

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

The erstwhile Planning Commission had issued guidelines on formulation, implementation and monitoring of SCSP/ TSP from time to time. Scheduled Castes Sub Plan (SCSP) for Scheduled Castes (SCs) and the Tribal Sub Plan (TSP) for the Scheduled Tribes (STs) are intended to channelize the flow of resources from the general sectors in the Central Ministries/ Departments towards the development of Scheduled Castes and Scheduled Tribes, at least in proportion to their numbers in the population, both in physical and financial terms. The allocation under these components is provided for the purpose of creating productive assets, human resource development of the Scheduled Castes and Scheduled Tribes through adequate education and health services, and to provide physical and financial security against all types of exploitation and oppression.

2. Government had taken the initiative to make separate allocations for the Scheduled Castes Sub Plan (SCSP) and Tribal Sub Plan (TSP) as part of the Plan allocations from the financial year 2011-12. These allocations are also indicated clearly in the Memorandum of Understanding signed between the Planning Commission and the Ministry/ Department concerned. Government has devised a proper accounting mechanism to account for such allocations by opening dedicated Minor Head "Special Component for Scheduled Castes (Code 789)" and "Tribal Sub Plan (Code 796)". Instructions have been issued to the Ministries/ Departments in which such allocations are made as part of their Budget, that the provisions are accurately reflected in the Minor Head concerned. The provisions made under these Minor Heads are not allowed to be re-appropriated, except to the same Minor Heads in other schemes under SCSP and TSP, thereby preventing any possibility of diversion.

3. Marginally reduced contribution by the Union Government in BE 2015-16 vis-a-vis RE 2014-15 is on account of enhanced devolution of Union Taxes to State as recommended by the Fourteenth Finance Commission (FFC). Consequent to the acceptance of the FFC award, Plan outlay of the Union has come down. However, to keep the Budget for such programmes unchanged, States are to contribute from their enhanced resources. It is estimated that any shortfall in SCSP/TSP on account of FFC award will be made up by the States from their enhanced resources. Therefore, the total resources available for SCSP/TSP will remain unaffected.

STATEMENT 21**SCHEMES UNDER SCHEDULED CASTES SUB PLAN***(In crores of Rupees)*

MINISTRY / DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
Scheduled Caste Sub Plan Schemes				
Demand No. 1				
Department of Agriculture and Cooperation				
1 Pradhan Mantri Krishi Sinchai Yojna	...	...	...	311.60
2 National Crop Insurance Programme	535	457.33	563.44	502.81
3 Integrated Scheme on Agriculture Cooperation (CS)	...	17.98	11.68	17.98
4 National Mission on Agriculture Extension and Technology (CS)	102.66	124.90	124.40	84.30
5 Mission for Integrated Development of Horticulture (CS)	7.00	49.41	53.45	80.45
6 National Food Security Mission (CSS)	390.64	328.86	298.00	232.00
7 National Mission on Oil Seeds and Oil Palm	40.55	69.01	43.50	61.00
8 National Mission for Sustainable Agriculture	167.33	251.10	196.70	85.49
9 National Mission on Agriculture Extension and Technology (CSS)	76.17	88.29	63.37	89.80
10 Mission for Integrated Development of Horticulture (CSS)	307.72	317.20	261.20	270.00
11 Integrated Scheme for Agricultural Marketing (ISAM)	...	129.60	177.60	143.18
12 Price Stabilisation Fund for Cereals and Vegetables (CS)	...	81.00	...	72.90
13 National Agri-Tech Infrastructure (CS)	...	16.20	...	16.20
Sub Total	1627.07	1930.88	1793.34	1967.71
Demand No. 3				
Department of Animal Husbandry, Dairying and Fisheries				
1 Livestock Census	0.82	7.29	...	2.41
2 National Programme on Bovine Breeding	32.06	30.00	26.67	8.05
3 Livestock Health & Disease Control	51.49	79.60	60.98	25.22
4 Dairy Entrepreneurship Development	51.00	44.00	42.59	11.00
5 Project for Dairy Development	...	11.00	...	...
6 National Dairy Plan	...	44.00	44.00	60.00
7 Development of Marine Fisheries, Infrastructure and Post Harvest Operations	8.06	19.00	2.00	4.00
8 National Scheme of Welfare of Fisherman	8.00	10.00	5.50	6.21

