

MINISTRY OF AGRICULTURE
DEMAND NO. 1
Department of Agriculture and Cooperation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	18645.23	231.68	18876.91	22260.55	342.51	22603.06	19501.65	321.34	19822.99	16602.10	357.26	16959.36	
Capital	45.38	0.28	45.66	48.45	0.74	49.19	28.35	0.66	29.01	44.25	0.74	44.99	
Total	18690.61	231.96	18922.57	22309.00	343.25	22652.25	19530.00	322.00	19852.00	16646.35	358.00	17004.35	
1. Secretariat - Economic Services	3451	12.37	69.56	81.93	13.00	85.74	98.74	12.50	79.71	92.21	15.00	85.84	100.84
Krishonnati Yojana (Central) - Crop Husbandry													
Seeds													
2. Development and strengthening of seed infrastructure facilities for production and distribution of Seeds	2401	100.99	...	100.99	...	...	...	...	...	...	...	...	...
	3601	123.24	...	123.24	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>224.23</i>	...	<i>224.23</i>	...	...	...	...	...	...	...	...	...
3. Sub-Mission on Seeds and Planting Material	2401	...	...	...	101.10	...	101.10	77.60	...	77.60	100.10	...	100.10
	3601	...	...	...	81.00	...	81.00	81.80	...	81.80	49.00	...	49.00
	3602	...	...	...	7.30	...	7.30	0.50	...	0.50	7.30	...	7.30
	4401	...	...	...	0.60	...	0.60	0.40	...	0.40	0.60	...	0.60
	<i>Total</i>	...	...	...	<i>190.00</i>	...	<i>190.00</i>	<i>160.30</i>	...	<i>160.30</i>	<i>157.00</i>	...	<i>157.00</i>
4. Other Programmes	2401	17.46	...	17.46	...	...	...	...	...	...	...	...	...
Total-Seeds		241.69	...	241.69	190.00	...	190.00	160.30	...	160.30	157.00	...	157.00
Foodgrain Crops													
5. Other schemes of Foodgrain Crops	2401	...	1.24	1.24	...	1.55	1.55	...	1.46	1.46	...	1.62	1.62
Manures & Fertilizers													
6. National Project on management of Soil, Health and Fertility													
6.01 Soil Health Card and Grants for States and UTs	2401	23.64	...	23.64	5.50	...	5.50	5.37	...	5.37	5.50	...	5.50
	2552	...	...	...	3.05	...	3.05	8.05	...	8.05	20.00	...	20.00
	3601	...	...	...	27.50	...	27.50	79.85	...	79.85	172.50	...	172.50
	4401	...	...	...	2.35	...	2.35	...	...	...	2.00	...	2.00
	<i>Total</i>	<i>23.64</i>	...	<i>23.64</i>	<i>38.40</i>	...	<i>38.40</i>	<i>93.27</i>	...	<i>93.27</i>	<i>200.00</i>	...	<i>200.00</i>

