

MINISTRY OF DEFENCE

DEMAND NO. 27

Defence Services – Research and Development

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	5627.36	5627.36	...	5984.67	5984.67	...	6299.67	6299.67	...	6570.09	6570.09
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	5627.36	5627.36	...	5984.67	5984.67	...	6299.67	6299.67	...	6570.09	6570.09
1. Pay and Allowances of Service Personnel	2080	250.76	250.76	...	269.80	269.80	...	282.90	282.90	...	308.00	308.00
2. Pay and Allowances of Civilians	2080	1864.75	1864.75	...	2025.24	2025.24	...	2032.14	2032.14	...	2192.24	2192.24
3. Training	2080	11.18	11.18	...	18.00	18.00	...	15.96	15.96	...	17.62	17.62
4. Research/Research Development	2080	764.72	764.72	...	895.35	895.35	...	738.85	738.85	...	869.75	869.75
5. Transportation	2080	101.25	101.25	...	159.63	159.63	...	135.21	135.21	...	157.23	157.23
6. Stores	2080	1837.27	1837.27	...	1829.11	1829.11	...	2130.54	2130.54	...	2124.27	2124.27
7. Works	2080	669.12	669.12	...	626.00	626.00	...	797.02	797.02	...	727.02	727.02
8. Other Expenditure	2080	197.27	197.27	...	216.54	216.54	...	227.05	227.05	...	238.96	238.96
9. Less Revenue Receipts	0080	-68.96	-68.96	...	-55.00	-55.00	...	-60.00	-60.00	...	-65.00	-65.00
Grand Total	...	5627.36	5627.36	...	5984.67	5984.67	...	6299.67	6299.67	...	6570.09	6570.09

Note: The details of estimates are given in a separate document.