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
9 Development of Inland Fisheries & Acquaculture	1.13	7.00	4.50	9.33
10 National Fisheries Development Board	9.66	31.00	31.00	50.00
11 National Livestock Mission	42.56	48.64	22.90	11.60
12 Indigenous Breeds	...	10.00	10.00	10.00
13 Blue Revolution - Inland Fisheries	...	10.66	...	22.82
14 National Programme for Dairy Development	65.09	...	...	10.20
Sub Total	269.87	352.19	250.14	230.84
Demand No. 6				
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.50	1.00	0.25	1.00
2 Central Council for Research in Ayurvedic Sciences	8.00	16.00	5.00	8.00
3 Central Council for Research in Unani Medicine	5.00	...	3.00	5.00
4 Central Council for Research in Homoeopathy	3.00	...	2.00	3.00
5 National Medicinal Plant Board	...	6.00	5.00	6.00
6 Development of Institutions	...	8.00	...	...
7 Hospitals and Dispensaries (under NRHM including AYUSH flexi-pool)	...	14.45	...	...
8 National Mission on Medicinal Plants	1.22	8.00	6.03	...
9 National AYUSH Misssion	...	...	2.06	27.40
Sub Total	17.72	53.45	23.34	50.40
Demand No. 12				
Department of Commerce				
1 Tea Board	10.00	20.00	10.00	15.00
2 Cofee Board	3.25	10.00	5.00	10.00
3 Rubber Board	10.00	5.00	10.00	25.00
4 Spices Board	5.00	5.00	5.00	10.00
5 ASIDE Secheme	60.00	60.00	60.00	...
6 APEDA	...	...	...	5.00
Sub Total	88.25	100.00	90.00	65.00
Demand No. 16				
Department of Electronics and Information Technology				
1 Electronics Governance (including (i) Programme on good Governance & Best Practices and (ii) Programme on enabling all schools with virtual classrooms)	10.38	15.00	5.57	14.00
2 Digital India Programme and Manpower Development for Skill Development in IT & IT for Masses	3.80	8.00	6.00	15.00
3 National Informatic Centre (NIC)	22.93	20.00	20.00	14.00
4 National Knowledge Network	7.50	8.00	8.00	5.00
5 NIEELIT (earstwhile DOEACC)	1.00	1.00	1.00	3.00
6 National e-Governance Action Plan (NeGAP)	...	25.00	11.14	...
Sub Total	45.61	77.00	51.71	51.00
Demand No.30				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme (NRDWP)	2013.69	2420.00	2035.00	575.00
2 Swachh Bharat Abhiyan (SBA)	505.99	938.00	627.00	797.00

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
Sub Total	2519.68	3358.00	2662.00	1372.00
Demand No. 32				
Ministry of Environment, Forests & Climate Change				
1 Environment Information, Education & Awareness	...	0.50	0.50	...
2 National River Conservation Plan	...	...	...	...
3 Intensification of Forest Management (Former Integrated Forest Protection Scheme)	...	0.50	0.50	2.00
4 Integrated Development of Wild Life Habitats	2.50	3.06	3.00	5.50
5 Project Tiger	6.00	6.00	10.40	10.00
6 Project Elephant	...	1.00	1.00	1.00
7 National Afforestation Programme	15.51	14.00	14.00	9.50
8 Green India Mission	...	10.00	0.35	6.00
9 National Mission on Himalayan Studies	...	5.00	...	...
Sub Total	24.01	40.06	29.75	34.00
Demand No. 48				
Department of Health and Family Welfare				
1 National Programme for Prevention & Control of Diabetese, CVD & Strokes	...	131.27	60.67	...
2 National Mental Health Programme	...	35.28	...	...
3 Assistance to State for Capacity Building	...	17.88	1.28	...
4 Health Care for the Elderly People	...	28.50	...	...
5 Human Resources for Health	5.50	240.56	89.33	...
6 Strengthening of State Drug Regulatory System	...	...	...	...
7 Strengthening of State Food Regulatory System	1.48	...	...	...
8 National Health Mission	3541.00	4190.64	3353.84	3731.45
9 National Tobacco Control Programme	...	2.33	0.77	...
10 National Programme for Control of Blindness	...	11.58	11.58	...
Sub Total	3547.98	4658.04	3517.47	3731.45
Demand No. 58				
Ministry of Housing & Urban Poverty Alleviation				
1 Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	222.16	...	...	...
2 Integrated Low Cost Sanitation Programme (ILCS)	5.68	...	...	...
3 Rajiv Rinn Yojana (RRY)	11.25	...	...	...
Sub Total	239.09	...	...	...
Demand No. 59				
Department of School Education & Literacy				
1 Sarva Shiksha Abhiyan	4711.58	5626.95	4890.10	4400.00
2 National Programme of Mid Day Meals in Schools	2326.33	2643.00	2237.32	1857.00
3 Mahila Samakhya (EAP)	12.00	...	...	...
4 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development	20.00	20.00	16.00	15.00
5 Support to Educational Development including Teacher Education & Adult Education	232.60	330.00	314.22	339.00
6 National Bal Bhawan	1.18	2.00	1.66	2.20
7 Directorate of Adult Education	1.64	1.80	1.04	2.00
8 National Literacy Mission Authority	...	0.40	0.16	1.00
9 Navodaya Vidyalayas Samiti	250.00	300.00	291.71	312.00