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6.02 Soil Health Card	2401	...	...	...	100.00	...	100.00	...	...	...	...	...	...
<i>Total- National Project on management of Soil, Health and Fertility</i>		23.64	...	23.64	138.40	...	138.40	93.27	...	93.27	200.00	...	200.00
7. Paramparagat Krishi Vikas Yojana	2552	...	...	...	...	...	...	...	...	...	31.40	...	31.40
	3601	...	...	...	...	...	...	...	...	...	268.60	...	268.60
	<i>Total</i>	...	...	...	...	...	...	...	...	...	300.00	...	300.00
8. Other Programmes	2401	10.28	...	10.28	13.90	...	13.90	13.66	...	13.66	15.75	...	15.75
	4401	3.51	...	3.51	2.10	...	2.10	2.05	...	2.05	1.25	...	1.25
	<i>Total</i>	13.79	...	13.79	16.00	...	16.00	15.71	...	15.71	17.00	...	17.00
Total-Manures & Fertilizers		37.43	...	37.43	154.40	...	154.40	108.98	...	108.98	517.00	...	517.00
Plant Protection													
9. Strengthening and modernisation of plant quarantine facilities in India	2401	22.42	7.43	29.85	...	...	...	...	...	...	...	...	...
	3601	0.60	...	0.60	...	...	...	...	...	...	...	...	...
	4401	2.50	...	2.50	...	...	...	...	...	...	...	...	...
	<i>Total</i>	25.52	7.43	32.95	...	...	...	...	...	...	...	...	...
10. Strengthening & Modernization of Pest Management Approach in the Country	2401	16.05	...	16.05	...	...	...	...	...	...	...	...	...
	4401	2.02	...	2.02	...	...	...	...	...	...	...	...	...
	<i>Total</i>	18.07	...	18.07	...	...	...	...	...	...	...	...	...
11. Sub-Mission on Plant Protection and Plant Quarantine	2401	...	...	...	68.50	...	68.50	66.00	...	66.00	67.50	...	67.50
	3601	...	...	...	1.00	...	1.00	1.19	...	1.19	2.00	...	2.00
	4401	...	...	...	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
	<i>Total</i>	...	...	...	74.00	...	74.00	71.69	...	71.69	74.00	...	74.00
12. Other Programmes	2401	27.81	20.17	47.98	...	31.06	31.06	...	29.80	29.80	...	33.59	33.59
Total-Plant Protection		71.40	27.60	99.00	74.00	31.06	105.06	71.69	29.80	101.49	74.00	33.59	107.59
Development of Oilseeds													
13. Oil Seeds Production Programme	2401	...	0.93	0.93	...	1.38	1.38	...	1.26	1.26	...	1.67	1.67
14. Integrated Oilseeds, Oilpalm, Pulses and Maize Development	2401	249.55	...	249.55	...	...	...	...	...	...	...	...	...
	3601	306.23	...	306.23	...	...	...	...	...	...	...	...	...
	<i>Total</i>	555.78	...	555.78	...	...	...	...	...	...	...	...	...
15. National Mission on Oilseeds and Oil Palm													
15.01 Grants for State and UTs.	2401	...	...	...	150.00	...	150.00	64.67	...	64.67	83.00	...	83.00
	2552	...	...	...	42.60	...	42.60	33.33	...	33.33	36.00	...	36.00
	3601	233.40	...	233.40	231.00	...	231.00	231.00	...	231.00
	<i>Total</i>	426.00	...	426.00	329.00	...	329.00	350.00	...	350.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16. Other Programmes	2401	2.13	...	2.13	7.00	...	7.00	4.00	...	4.00	3.00	...	3.00
Total-Development of Oilseeds		557.91	0.93	558.84	433.00	1.38	434.38	333.00	1.26	334.26	353.00	1.67	354.67
Commercial Crops													
17. Jute Technology Mission - Mini Mission - II	2401	0.06	...	0.06	...	...	...	...	...	...	...	...	...
	3601	4.17	...	4.17	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>4.23</i>	<i>...</i>	<i>4.23</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
18. Intensive Cotton Development Programme/Technology Mission on Cotton	2401	2.07	0.79	2.86	...	0.94	0.94	...	0.91	0.91	...	1.11	1.11
	3601	7.83	...	7.83	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>9.90</i>	<i>0.79</i>	<i>10.69</i>	<i>...</i>	<i>0.94</i>	<i>0.94</i>	<i>...</i>	<i>0.91</i>	<i>0.91</i>	<i>...</i>	<i>1.11</i>	<i>1.11</i>
19. National Food Security Mission													
19.01 National Food Security Mission(CS)	2401	575.98	...	575.98	...	...	...	...	...	...	...	...	...
19.02 NFSM (CSS)	2401	1450.99	...	1450.99	107.00	...	107.00	65.00	...	65.00	107.00	...	107.00
	2552	...	...	...	203.00	...	203.00	182.60	...	182.60	140.00	...	140.00
	3601	...	...	...	1720.00	...	1720.00	1582.40	...	1582.40	1053.00	...	1053.00
	<i>Total</i>	<i>1450.99</i>	<i>...</i>	<i>1450.99</i>	<i>2030.00</i>	<i>...</i>	<i>2030.00</i>	<i>1830.00</i>	<i>...</i>	<i>1830.00</i>	<i>1300.00</i>	<i>...</i>	<i>1300.00</i>
<i>Total- National Food Security Mission</i>		<i>2026.97</i>	<i>...</i>	<i>2026.97</i>	<i>2030.00</i>	<i>...</i>	<i>2030.00</i>	<i>1830.00</i>	<i>...</i>	<i>1830.00</i>	<i>1300.00</i>	<i>...</i>	<i>1300.00</i>
20. National Mission on Sustainable Agriculture													
20.01 Grants to State and UTs.	2401	...	...	...	18.00	...	18.00	5.00	...	5.00	18.00	...	18.00
	2552	...	...	...	151.95	...	151.95	111.10	...	111.10	30.05	...	30.05
	3601	...	...	...	1341.65	...	1341.65	1214.29	...	1214.29	251.95	...	251.95
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1511.60</i>	<i>...</i>	<i>1511.60</i>	<i>1330.39</i>	<i>...</i>	<i>1330.39</i>	<i>300.00</i>	<i>...</i>	<i>300.00</i>
21. National Rainfed Area Authority	2401	...	...	...	...	...	...	...	...	...	20.00	...	20.00
22. Other Commercial Crops	2401	...	3.07	3.07	...	3.35	3.35	...	3.30	3.30	...	3.76	3.76
Total-Commercial Crops		2041.10	3.86	2044.96	3541.60	4.29	3545.89	3160.39	4.21	3164.60	1620.00	4.87	1624.87
Horticulture and Vegetable Crops													
23. Horticulture Mission for North East and Himalayan States	2401	532.99	...	532.99	...	...	...	...	...	...	...	...	...
24. Coconut Development Board	2401	70.00	...	70.00	...	...	...	...	...	...	...	...	...
25. Grants for replanting and rejuvenation of Coconut Gardens	2401	110.00	...	110.00	...	...	...	...	...	...	...	...	...
26. National Horticulture Mission	2401	1809.26	...	1809.26	...	...	...	...	...	...	...	...	...
27. National Mission on Micro-Irrigation	2401	1263.40	...	1263.40	...	...	...	...	...	...	...	...	...
28. National Horticulture Board	2401	202.77	...	202.77	...	...	...	...	...	...	...	...	...
29. Mission for Integrated Development of Horticulture													
29.01 MIDH (CS)	2401	274.50	...	274.50	330.00	...	330.00	450.00	...	450.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
29.02	MIDH (CSS)	2401	...	...	...	114.50	...	114.50	103.50	...	103.50	103.50	...	103.50
		2552	...	...	...	195.80	...	195.80	325.40	...	325.40	160.00	...	160.00
		3601	...	...	...	1647.70	...	1647.70	1200.17	...	1200.17	1236.50	...	1236.50
		Total	...	...	...	1958.00	...	1958.00	1629.07	...	1629.07	1500.00	...	1500.00
	Total- Mission for Integrated Development of Horticulture		...	...	...	2232.50	...	2232.50	1959.07	...	1959.07	1950.00	...	1950.00
30.	Other Programmes	2401	130.69	2.35	133.04	...	2.77	2.77	...	2.75	2.75	...	3.21	3.21
		4401	0.59	...	0.59	...	...	...	...	...	...	...	...	...
		Total	131.28	2.35	133.63	...	2.77	2.77	...	2.75	2.75	...	3.21	3.21
Total-Horticulture and Vegetable Crops			4119.70	2.35	4122.05	2232.50	2.77	2235.27	1959.07	2.75	1961.82	1950.00	3.21	1953.21
Extension and Training														
31.	Support to State Extension Services	2401	480.93	...	480.93	...	...	...	...	...	...	...	...	...
32.	Mass-Media support to Agricultural Extension	2401	206.53	...	206.53	...	...	...	...	...	...	...	...	...
33.	Extension Support to Central Institutes of DOE	2401	16.36	...	16.36	...	...	...	...	...	...	...	...	...
34.	Sub-Mission on Agriculture Extension													
34.01	Sub-Mission on Agriculture Extension (CS)	2401	...	...	...	212.90	...	212.90	200.00	...	200.00	175.00	...	175.00
34.02	Sub-Mission on Agriculture Extension (CSS)	2401	...	...	...	4.80	...	4.80	44.80	...	44.80	45.00	...	45.00
		2552	...	...	...	44.50	...	44.50	38.50	...	38.50	50.00	...	50.00
		3601	...	...	...	425.20	...	425.20	386.78	...	386.78	355.00	...	355.00
		3602	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
		Total	...	...	...	475.00	...	475.00	470.58	...	470.58	450.50	...	450.50
	Total- Sub-Mission on Agriculture Extension		...	...	...	687.90	...	687.90	670.58	...	670.58	625.50	...	625.50
35.	Other Programmes	2401	24.00	12.24	36.24	...	15.34	15.34	...	14.69	14.69	...	17.30	17.30
Total-Extension and Training			727.82	12.24	740.06	687.90	15.34	703.24	670.58	14.69	685.27	625.50	17.30	642.80
Crop Insurance														
36.	National Agricultural Insurance Scheme (NAIS)	2401	1600.00	...	1600.00	1409.52	...	1409.52	1543.56	...	1543.56	1457.32	...	1457.32
37.	Weather - based Crop Insurance Scheme	2401	700.00	...	700.00	432.19	...	432.19	470.00	...	470.00	432.19	...	432.19
38.	Modified National Agricultural Insurance Scheme (MNAIS).	2401	251.00	...	251.00	697.99	...	697.99	574.22	...	574.22	697.99	...	697.99
39.	National Crop Income Insurance Scheme	2401	...	...	...	...	...	...	...	...	...	0.10	...	0.10
40.	Coconut Palm Insurance Scheme	2401	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
Total-Crop Insurance			2551.00	...	2551.00	2540.70	...	2540.70	2587.78	...	2587.78	2588.60	...	2588.60
Agricultural Economics & Statistics														
41.	Agricultural Census	2401	1.09	...	1.09

