute of AYUSH/Folk Medicine	2552	...	...	...	37.50	...	37.50	2.90	...	2.90	20.40	...	20.40
14.03 Development of AYUSH Institutions	2552	...	...	...	...	...	...	...	...	...	...	...	...
14.04 Drugs Quality Control	2552	...	...	...	...	...	...	...	...	...	...	...	...
14.05 Hospitals and Dispensaries (under NRHM including AYUSH Flexi-Pool)(erstwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH)	2552	...	...	...	...	...	...	...	...	...	...	...	...
14.06 National Mission on Medicinal Plants	2552	...	...	...	...	...	...	...	...	...	...	...	...
14.07 Research Councils	2552	...	...	...	17.90	...	17.90	12.40	...	12.40	30.00	...	30.00
14.08 Information, Education & Communication	2552	...	...	...	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
14.09 Development of common facility for AYUSH industry clusters	2552	...	...	...	...	...	...	...	...	...	...	...	...
14.10 Assistance to accredited AYUSH Centres of Excellence in Non-Government/Private Sector engaged in AYUSH	2552	...	...	...	1.50	...	1.50	...	...	...	3.00	...	3.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
education/drug Development & Research/Clinical Research/Folk Medicine etc													
<i>Total- Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>		...	...	...	65.90	...	65.90	24.30	...	24.30	64.40	...	64.40
15. Investment in Public Enterprises - IMPC.Ltd.	4210	...	...	...	7.00	...	7.00	...	...	...	5.00	...	5.00
State and UT Plan													
16. AYUSH													
16.01 Development of Institutions	2552	...	...	...	5.00	...	5.00	...	...	...	...	...	...
	3601	...	...	...	40.00	...	40.00	...	...	...	...	...	...
	3602	...	...	...	5.00	...	5.00	...	...	...	...	...	...
<i>Total</i>		...	...	...	50.00	...	50.00	...	...	...	...	...	...
16.02 Hospitals and Dispensaries (Under NRHM including AYUSH flexi-pool)	2210	...	...	...	0.50	...	0.50	...	...	...	...	...	...
	2552	...	...	...	28.00	...	28.00	...	...	...	...	...	...
	3601	...	...	...	204.18	...	204.18	...	...	...	...	...	...
	3602	...	...	...	7.32	...	7.32	...	...	...	...	...	...
<i>Total</i>		...	...	...	240.00	...	240.00	...	...	...	...	...	...
16.03 Drugs Quality Control	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	7.50	...	7.50	...	...	...	...	...	...
	3602	...	...	...	0.50	...	0.50	...	...	...	...	...	...
<i>Total</i>		...	...	...	8.00	...	8.00	...	...	...	...	...	...
<i>Total- AYUSH</i>		...	...	...	298.00	...	298.00	...	...	...	...	...	...
17. National Mission on Medicinal Plants	2552	...	...	...	8.00	...	8.00	5.70	...	5.70	...	...	...
	3601	...	...	...	60.00	...	60.00	38.30	...	38.30	...	...	...
	3602	...	...	...	2.00	...	2.00	...	...	...	...	...	...
<i>Total</i>		...	...	...	70.00	...	70.00	44.00	...	44.00	...	...	...
18. National Mission on AYUSH (Including Mission on Medicinal Plants)	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	11.00	...	11.00	9.30	...	9.30	...	...	...
	3602	...	...	...	0.80	...	0.80	0.60	...	0.60	...	...	...
<i>Total</i>		...	...	...	11.80	...	11.80	9.90	...	9.90	...	...	...
19. AYUSH Promotion (States) : National AYUSH Mission (NAM)	2552	...	...	...	...	...	...	16.68	...	16.68	36.40	...	36.40
	3601	...	...	...	...	...	...	47.38	...	47.38	263.60	...	263.60
	3602	...	...	...	...	...	...	2.46	...	2.46	18.00	...	18.00
<i>Total</i>		...	...	...	...	...	...	66.52	...	66.52	318.00	...	318.00
Total-State and UT Plan		...	...	...	379.80	...	379.80	120.42	...	120.42	318.00	...	318.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20. Actual Recoveries	2210	...	-89.14	-89.14	...	...	...	...	...	...	...	...	...
Grand Total		553.51	88.90	642.41	1069.00	203.15	1272.15	466.78	224.22	691.00	1008.00	206.00	1214.00
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1. Homeopathic Medicines Pharmaceutical Co. Ltd.	22210	...	...	...	1.60	...	1.60	...	...	...	...	...	...
2. Indian Medicines Pharmaceutical Corporation	22210	...	...	...	7.00	...	7.00	...	...	...	...	...	...
Total		...	...	...	8.60	...	8.60	...	...	...	...	...	...
C. Plan Outlay													
Central Plan:													
1. Medical and Public Health	22210	553.51	...	553.51	623.30	...	623.30	322.06	...	322.06	625.60	...	625.60
2. North Eastern Areas	22552	...	...	...	65.90	...	65.90	24.30	...	24.30	64.40	...	64.40
Total - Central Plan		553.51	...	553.51	689.20	...	689.20	346.36	...	346.36	690.00	...	690.00
State Plan:													
1. Medical and Public Health	43601	...	...	...	364.18	...	364.18	117.36	...	117.36	300.00	...	300.00
Total - State Plan		...	...	...	364.18	...	364.18	117.36	...	117.36	300.00	...	300.00
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Medical and Public Health	43602	...	...	...	15.62	...	15.62	3.06	...	3.06	18.00	...	18.00
Total - Union Territory Plans		...	...	...	15.62	...	15.62	3.06	...	3.06	18.00	...	18.00
Total		553.51	...	553.51	1069.00	...	1069.00	466.78	...	466.78	1008.00	...	1008.00

1. **Secretariat Social Services:** Provides for the Secretariat service to the Ministry of AYUSH.

