

**MINISTRY OF HOME AFFAIRS****DEMAND NO. 101****Union Territories Without Legislature (Dadra and Nagar Haveli)**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	422.34	113.27	535.61	430.90	123.16	554.06	389.61	119.93	509.54	444.10	138.50	582.60	
Capital	195.36	2.31	197.67	272.10	2.86	274.96	262.13	2.80	264.93	305.90	3.06	308.96	
<b>Total</b>	<b>617.70</b>	<b>115.58</b>	<b>733.28</b>	<b>703.00</b>	<b>126.02</b>	<b>829.02</b>	<b>651.74</b>	<b>122.73</b>	<b>774.47</b>	<b>750.00</b>	<b>141.56</b>	<b>891.56</b>	
<b>1. Secretariat</b>													
Revenue	3710	7.95	1.24	9.19	14.50	1.54	16.04	14.50	1.51	16.01	0.70	1.61	2.31
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>7.95</b>	<b>1.24</b>	<b>9.19</b>	<b>14.50</b>	<b>1.54</b>	<b>16.04</b>	<b>14.50</b>	<b>1.51</b>	<b>16.01</b>	<b>0.70</b>	<b>1.61</b>	<b>2.31</b>
<b>2. Police</b>													
Revenue	3710	0.34	29.15	29.49	0.75	31.87	32.62	0.75	31.10	31.85	0.85	40.03	40.88
Capital	5710	5.75	0.18	5.93	5.50	0.19	5.69	5.50	0.19	5.69	4.00	0.54	4.54
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>6.09</b>	<b>29.33</b>	<b>35.42</b>	<b>6.25</b>	<b>32.06</b>	<b>38.31</b>	<b>6.25</b>	<b>31.29</b>	<b>37.54</b>	<b>4.85</b>	<b>40.57</b>	<b>45.42</b>
<b>3. Education</b>													
Revenue	3710	72.04	34.76	106.80	109.63	34.81	144.44	96.00	36.91	132.91	114.63	41.15	155.78
Capital	5710	8.05	0.31	8.36	20.00	0.31	20.31	19.54	0.31	19.85	17.00	0.31	17.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>80.09</b>	<b>35.07</b>	<b>115.16</b>	<b>129.63</b>	<b>35.12</b>	<b>164.75</b>	<b>115.54</b>	<b>37.22</b>	<b>152.76</b>	<b>131.63</b>	<b>41.46</b>	<b>173.09</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	12.61	6.20	18.81	17.76	6.11	23.87	17.76	6.11	23.87	17.85	6.58	24.43
Capital	5710	5.17	0.02	5.19	14.18	0.02	14.20	9.18	0.02	9.20	9.28	0.02	9.30
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>17.78</b>	<b>6.22</b>	<b>24.00</b>	<b>31.94</b>	<b>6.13</b>	<b>38.07</b>	<b>26.94</b>	<b>6.13</b>	<b>33.07</b>	<b>27.13</b>	<b>6.60</b>	<b>33.73</b>
<b>5. Transport</b>													
Revenue	3710	50.64	5.19	55.83	53.73	5.65	59.38	52.73	5.49	58.22	60.79	5.49	66.28
Capital	5710	81.42	0.48	81.90	82.51	0.46	82.97	82.00	0.46	82.46	112.01	0.46	112.47
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>132.06</b>	<b>5.67</b>	<b>137.73</b>	<b>136.24</b>	<b>6.11</b>	<b>142.35</b>	<b>134.73</b>	<b>5.95</b>	<b>140.68</b>	<b>172.80</b>	<b>5.95</b>	<b>178.75</b>
<b>6. Housing and Urban Development</b>													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	30.28	4.41	34.69	29.36	5.14	34.50	25.36	4.63	29.99	43.42	5.24	48.66
Capital	5710	19.14	0.68	19.82	23.51	0.68	24.19	23.51	0.68	24.19	26.51	0.68	27.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>49.42</b>	<b>5.09</b>	<b>54.51</b>	<b>52.87</b>	<b>5.82</b>	<b>58.69</b>	<b>48.87</b>	<b>5.31</b>	<b>54.18</b>	<b>69.93</b>	<b>5.92</b>	<b>75.85</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	0.09	1.69	1.78	0.07	2.04	2.11	0.07	0.54	0.61	0.18	0.58	0.76
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.09</b>	<b>1.69</b>	<b>1.78</b>	<b>0.07</b>	<b>2.04</b>	<b>2.11</b>	<b>0.07</b>	<b>0.54</b>	<b>0.61</b>	<b>0.18</b>	<b>0.58</b>	<b>0.76</b>
<b>8. Energy</b>													
Revenue	3710	110.96	2.25	113.21	17.18	4.49	21.67	14.18	4.34	18.52	12.88	4.58	17.46
Capital	5710	45.74	...	45.74	60.00	...	60.00	60.00	...	60.00	57.00	...	57.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>156.70</b>	<b>2.25</b>	<b>158.95</b>	<b>77.18</b>	<b>4.49</b>	<b>81.67</b>	<b>74.18</b>	<b>4.34</b>	<b>78.52</b>	<b>69.88</b>	<b>4.58</b>	<b>74.46</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	7.03	1.37	8.40	9.61	1.51	11.12	9.61	1.51	11.12	11.21	1.55	12.76
Capital	5710	3.21	...	3.21	4.50	...	4.50	4.40	...	4.40	3.45	...	3.45
Loans and Advances	7710	1.29	0.01	1.30	2.35	...	2.35	2.29	...	2.29	2.00	...	2.00
<b>Total</b>		<b>11.53</b>	<b>1.38</b>	<b>12.91</b>	<b>16.46</b>	<b>1.51</b>	<b>17.97</b>	<b>16.30</b>	<b>1.51</b>	<b>17.81</b>	<b>16.66</b>	<b>1.55</b>	<b>18.21</b>
<b>10. Rural Development</b>													
Revenue	3710	22.16	2.30	24.46	27.19	2.60	29.79	27.19	2.26	29.45	30.23	2.67	32.90
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total</b>		<b>22.16</b>	<b>2.30</b>	<b>24.46</b>	<b>27.20</b>	<b>2.60</b>	<b>29.80</b>	<b>27.20</b>	<b>2.26</b>	<b>29.46</b>	<b>30.24</b>	<b>2.67</b>	<b>32.91</b>
<b>11. Health</b>													
Revenue	3710	36.88	8.05	44.93	49.24	8.87	58.11	45.55	8.20	53.75	52.17	9.24	61.41
Capital	5710	17.43	0.40	17.83	35.55	0.43	35.98	35.55	0.37	35.92	31.48	0.43	31.91
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>54.31</b>	<b>8.45</b>	<b>62.76</b>	<b>84.79</b>	<b>9.30</b>	<b>94.09</b>	<b>81.10</b>	<b>8.57</b>	<b>89.67</b>	<b>83.65</b>	<b>9.67</b>	<b>93.32</b>
<b>12. Labour</b>													
Revenue	3710	1.16	0.85	2.01	2.18	0.92	3.10	1.28	0.88	2.16	2.38	0.94	3.32
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.16</b>	<b>0.85</b>	<b>2.01</b>	<b>2.18</b>	<b>0.92</b>	<b>3.10</b>	<b>1.28</b>	<b>0.88</b>	<b>2.16</b>	<b>2.38</b>	<b>0.94</b>	<b>3.32</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	41.53	6.39	47.92	42.66	6.39	49.05	42.66	6.39	49.05	43.81	6.67	50.48