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3601	37.83	...	37.83	...	...	...	...	...	...	...	...	...
3602	0.39	...	0.39	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>39.31</i>	<i>...</i>	<i>39.31</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	
42. Situation Assessment Survey of Farmers	2401	8.52	...	8.52	...	...	...	...	...	...	...	...
43. Improvement of Agricultural Statistics	3601	90.56	...	90.56	...	...	...	...	...	...	...	...
	3602	0.20	...	0.20	...	...	...	...	...	...	...	...
<i>Total</i>	<i>90.76</i>	<i>...</i>	<i>90.76</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	
44. Studies on input for Agricultural Economic Policy and Development	2401	76.55	...	76.55	...	...	...	...	...	...	...	...
45. Integrated Scheme on Agriculture Census and Statistics	2401	...	...	93.31	...	93.31	71.66	...	71.66	110.78	...	110.78
	3601	...	...	136.96	...	136.96	131.14	...	131.14	119.62	...	119.62
	3602	...	...	1.03	...	1.03	0.74	...	0.74	0.90	...	0.90
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>231.30</i>	<i>...</i>	<i>231.30</i>	<i>203.54</i>	<i>...</i>	<i>203.54</i>	<i>231.30</i>	<i>...</i>	<i>231.30</i>	
46. <i>Other Schemes of Agricultural Economics & Statistics</i>													
46.01 Directorate of Economics and Statistics	2401	7.12	16.11	23.23	...	17.91	17.91	...	17.22	17.22	...	19.10	
46.02 Other Programmes	2401	...	4.37	4.37	...	5.14	5.14	...	4.95	4.95	...	5.51	
<i>Total- Other Schemes of Agricultural Economics & Statistics</i>		<i>7.12</i>	<i>20.48</i>	<i>27.60</i>	<i>...</i>	<i>23.05</i>	<i>23.05</i>	<i>...</i>	<i>22.17</i>	<i>22.17</i>	<i>...</i>	<i>24.61</i>	
Total-Agricultural Economics & Statistics		222.26	20.48	242.74	231.30	23.05	254.35	203.54	22.17	225.71	231.30	24.61	255.91
47. Agricultural Engineering	2401	6.39	12.57	18.96	...	15.93	15.93	...	14.34	14.34	...	18.62	
	3601	38.49	...	38.49	...	...	...	...	...	...	...	...
	4401	10.04	0.28	10.32	...	0.74	0.74	...	0.66	0.66	...	0.74	
<i>Total</i>	<i>54.92</i>	<i>12.85</i>	<i>67.77</i>	<i>...</i>	<i>16.67</i>	<i>16.67</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>19.36</i>	<i>19.36</i>	
Agriculture Engineering													
48. <i>Sub-Mission on Agriculture Mechanisation</i>													
48.01 Sub-Mission on Agriculture Mechanisation (CS)	2401	5.88	...	5.88	5.57	...	5.57	7.00	...	7.00
	3601	180.52	...	180.52	167.92	...	167.92	82.25	...	82.25
	4401	7.60	...	7.60	8.40	...	8.40	18.60	...	18.60
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>194.00</i>	<i>...</i>	<i>194.00</i>	<i>181.89</i>	<i>...</i>	<i>181.89</i>	<i>107.85</i>	<i>...</i>	<i>107.85</i>
48.02 Sub-Mission on Agriculture Mechanisation (CSS)	2552	5.00	...	5.00
	3601	45.00	...	45.00
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>
<i>Total- Sub-Mission on Agriculture Mechanisation</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>194.00</i>	<i>...</i>	<i>194.00</i>	<i>181.89</i>	<i>...</i>	<i>181.89</i>	<i>157.85</i>	<i>...</i>	<i>157.85</i>
49. Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	...	33.89	33.89	...	0.95	0.95	0.50	0.50