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
10 Kendriya Vidyalayas Sangathan	70.00	170.60	148.40	177.00
11 National Council of Educational Research & Training (NCERT)	1.33	4.00	3.68	6.00
12 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	624.60	969.49	704.59	695.00
13 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	183.40	238.80	183.69	0.20
14 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	2.40	...	...	...
15 Vocationalisation of Education	8.88	...	...	...
16 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary School	16.23	...	...	...
17 Information and Communication Technology in Schools	106.91	...	...	...
18 Centrally Sponsored Scheme of appointment of Language Teachers	...	13.30	...	...
19 School Assessment Programme	...	6.00	0.84	10.00
Sub Total	8569.08	10326.34	8793.41	7816.40
Demand No. 60				
Department of Higher Education				
1 University Grants Commission (UGC)	749.19	602.85	584.04	596.44
2 Assistance to Indira Gandhi National Open University (IGNOU)	12.75	18.75	18.75	18.75
3 Indian Institutes of Technology (IITs)	354.41	375.00	350.57	300.00
4 National Institute of Technolgy	208.70	195.00	210.12	178.50
5 NITIE, Mumbai	...	0.60	0.60	0.60
6 NITTTRs	5.99	5.25	5.25	5.25
7 Setting up of New School of Planning and Architecture	12.75	12.75	12.75	10.50
8 Indian School of Mines, Dhanbad	16.50	16.50	16.50	15.00
9 Indian Institutes of Managment	41.97	45.00	45.00	45.00
10 National Mission in Education (ICT)	18.02	30.00	21.13	30.00
11 Scholarship for College and University Students	10.08	36.75	33.00	40.50
12 BOATS including Apprenticeship Training	7.88	12.45	12.47	12.46
13 Setting up of New IIITs	2.23	2.40	2.10	2.40
14 All India Council for Technical Education (AICTE)	55.50	41.25	56.25	41.25
15 Technical Education Quality Improvement Project (EAP)	59.96	67.50	60.00	56.55
16 Setting up of Indian Institute of Engineering, Science and Technology (IIEST) (BESU) & (CUSAT)	0.68	17.99	6.30	6.00
17 Training and Research in Frontier Areas	2.40	7.50	7.22	7.50
18 Central Hindi Directorate	...	2.40	2.40	4.50
19 National University of Education Planning & Administration (NUEPA)	1.76	1.95	1.95	1.95
20 National Mission on Teachers & Training	...	15.00	2.25	15.00
21 Central Institute of India Language (CIIL), Mysore	...	3.90	2.49	4.50
22 National Initiative for Excellence in Humanities and Social Science	17.58	24.00	21.60	24.00
23 National Initiative on Inclusion with Disabilities in Higher Education	0.13	0.15	0.14	0.15
24 National Initiative to Foster Social Responsibility	...	0.15	...	0.15
25 National Initiative on Sports and Wellness	...	0.15	...	0.15