*(In crores of Rupees)*

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	2.00	0.20	2.20	4.35	0.70	5.05	2.35	0.70	3.05	3.00	0.55	3.55
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>43.53</b>	<b>6.59</b>	<b>50.12</b>	<b>47.01</b>	<b>7.09</b>	<b>54.10</b>	<b>45.01</b>	<b>7.09</b>	<b>52.10</b>	<b>46.81</b>	<b>7.22</b>	<b>54.03</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	0.64	0.02	0.66	1.00	0.03	1.03	1.00	0.03	1.03	5.95	0.03	5.98
Capital	5710	2.28	...	2.28	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>2.92</b>	<b>0.02</b>	<b>2.94</b>	<b>3.00</b>	<b>0.03</b>	<b>3.03</b>	<b>3.00</b>	<b>0.03</b>	<b>3.03</b>	<b>7.95</b>	<b>0.03</b>	<b>7.98</b>
<b>15. Others</b>													
Revenue	3710	28.03	9.40	37.43	56.04	11.19	67.23	40.97	10.03	51.00	47.05	12.14	59.19
Capital	5710	3.88	0.03	3.91	17.55	0.07	17.62	15.80	0.07	15.87	38.07	0.07	38.14
Loans and Advances	7710	...	...	...	0.09	...	0.09	...	...	...	0.09	...	0.09
<b>Total</b>		<b>31.91</b>	<b>9.43</b>	<b>41.34</b>	<b>73.68</b>	<b>11.26</b>	<b>84.94</b>	<b>56.77</b>	<b>10.10</b>	<b>66.87</b>	<b>85.21</b>	<b>12.21</b>	<b>97.42</b>
<b>Grand Total</b>		<b>617.70</b>	<b>115.58</b>	<b>733.28</b>	<b>703.00</b>	<b>126.02</b>	<b>829.02</b>	<b>651.74</b>	<b>122.73</b>	<b>774.47</b>	<b>750.00</b>	<b>141.56</b>	<b>891.56</b>
Revenue		422.34	113.27	535.61	430.90	123.16	554.06	389.61	119.93	509.54	444.10	138.50	582.60
Capital		194.07	2.30	196.37	269.65	2.86	272.51	259.83	2.80	262.63	303.80	3.06	306.86
Loans and Advances		1.29	0.01	1.30	2.45	...	2.45	2.30	...	2.30	2.10	...	2.10