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50. Implementation of MIS/PSS	2401	...	45.99	45.99	...	80.00	80.00	...	70.00	70.00	...	80.00	80.00
51. Other Programmes of Crop Husbandry													
51.01 International Cooperation	2401	...	28.49	28.49	...	26.45	26.45	...	29.55	29.55	...	30.06	30.06
51.02 Information Technology													
51.02.01 Strengthening/Promoting Agricultural Information System	2401	19.87	...	19.87	20.00	...	20.00	25.00	...	25.00	25.00	...	25.00
51.02.02 National E-Governance Plan-Agriculture													
51.02.02.01 National E-Governance Plan-Agriculture	2401	39.75	...	39.75	...	...	...	...	...	...	...	...	...
51.02.02.02 Grants to State and UTs	2401	...	...	...	10.00	...	10.00	15.50	...	15.50	10.00	...	10.00
51.02.02.03 Grants to State and UTs	2552	...	...	...	10.00	...	10.00	7.50	...	7.50	5.00	...	5.00
51.02.02.04 Grants to State and UTs	3601	...	...	...	50.00	...	50.00	25.00	...	25.00	35.00	...	35.00
Total- Information Technology		59.62	...	59.62	90.00	...	90.00	73.00	...	73.00	75.00	...	75.00
51.03 Price Stabilization Fund for Cereals and Vegetables	2401	...	...	...	450.00	...	450.00	50.00	...	50.00	400.00	...	400.00
51.04 National Agri-Tech Infrastructure	2401	...	...	...	90.00	...	90.00	0.10	...	0.10	90.00	...	90.00
Total- Other Programmes of Crop Husbandry		59.62	28.49	88.11	630.00	26.45	656.45	123.10	29.55	152.65	565.00	30.06	595.06
Total-Krishonnati Yojana (Central) - Crop Husbandry		10684.85	189.92	10874.77	10909.40	203.51	11112.91	9560.32	190.89	9751.21	8839.25	216.79	9056.04
Other Administrative Services													
52. Implementation of Insecticides Act	2070	2.36	12.79	15.15	2.00	14.76	16.76	2.00	13.29	15.29	3.00	14.31	17.31
	4070	1.83	...	1.83	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total		4.19	12.79	16.98	3.00	14.76	17.76	3.00	13.29	16.29	4.00	14.31	18.31
Other Agricultural Programmes													
Agricultural Marketing													
53. Construction of Rural Godowns	2435	344.12	...	344.12	...	...	...	...	...	...	...	...	...
54. Development of Market Infrastructure Grading and Standardisation	2435	252.76	...	252.76	...	...	...	...	...	...	...	...	...
	4435	0.18	...	0.18	...	...	...	...	...	...	...	...	...
Total		252.94	...	252.94	...	...	...	...	...	...	...	...	...
55. Small Farmers Agri-business Consortium	2435	85.50	...	85.50	...	...	...	...	...	...	...	...	...
56. Integrated Scheme on Agricultural Marketing	2435	...	...	...	717.90	...	717.90	962.67	...	962.67	805.16	...	805.16
	3601	1.10	...	1.10	0.10	...	0.10
	4435	1.00	...	1.00	1.00	...	1.00
Total		720.00	...	720.00	963.67	...	963.67	805.26	...	805.26