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26 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	39.35	330.00	59.62	173.25
27 Interest Subsidy and Contribution for Guarantee Fund	107.46	312.15	237.15	319.50
28 Grants for Promotion of Indian Language	26.92	30.00	25.35	34.95
29 Strengthening Statistical and Public Information System	...	4.65	...	...
30 Support to IISc and IISER	121.44	121.50	106.50	91.50
31 Support to IIITs of (Allahabad, Gwalior, Jabalpur and Kanchipuram)	30.22	30.00	24.00	22.50
32 Assistance to other Institutes Including SLIET, NERIT,NIFFT Ranchi,CIT Kokrajhar	14.13	9.00	9.00	12.75
33 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System	...	15.00	0.14	16.50
34 National Initiative for Design Innovation	0.28	6.75	4.95	5.25
35 National Initiative for Technology Transfer	0.56	5.25	3.30	3.75
36 Support for Skill-Based Higher Education Including Community Colleges	...	0.15	...	32.55
37 IIT, Hyderabad (EAP)	2.40	8.25	2.48	8.25
38 Grants to National Book Trust/ Institutions for Book Promotion	4.06	3.45	3.04	1.95
39 Commission for Scientific and Technical Terminology	...	1.05	0.75	1.05
40 Auroville Management	1.80	1.50	1.65	...
41 Consortium for Higher Education Electronic Resources	...	33.75	0.75	33.75
42 Central University Andhra Pradesh	...	0.15	...	0.15
43 Andhra Pradesh & Telangana Tribal Universities	...	0.30	...	0.30
44 Setting up virtual classrooms and massive open online courses (MOOCs)	...	15.00	0.75	22.50
45 Setting up Indian Institutes of Technology 5 (IITs)/ Indian Institutes of Managements(IIMs)	...	75.00	9.75	150.00
46 IIT Andhra Pradesh	...	0.15	...	6.00
47 NIT Andhra Pradesh	...	0.15	...	6.00
48 IIM Andhra Pradesh	...	0.15	...	6.00
49 IISER Andhra Pradesh	...	0.15	...	6.00
50 IIIT Andhra Pradesh	...	0.15	...	6.75
51 Support for the Polytechnics in the States	47.98	...	...	...
Sub Total	1975.08	2538.89	1962.06	2378.30
Demand No. 62				
Ministry of Labour and Employment				
1 Continuation & Setting up of New VRCs for Handicapped Persons	0.70	0.90	0.90	0.90
2 CGC	5.26	7.31	7.31	7.23
3 Establishment operation maintenance & upgradation of DGE & T institute	9.28	13.92	14.92	40.91
4 NIMI	0.52	0.65	0.65	0.50
5 Central Board for Workers Education	3.14	3.20	3.20	3.46
6 National Labour Institute (NLI)	0.97	1.01	1.01	1.01
7 Child Labour	21.70	28.35	18.00	55.50
8 Skill Development Mission	18.24	38.31	52.52	13.61
9 Kaushal Vikas Yojana	...	6.48	0.07	...

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
10 Skill Development Mission (EAP Component)	1.17	32.40	17.00	3.24
11 Social Security for Unorganized Workers Scheme (RSBY)	15...	259.86	121.31	209.06
12 Setting up of ATIs	...	3.52	2.55	2.00
13 E-Learning & Distance Learning Program	...	0.01	0.01	1.62
14 Re-engineering of NCVT & Development of National Vocational Qualification	...	0.03	0.03	0.50
15 International Cooperation in Skill Development including Foreign Training	...	0.13	0.11	0.01
16 Setting up of National workers technical university	...	0.01	0.01	0.30
17 Setting up of New Regional Directorates of Apprenticeship Training (RDAT)	...	0.16	0.16	0.30
18 National Career Services	...	...	...	1.62
19 Labour and Employment Statistical	...	...	...	7.02
Sub Total	210.98	396.25	239.76	348.79
Demand No. 66				
Ministry of Micro, Small & Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	122.32	198.27	126.44	128.86
2 Workshed Scheme for Khadi Artisans	1.04	2.40	2.60	0.79
3 Scheme for Enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	...	...	...
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	1.90	...	2.40
5 Scheme of Fund for Regeneration of Traditional Industries (SFURTI Revised)	...	7.20	...	6.00
6 Khadi Reform Development Programme (ADB Assistance)	...	6.00	3.36	7.98
7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.14	0.90	0.68	0.36
8 Market Promotion (Including Export Promotion and Policy) & Publicity (inclusive of new component of marketing complexes / plazas) & Modified MDA	...	0.01	0.01	0.01
9 Development of Infrastructure and Skill in KVI Sector (DISK)	...	0.01	0.01	0.01
10 Promotion of VI and Development of Existing Weak VI Institution (PROVIDE) (inclusive of new componet for revival of weak VI institutions)	...	0.01	0.01	0.01
11 Coir Board Plan General	0.95	5.40	1.82	3.16
12 SUFURTI (including 5 existing schemes subsumed therein) (KVI)	...	0.01	...	...
13 Khadi Grant	14.03	10.70	21.50	17.65
14 Village Grant	5.08	8.10	7.50	1.80
15 Interest Subsidy Eligibility Certificate for Khadi & Polyvastra	...	4.87	4.87	4.81
16 Janshree Bima Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	...	0.01	0.01	0.01
17 Khadi & VI(S&T) & (SPOKE)	...	0.01	0.01	0.01
18 SFURTI Coir	...	0.01	...	...
19 Quality of Technology Support Institutions and Programmes	0.08	2.00	0.75	19.52