All Programmes of AYUSH will be merged in an umbrella programme AYUSH promotions, which will have two components : Centre Plan and State Plan.

2. **Ayurveda:** Includes provision for (i) Central Council for Research in Ayurvedic Sciences for Development and Research in Ayurveda, (ii) National Institute of Ayurveda, Jaipur, (iii) All India Institute of Ayurveda(AIIA) New Delhi, and (iv) Other Schemes includes provision for (a) Grants in-aid to Institute of PG Training and Research, Jamnagar, and (b) Rashtriya Ayurveda Vidyapeeth, New Delhi.

3. **Homoeopathy:** Includes provision for (i) Central Council for Research in Homoeopathy, grants to (ii) National Institute of Homoeopathy, Kolkata, (iii) Setting up of Homoeopathic Medicines Pharmaceutical Co. Ltd. for manufacturing of homoeopathic medicines to ensure quality &

timely supplies to CGHS, State dispensaries and Homoeopathic facilitates under NRHM (iv) Setting up of All India Institute of Homoeopathy for exploring the scientific basis of homoeopathic medicine and building up its credibility for the benefit of masses and mainstreaming in health care delivery system (v) Provision shown under Other Schemes is for (a) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department,(b) Central Council of Homoeopathy, which is a Statutory Body and (c) Homoeopathic Pharmacopoeia Committee.

4. **Unani:** Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a) Model Institute for teaching, training, research and public health care) which is an autonomous Organizations fully financed by the Government (iii) Setting up of All India Institute of Unani Medicine for enhancing the credibility of the Unani System of Medicine.

5. **Yoga, Naturopathy and Siddha:** Includes provision for grants to (i) Morarji Desai National Institute of Yoga, New Delhi (ii) Central Council for Research in Yoga and Naturopathy, New

Delhi (iii) Central Council for Research in Siddha (iv) National Institute of Naturopathy, Pune and (v) Yoga Training for Police Personnel shown under Other Schemes.

6. **National Medicinal Plants Board:** The National Medicinal Plants Board, as part of its mandate, has been taking steps for conservation of medicinal plants through in-situ conservation efforts as well as ex-situ conservation in herbal gardens. In addition to this, there has been an increased focus on R&D, setting up quality standards, awareness raising, institutional strengthening and increased outreach through various State agencies like State Forest Departments, R&D organizations, facilitation centres, agriculture universities etc. In order to reduce pressure on wild habitats, cultivation of medicinal plants on farmers land with backward and forward linkages is an important component under the National AYUSH Mission.

7. **Development of Common Facilities for AYUSH Industry Clusters:** The scheme is meant for setting up facility for raw material standardization and quality control of finished product at locations having cluster of AYUSH industries.

8. **Others Schemes of AYUSH:** It provides provisions for (i) AYUSH expansion in CGHS (ii) International Exchange Programme, (iii) TKDL and Statutory Institutions (iv) Central Council of Indian Medicine (CCIM) and (v) Upgradation of Pharmacopoeial Committee on ASU and creation of unified Pharmacopoeial Commission. Besides, it also includes (vi) PLIM, Ghaziabad, a Subordinate Office under the Department (vii) Survey on Usage & Acceptability of AYUSH System, (viii) Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME), (ix) Funding of NGOs for Revitalization of local health traditions/midwifery practices/bone setters/ veterinary care etc. (x) AYUSH & Public health (xi) Scheme for Acquisition, Cataloging, Digitization and Publication of Text Book & Manuscripts (xii) Development of AYUSH IT Tools, Application and Networks and (xiii) establishment of Central Drug Controller for AYUSH.

10. **Acquisition of Office Building:** It provides provision for acquiring of additional office space.

14. **North Eastern Region:** Provision of ₹100.80 crore is kept for the North Eastern Area under the Central Sector Schemes and Centrally Sponsored Schemes.

15. **Investment in Public Enterprises:** Indian Medicines Pharmaceutical Corporation, Ltd. Ranikhet is a joint venture with Kumaon Mandal Vikas Nigam (an Uttaranchal Government Undertaking) for supply of Ayurveda and Unani Medicines of AYUSH Institutions, etc.

19. **National AYUSH Mission (NAM):** Cabinet has approved the launching of National AYUSH Mission (NAM) in September, 2014 comprising the components of AYUSH services, AYUSH Educational Institutions, Quality Control of ASU&H Drugs and Medicinal Plants.