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	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
57. Grants for matching equity grant to Farmers Producers Organisations (FPOs)	2435	50.00	...	50.00	...	...	...	...	...	...	...	...	...
58. Grants to SFAC for Credit Gurantee Fund for Farmers Producers Organisations (FPOs)	2435	100.00	...	100.00	...	...	...	...	...	...	...	...	...
59. Other Programmes	2435	7.06	31.13	38.19	...	35.67	35.67	...	35.04	35.04	...	37.91	37.91
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>7.06</i>	<i>31.13</i>	<i>38.19</i>	<i>...</i>	<i>35.67</i>	<i>35.67</i>	<i>...</i>	<i>35.04</i>	<i>35.04</i>	<i>...</i>	<i>37.91</i>	<i>37.91</i>
Total-Agricultural Marketing		839.62	31.13	870.75	720.00	35.67	755.67	963.67	35.04	998.71	805.26	37.91	843.17
Total-Other Agricultural Programmes		839.62	31.13	870.75	720.00	35.67	755.67	963.67	35.04	998.71	805.26	37.91	843.17
Soil and Water Conservation													
60. Grants to Damodar Valley Corporation	2402	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45
61. <i>Other Soil and Water Conservation Schemes</i>													
61.01 All India Soil and Land Use Survey and Application of Remote Sensing Technology for Soil Survey	2402	15.91	2.23	18.14	17.70	2.62	20.32	17.00	2.62	19.62	17.70	2.68	20.38
	4402	0.05	...	0.05	0.30	...	0.30	...	...	...	0.30	...	0.30
	<i>Total</i>	<i>15.96</i>	<i>2.23</i>	<i>18.19</i>	<i>18.00</i>	<i>2.62</i>	<i>20.62</i>	<i>17.00</i>	<i>2.62</i>	<i>19.62</i>	<i>18.00</i>	<i>2.68</i>	<i>20.68</i>
Total-Soil and Water Conservation		15.96	2.68	18.64	18.00	3.07	21.07	17.00	3.07	20.07	18.00	3.13	21.13
Co-operation													
62. Education & Training	2425	8.34	...	8.34	...	...	...	...	...	...	...	...	...
63. Assistance to National Cooperative Development Corporation for Cooperative Development	2425	79.00	...	79.00	...	...	...	...	...	...	...	...	...
64. Debentures of State Land Development Banks	6425	24.66	...	24.66	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
65. Integrated Scheme on Agricultural Cooperation	2425	...	...	...	99.90	...	99.90	88.99	...	88.99	99.90	...	99.90
66. Central Cooperative Election Authority	2425	...	...	...	...	0.50	0.50	...	...	...	...	0.02	0.02
Total-Co-operation		112.00	...	112.00	124.90	0.50	125.40	98.99	...	98.99	111.90	0.02	111.92
Pradhan Mantri Krishi Sinchai Yojna (PMKSY)													
67. <i>Pradhan Mantri Krishi Sinchai Yojna (PMKSY)</i>													
67.01 Per Drop More Crop (micro irrigation)	2401	...	...	...	...	...	...	...	...	...	10.00	...	10.00
	2552	...	...	...	...	...	...	5.00	...	5.00	102.37	...	102.37
	3601	...	...	...	...	...	...	25.00	...	25.00	882.08	...	882.08
	3602	...	...	...	...	...	...	...	...	...	5.55	...	5.55
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>1000.00</i>	<i>...</i>	<i>1000.00</i>
67.02 Other Interventions	2552	...	...	...	...	...	...	...	...	...	81.88	...	81.88
	3601	...	...	...	...	...	...	...	...	...	713.67	...	713.67