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
20 Promotional Services Institutions and Programmes	8.11	11.00	8.50	3.50
21 MSME Cluster Development Programmes and MSME Growth Poles	35.15	51.00	53.13	57.00
22 Credit Support Programme	17.00	17.00	17.00	9.74
23 Rajeev Gandhi Udyami Mitra Yojana (RGUMY)	0.07	0.10	0.10	0.12
24 India Inclusive Innovation Fund (IIIF) (erstwhile National Innovation Fund)	16.50	24.00	...	10.00
25 Performance and Credit rating Scheme	...	2.00	2.00	0.25
26 Marketing Assistance Scheme	0.91	2.00	2.00	1.80
27 International Cooperation Scheme	...	0.10	0.10	0.10
28 Assistance to Training Institutions	7.47	16.83	10.44	13.25
29 India Innovation, Enterpenuership & Agro Industry Fund (IIEAIF)	...	27.40	...	24.00
30 MDA Programme	...	...	...	0.11
31 Coir Board Plan Plan (S&T)	...	...	...	0.36
Sub Total	228.85	399.24	262.84	313.61
Demand No. 69				
Ministry of New and Renewable Energy				
1 Off-Grid / Distributed and Decentralised Renewable Power- Solar Power	16.02	25.00	15.00	...
2 Renewable Energy for All Villages - Bio Gas Programme (i) Under (MH-2810) (ii) Under (MH-3601)	0.85	8.00	8.00	9.00
3 Renewable Energy for Remote Villages - RVE/ Lighting Programme-GIA General (MH-2810)	...	...	...	1.00
Sub Total	16.87	33.00	23.00	10.00
Demand No. 71				
Ministry of Panchayati Raj				
1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	...	178.20	85.40	...
2 Backward Regions Grant Fund(BRGF)	...	955.80	459.60	...
Sub Total	...	1134.00	545.00	...
Demand No. 77				
Ministry of Power				
1 Deen Dayal Upandhaya Gram Jyoti Yojana/RGGVY	344.63	710.00	460.44	510.48
2 Integrated Power Development Scheme / R-APDRP	90.64	90.00	87.66	53.89
Sub Total	435.27	800.00	548.10	564.37
Demand No. 84				
Department of Rural Development				
1 Aajeevika / NRLM	999.94	1046.99	189.83	327.54
2 Rural Housing - Indira Awas Yojana (IAY)	5358.43	5646.40	3881.90	3537.82
3 Mahatama Gandhi National Rural Employment Gaurantee Act (MGNREGA)	...	7340.08	...	...
Sub Total	6358.37	14033.47	4071.73	3865.36
Demand No. 85				
Department of Land Resources				
1 Integrated Watershed Management Programme (IWMP)	250.00	567.00	375.85	243.00
2 National Land Records Modernisation Programme (NLRMP)	32.40	40.50	29.32	15.83
Sub Total	282.40	607.50	405.17	258.83

