MINISTRY OF WOMEN AND CHILD DEVELOPMENT

DEMAND NO. 108

Ministry of Women and Child Development

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	17949.85	87.46	18037.31	21100.00	93.88	21193.88	18500.00	88.39	18588.39	10286.73	95.67	10382.40
	Capital	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
	Total	**17949.85**	**87.46**	**18037.31**	**21100.00**	**93.88**	**21193.88**	**18500.00**	**88.39**	**18588.39**	**10286.73**	**95.67**	**10382.40**
1. Secretariat-Social Services	2251	0.24	23.08	23.32	2.00	26.61	28.61	2.00	26.21	28.21	3.00	28.36	31.36
Social Security and Welfare													
Child Welfare													
2. Integrated Child Development Services (ICDS)													
2.01 ICDS	2235	24.07	...	24.07	87.00	...	87.00	41.61	...	41.61	90.00	...	90.00
	3601	16045.97	...	16045.97	...	...	...	...	...	...	...	...	...
	3602	183.84	...	183.84	...	...	...	...	...	...	...	...	...
	Total	*16253.88*	*...*	*16253.88*	*87.00*	*...*	*87.00*	*41.61*	*...*	*41.61*	*90.00*	*...*	*90.00*
2.02 World Bank Assisted ICDS Systems Strengthening and Nutrition Improvement Project	2235	...	...	...	29.00	...	29.00	8.70	...	8.70	36.00	...	36.00
	3601	108.68	...	108.68	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*108.68*	*...*	*108.68*	*29.00*	*...*	*29.00*	*8.70*	*...*	*8.70*	*36.00*	*...*	*36.00*
2.03 National Nutrition Mission	2235	...	...	...	97.00	...	97.00	20.00	...	20.00	100.00	...	100.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*...*	*...*	*...*	*97.00*	*...*	*97.00*	*20.00*	*...*	*20.00*	*100.00*	*...*	*100.00*
Total- Integrated Child Development Services (ICDS)		*16362.56*	*...*	*16362.56*	*213.00*	*...*	*213.00*	*70.31*	*...*	*70.31*	*226.00*	*...*	*226.00*
3. Contribution to UNICEF	2235	5.55	5.49	11.04	...	3.80	3.80	...	3.80	3.80	...	5.60	5.60
4. National Institute of Public Cooperation and Child Development (NIPCCD)	2235	11.70	18.50	30.20	13.50	19.00	32.50	13.50	18.25	31.75	18.00	19.00	37.00
5. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	100.06	...	100.06	112.50	...	112.50	90.00	...	90.00	188.44	...	188.44
6. Scheme for the welfare of working children and children in need of care	2235	7.76	...	7.76	9.00	...	9.00	4.00	...	4.00	9.00	...	9.00

(In crores of Rupees)

		Major Head	Actual 2013-2014 Plan	Non-Plan	Total	Budget 2014-2015 Plan	Non-Plan	Total	Revised 2014-2015 Plan	Non-Plan	Total	Budget 2015-2016 Plan	Non-Plan	Total
	and protection													
7.	Central Adoption Resource Agency (CARA)	2235	5.37	1.70	7.07	9.00	1.97	10.97	4.23	1.72	5.95	9.00	1.85	10.85
8.	Integrated Child Protection Scheme (ICPS)	2235	32.09	...	32.09	62.77	...	62.77	62.77	...	62.77	65.00	...	65.00
		3601	229.15	...	229.15	...	...	...	...	...	...	...	...	...
		3602	4.69	...	4.69	...	...	...	...	...	...	...	...	...
		Total	*265.93*	*...*	*265.93*	*62.77*	*...*	*62.77*	*62.77*	*...*	*62.77*	*65.00*	*...*	*65.00*
9.	Conditional Cash Transfer Scheme for the Girl Child with Insurance cover (Dhanalakshmi)	2235	2.57	...	2.57	5.00	...	5.00	...	...	...	...	...	...
10.	*SABLA and SAKSHAM*													
	10.01 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	...	...	...	10.35	...	10.35	1.70	...	1.70	10.00	...	10.00
	10.02 Scheme for the Holistic Development of Adolescent Boys - SAKSHAM	2235	...	...	...	1.32	...	1.32	...	...	...	...	...	...
	Total- SABLA and SAKSHAM		*...*	*...*	*...*	*11.67*	*...*	*11.67*	*1.70*	*...*	*1.70*	*10.00*	*...*	*10.00*
11.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	1.25	...	1.25	...	...	...	...	...	...	...	...	...
		3601	592.01	...	592.01	...	...	...	...	...	...	...	...	...
		3602	9.18	...	9.18	...	...	...	...	...	...	...	...	...
		Total	*602.44*	*...*	*602.44*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
12.	Girl Child Specific District Plan of Action	2235	...	...	...	13.50	...	13.50	...	...	...	...	...	...
13.	Scheme for the holistic development of Adolescent boys- SAKSHAM	2235	...	...	...	...	...	...	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
		Total	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
14.	Beti Bachao Beti Padhao Campaign	2235	...	...	...	90.00	...	90.00	24.50	...	24.50	97.00	...	97.00
		3601	...	...	...	...	...	...	18.50	...	18.50	...	...	...
		3602	...	...	...	...	...	...	2.00	...	2.00	...	...	...
		Total	*...*	*...*	*...*	*90.00*	*...*	*90.00*	*45.00*	*...*	*45.00*	*97.00*	*...*	*97.00*
15.	Other Schemes	2235	47.66	0.42	48.08	63.00	0.63	63.63	51.70	0.45	52.15	62.10	0.63	62.73

Total-C3.44 reW*nB206.09 13.44 reW*nBTF5 8.04 Tf4 re