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3602	...	...	...	...	...	...	...	...	...	4.45	...	4.45	
<i>Total</i>	...	...	...	...	...	...	...	...	...	800.00	...	800.00	
<i>Total- Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</i>	...	...	...	...	...	...	30.00	...	30.00	1800.00	...	1800.00	
68. <i>Rashtriya Krishi Vikas Yojana (RKVY)</i>													
68.01 State Plan	3601	7000.03	...	7000.03	9864.00	...	9864.00	8364.00	...	8364.00	4050.00	...	4050.00
68.02 State Plan (Implementing Agencies and Administrative Expenses)	2401	52.47	...	52.47	90.00	...	90.00	80.00	...	80.00	450.00	...	450.00
<i>Total- Rashtriya Krishi Vikas Yojana (RKVY)</i>		7052.50	...	7052.50	9954.00	...	9954.00	8444.00	...	8444.00	4500.00	...	4500.00
69. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	562.70	...	562.70	399.52	...	399.52	548.94	...	548.94
	4552	...	...	...	4.00	...	4.00	1.00	...	1.00	4.00	...	4.00
<i>Total</i>	...	...	...	...	566.70	...	566.70	400.52	...	400.52	552.94	...	552.94
70. Actual Recoveries	2401	-21.62	...	-21.62	...	...	...	...	...	...	...	...	...
	2435	...	-74.12	-74.12	...	...	...	...	...	...	...	...	...
	3601	-9.26	...	-9.26	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	-30.88	-74.12	-105.00	...	...	...	...	...	...	...	...	...
Grand Total		18690.61	231.96	18922.57	22309.00	343.25	22652.25	19530.00	322.00	19852.00	16646.35	358.00	17004.35
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises													
<i>Land Development Banks</i>													
1. Land Development Banks	12425	24.66	...	24.66	...	...	...	10.00	...	10.00	12.00	...	12.00
Total-Land Development Banks		24.66	...	24.66	...	...	...	10.00	...	10.00	12.00	...	12.00
Total		24.66	...	24.66	...	...	...	10.00	...	10.00	12.00	...	12.00
C. Plan Outlay													
<i>Central Plan:</i>													
1. Crop Husbandry	12401	9179.34	...	9179.34	4400.40	...	4400.40	3830.01	...	3830.01	4338.75	...	4338.75
2. Other Agricultural Programmes	12435	839.62	...	839.62	720.00	...	720.00	963.67	...	963.67	805.26	...	805.26
3. Secretariat-Economic Services	13451	12.37	...	12.37	13.00	...	13.00	12.50	...	12.50	15.00	...	15.00
4. Other Administrative Services	32070	4.19	...	4.19	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
5. Soil and Water Conservation	12402	15.96	...	15.96	18.00	...	18.00	17.00	...	17.00	18.00	...	18.00
6. Co-operation	12425	112.00	...	112.00	124.90	...	124.90	98.99	...	98.99	111.90	...	111.90
7. North Eastern Areas	22552	...	...	...	566.70	...	566.70	400.52	...	400.52	552.94	...	552.94
Total - Central Plan		10163.48	...	10163.48	5846.00	...	5846.00	5325.69	...	5325.69	5845.85	...	5845.85