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
Demand No. 86				
Department of Science & Technology				
1 S&T Programme for Socio-Economic Development	25.99	27.00	10.00	18.04
2 Autonomous Institutions & Professional Bodies	11.00	16.00	16.00	18.00
3 Science & Engineering Research Board	3.93	5.00	5.00	25.00
4 Alliance and R&D Mission	15.00	25.00	15.00	24.00
5 Technical Research Centres	...	3.12	...	...
6 National Geographic Information System	...	2.00	...	...
Sub Total	55.92	78.12	46.00	85.04
Demand No. 91				
Department of Social Justice & Empowerment				
1 Post Matric Scholarship Scheme	2153.00	1500.00	1904.78	1599.00
2 Implementation of Protection for Civil Right Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities Act, 1989)	127.68	90.00	150.00	90.75
3 Rajiv Gandhi National Fellowship for SCs	24.50	200.00	150.00	209.55
4 Top Class Education for SCs	24.52	21.00	21.00	21.42
5 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	35.00	448.00	50.00	470.19
6 Pradhan Mantri Adarsh Gram Yojana	...	100.00	33.00	200.00
7 Pre-Matric Scholarship for Children of those engaged in Unclean Occupation	18.43	10.00	10.00	10.00
8 Hostels for SC & OBC Boys	49.46	75.00	35.66	75.00
9 Free Coaching for SCs and OBCs	8.65	12.00	9.00	12.24
10 Upgradation of merit of SC/ST Students	4.38	5.00	3.66	4.00
11 Special Central Assistance (SCA) under Scheduled Caste Sub-Plan (SCSP)	790.25	1060.00	700.00	1107.44
12 National Finance Development Corporation for Weaker Sections	150.00	150.00	150.00	150.00
13 Grants -in-aid to Research, Training Information & Miscellaneous	27.36	50.00	23.72	51.00
14 Dr. Ambedkar Foundation	1.00	1.00	1.00	1.00
15 National Overseas Scholarships for SCs	6.13	6.00	6.00	6.12
16 Dr. Ambedkar National Centre	3.30	45.50	45.50	48.00
17 Pre Matric Scholarship for SCs	545.90	834.00	500.00	842.55
18 Development of Dr. Ambedkar National Memorial Centre	...	10.00	3.30	10.00
19 Share Capital to State Scheduled Castes Development Corporations	20.00	20.00	20.00	20.00
20 Deen Dayal Disabled Rehabilitation Scheme	3.22	...	...	...
21 Assistance to Disabled Persons for Aids Appliances	26.27	...	...	...
22 Implementation of Persons to Disability Act 1995	...	...	...	...
23 National Handicapped Finance Development Corporation	...	...	...	...
24 National Institute for Disabled Persons	...	...	...	...
25 Employment for Physically Challenged	0.15	...	...	...
26 Rehabilitation Council of India
27 Rajeev Gandhi National Fellowship for PWDs	2.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
28 Post Matric Scholarship Scheme for persons with Disabilities	...	...	...	...
29 Venture Capital Fund for SCs	...	200.00	200.00	102.00
30 Credit Gurantee Fund for SCs	...	...	200.00	98.24
Sub Total	4021.20	4837.50	4216.62	5128.50
Demand No. 92				
Department of Disability Affairs				
1 Deen Dayal Disabled Rehabilitation Scheme	...	13.40	8.08	15.00
2 Assistance to Disabled Persons for Aids Appliances	...	17.00	16.00	31.38
3 Implementation of Persons to Disability Act 1995	...	12.80	9.82	20.50
4 National Handicapped Finance Development Corporation	...	6.00	5.92	5.60
5 National Institute for Disabled Persons	...	20.00	13.92	16.84
6 Rehabilitation Council of India	...	0.80	0.52	0.16
7 Rajiv Gandhi National Fellowship for Persons with Disabilities	...	3.00	1.60	1.28
8 Post Matric Scholarship Scheme for persons with Disabilities	...	3.00	0.32	3.00
9 Free Coaching for Persons with Disabilities	...	0.50	0.16	0.08
10 Pre Matric Scholarships	...	2.50	0.16	3.00
11 National Programme for Persons with Disability	...	0.80	...	0.80
12 Top Class Education for Persons with Disabilities	...	0.50	0.16	0.13
13 National Overseas Scholarships	...	0.50	0.16	0.08
14 Employment for Physically Challenged	...	0.50	0.08	0.08
15 Other Schemes for Persons with Disabilities	...	9.10	0.96	4.56
Sub Total	...	90.40	57.86	102.49
Demand No. 96				
Ministry of Textiles				
A. Central Sector Scheme				
Handloom Sector				
1 National Handloom Development Programme	1.76	15.00	15.00	20.00
2 Yarn Supply Scheme/Mill Gate Price Scheme	7.70	10.00	10.00	12.00
3 Handloom Weavers Comprehensive Welfare Scheme	6.18	10.00	3.00	1.00
4 Baba Saheb Ambedkar Hastshilp Vikas Yojana	2.26	0.35	0.35	0.10
5 Design & Technical Upgradation Scheme	3.95	2.00	2.00	3.00
6 Marketing Support, Service & Export Promotion	0.94	4.00	4.00	8.00
7 Research & Development	0.50	0.35	0.35	1.00
8 Handicraft Artisans Comprehensive Welfare Scheme	...	3.00	...	0.50
9 Human Resource Development	2.34	2.00	1.00	2.00
10 Integrated Scheme for Powerloom Sector Development	...	0.50	0.50	0.25
11 Group Insurance Scheme	0.17	0.25	0.25	...
12 Group Workshed Scheme	...	0.50	0.50	...
13 Integrated Wool Improvement & Development (IWIDP/IWF)	1.00	1.00	1.00	0.30
14 Mega Clusters	...	4.20	...	...
15 Technology Upgradation Fund Scheme (TUFS)	...	100.27	60.00	51.02
16 Scheme for Integrated Textile Park (SITP)	...	12.83	2.83	15.00
17 Human Resources Development (ISDS)	11.21	26.80	21.52	20.00
18 Technical Textiles/(TMTT)	0.50	2.20	2.20	...
19 R&D Including TRAs*	...	3.00	3.00	5.00
20 Health Insurance Scheme	...	0.30	0.30	...