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
State Plan:														
Krishonnati Yojana (State):														
1.	Rashtriya Krishi Vikas Yojana (RKVY)	43601	7052.50	...	7052.50	9954.00	...	9954.00	8444.00	...	8444.00	4500.00	...	4500.00
2.	North Eastern Areas	43601	...	...	...	650.90	...	650.90	706.48	...	706.48	522.45	...	522.45
3.	National Food Security Mission	43601	1450.99	...	1450.99	1827.00	...	1827.00	1647.40	...	1647.40	1160.00	...	1160.00
4.	National Mission on Oilseeds and oilpalm Development	43601	...	...	...	383.40	...	383.40	295.67	...	295.67	314.00	...	314.00
5.	National Mission for Sustainable Agriculture	43601	23.64	...	23.64	1395.00	...	1395.00	1304.51	...	1304.51	718.55	...	718.55
6.	National Mission on Agriculture Extension & Technology	43601	...	...	...	490.00	...	490.00	472.08	...	472.08	445.00	...	445.00
7.	Mission for Development of Horticulture	43601	...	...	...	1762.20	...	1762.20	1303.67	...	1303.67	1340.00	...	1340.00
Pradhan Mantri Krishi Sinchai Yojana:														
1.	Pradhan Mantri Krishi Sinchai Yojana	43601	...	...	...	...	...	...	30.00	...	30.00	1800.00	...	1800.00
Total - State Plan			8527.13	...	8527.13	16462.50	...	16462.50	14203.81	...	14203.81	10800.00	...	10800.00
Union Territory Plans :														
Union Territory Plans (with Legislature)														
1.	National Mission on Agriculture Extension & Technology	43602	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total - Union Territory Plans			...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total			18690.61	...	18690.61	22309.00	...	22309.00	19530.00	...	19530.00	16646.35	...	16646.35

1. The provision is for expenditure on Secretariat.

3. For addressing national priorities and objectives of adequate production of seed and planting material, hybrids, promotion of new technologies like tissue culture etc. restructured scheme Sub-Mission on Seeds and Planting Material has been launched. Existing schemes of seed division will be subsumed in it. This includes provision for Protection of Plant Varieties of Farmers Rights legislation and National Seeds Research Training Centre.

5. Provision is for the Directorates of Rice and Millet and related development programmes.

6. Provision is for Soil Health Card and Grants for States and Union Territories.

7. Provision is for Parampragat Krishi Vikas Yojna.

11. The provision is for restructured scheme Sub-Mission on Plant Protection and Plant Quarantine. Existing schemes of Plant Protection and Plant Quarantine have been subsumed in it.

12. The provision is for various Non-Plan schemes of Directorate of Plant Protection, Quarantine and Storage.

13. Provision is for Directorate of Oilseeds Development.

14. For producing additional edible oilseeds by the end of 12th Plan for a specific level of self-sufficiency in edible oils in the country.

16. Provision is for Tree-borne Oilseeds.

19. Provision is for National Food Security Mission to enhance the production of Rice, Wheat, Pulses coarse cereals and commercial crops to make the country self-sufficient in food grains.

20. For addressing issues like climate change, water conservation, water management and water efficiency, soil fertility and sustainability of natural resources use and rainfed agricultural issues in a holistic manner, including programme of drip and sprinklers presently under Micro Irrigation Scheme

21. Provision is for National Rainfed Area Authority (NRAA) which is policy making and advisory body

22. Provision is for making expenditure on various Directorates responsible for development programmes of commercial crops.

29. The Provision is for Mission for Integrated Development of Horticulture. Existing Schemes/Programmes of Horticulture have been subsumed in it.

30. Provision is for Directorates or Horticulture

34.01 & 34.02. The goal of the mission is to reach the unreached to improve the income and livelihoods of farming community especially the small and marginal farmers and contribute to the achievement of faster, sustainable and more inclusive growth.

36. Agriculture Insurance Corporation is running a pilot weather based crop insurance scheme since Kharif 2004. The scheme has been formulated for implementation on a pilot basis in two or three States.

37. The Provision is for Weather based Crop Insurance Scheme.

38. Provision is for Modified National Agricultural Insurance Scheme (MNAIS) being implemented through Agriculture Insurance Corporation on pilot basis.

45. The provision is for Integrated Scheme on Agriculture Census and Statistics.

48. The provision is for sub-mission on Agriculture Mechanisation which is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision is also for demonstration of newly developed agricultural equipment including horticultural equipment at farmers field and post harvest technology and management.

50. The provision is for Implementation of MIS/PSS. NAFED, Central Warehousing Corporation, National Consumer Cooperative Federation of India, Small Farmers Agro Business Consortium have been designated as Central agencies to undertake procurement of Oilseed and Pulses under price support scheme.

51.01. The Provision is for contribution of Government of India to various International Organisation.

51.02. Provision is for schemes of Information & Technologies.

51.03. The Provision is for Price Stabilization fund for Cereals and Vegetables.

51.04. The provision is for National Agri. Tech Infrastructure.

61.01. Provision is for Soil and Land Use Survey of India.

64. Provision is for Investment in debentures of Land Development Banks.

65. The Provision is for Integrated Scheme for Agricultural Cooperation.

67, 67.01 & 67.02. Pradhan Mantri Krishi Sinchai Yojana (PMKSY) will provide end to end solutions in irrigation supply chain, viz. water sources, distribution network and farm level application. This programme will mainly focus and ensure access to water to every agriculture farm (Har Khet Ko Pani) and increase agricultural productivity by increasing availability and efficient use of water. PMKSY has 3 components viz. PMKSY (per drop more crop), watershed management (as part of land resources) and AIBFMP (as part of Ministry of Water Resources, River Development and Ganga Rejuvenation).

68. Rashtriya Krishi Vikas Yojana is designed as a programme for achieving high growth in agricultural sector and for integrated development by focussing on food security, sustainable agriculture, production of oil seeds, oil palm and through agricultural extension, as a part of Krishonnati Yojana (State). The Centre : State funding pattern is being modified in view of the larger devolution of tax resources to States as per the recommendations of the 14th Finance Commission whereby in this sector, the Revenue expenditure is to be borne by the States. Subsequent to the changed funding pattern, overall expenditure on the programme will not decrease.

69. The provision is for schemes for the benefit of North Eastern Region and Sikkim.