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

		(In crores of Rupees)			
MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget	
21	Scheme for In-situ Upgradation of Plain Powerlooms	...	2.00	2.00	2.00
22	Integrated Processing Development Scheme / SPP	...	6.00	6.00	...
23	Catalytic Development Programme	32.21	25.00	25.00	20.00
24	Pashmina Wool Development Programme	...	...	...	5.00
25	CHCDS- Hndicrafts Mega Cluster	0.52	...	1.50	...
26	CHCDS- Hndloom Mega Cluster	1.80	...	1.80	...
27	CPCDS- Powerloom Mega Clusters	...	...	0.90	...
28	Development up of five Mega Clusters	...	...	...	10.00
	Sub Total	73.04	231.55	165.00	176.17
	Demand No. 100				
	Chandigarh	...	...	25.73	24.58
	Sub Total	...	...	25.73	24.58
	Demand No. 102				
	Daman & Diu	1.16	1.08	1.08	1.69
	Sub Total	1.16	1.08	1.08	1.69
	Demand No. 108				
	Ministry of Women and Child Development				
1	Integrated Child Development Services Scheme	3811.18	4020.00	3522.00	1987.35
2	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	105.55	130.00	114.00	...
3	Indira Gandhi Matritva Sahyog Yojana (IGMSY)	43.86	70.00	64.00	70.00
	Sub Total	3960.59	4220.00	3700.00	2057.35
	Demand No. 109				
	Ministry of Youth Affairs and Sports				
1	Nehru Yuva Kendra Sangathan	17.64	21.30	24.50	24.50
2	National Service Scheme	12.23	12.23	12.05	11.50
3	Rajiv Gandhi National Institute of Youth Development	3.24	3.24	2.43	3.00
4	National Youth Corps	8.00	5.35	3.64	5.30
5	National Programme for Youth and Adolescent Development	3.62	3.88	4.30	3.00
6	Assistance for Promotion of Sports Excellence	24.00	32.00	24.00	32.00
7	Laxmibai National Institute of Physical Education	6.00	6.00	6.00	6.00
8	Urban Sports Infrastructure	3.76	7.00	3.50	7.00
9	Rajiv Khel Abhiyan	19.55	29.00	15.00	16.00
10	Sports Authority of India	56.00	73.00	59.18	55.00
11	Young Leaders Programme	...	16.20	2.10	16.20
12	Enhancement of Sports facility at J&K	...	17.00	0.10	15.00
13	Sports University in North East	...	17.00	0.10	7.50
14	National Sports Talent Search System Programme	...	8.00	0.10	15.00
	Sub Total	154.04	251.20	157.00	217.00
	Grand Total	34722.13	50548.16	33638.11	30850.88

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.