

STATEMENT 13

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

Head of Development	Budget Support	2013-2014 Actuals		2014-2015 Budget		2014-2015 Revised		2015-2016 Budget					
		I.E.B.R	Total	Budget Support	I.E.B.R	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total		
Agriculture and Allied Activities	17095.24	692.73	17787.97	11370.67	160.23	11530.90	9488.82	710.44	10199.26	11048.72	608.52	11657.24	
1. Crop Husbandry	12401	9184.97	...	9184.97	4431.90	...	4431.90	3856.66	...	3856.66	4338.75	...	4338.75
2. Soil and Water Conservation	12402	15.96	...	15.96	18.00	...	18.00	17.00	...	17.00	18.00	...	18.00
3. Animal Husbandry	12403	925.04	...	925.04	172.17	...	172.17	151.38	...	151.38	130.18	...	130.18
4. Dairy Development	12404	501.58	...	501.58	411.47	...	411.47	364.58	...	364.58	481.50	...	481.50
5. Fisheries	12405	316.20	...	316.20	422.56	...	422.56	301.66	...	301.66	410.69	...	410.69
6. Forestry and Wild Life	12406	884.28	...	884.28	378.98	...	378.98	318.48	...	318.48	274.53	...	274.53
7. Plantations	12407	468.24	...	468.24	369.51	...	369.51	347.01	...	347.01	360.00	...	360.00
8. Food, Storage and Warehousing	12408	529.59	692.73	1222.32	567.18	160.23	727.41	458.74	710.44	1169.18	481.91	608.52	1090.43
9. Agricultural Research and Education	12415	2450.80	...	2450.80	3354.00	...	3354.00	2210.65	...	2210.65	3321.00	...	3321.00
10. Co-operation	12425	112.00	...	112.00	124.90	...	124.90	98.99	...	98.99	111.90	...	111.90
11. Other Agricultural Programmes	12435	1706.58	...	1706.58	1120.00	...	1120.00	1363.67	...	1363.67	1120.26	...	1120.26
Rural Development	38775.55	...	38775.55	3060.80	...	3060.80	1867.15	...	1867.15	3109.70	...	3109.70	
1. Special Programmes for Rural Development	12501	4296.61	...	4296.61	1408.60	...	1408.60	795.82	...	795.82	1107.70	...	1107.70
2. Rural Employment	12505	32992.83	...	32992.83	636.00	...	636.00	536.00	...	536.00	986.00	...	986.00
3. Land Reforms	12506	213.21	...	213.21	25.90	...	25.90	1.13	...	1.13	20.00	...	20.00
4. Other Rural Development Programmes	12515	1272.90	...	1272.90	990.30	...	990.30	534.20	...	534.20	996.00	...	996.00
Irrigation and Flood Control	440.92	...	440.92	1796.78	...	1796.78	896.35	...	896.35	772.20	...	772.20	
1. Major Irrigation	12700	...	...	...	...	...	...	...	...	...	100.00	...	100.00
2. Medium Irrigation	12701	206.52	...	206.52	1123.68	...	1123.68	583.50	...	583.50	340.20	...	340.20
3. Minor Irrigation	12702	88.90	...	88.90	380.60	...	380.60	154.49	...	154.49	179.00	...	179.00
4. Flood Control and Drainage	12711	145.50	...	145.50	292.50	...	292.50	158.36	...	158.36	153.00	...	153.00
Energy	7659.50	174728.59	182388.09	15721.63	150553.27	166274.90	13712.55	141164.85	154877.40	12548.81	154793.44	167342.25	
1. Power	12801	5103.71	59847.54	64951.25	9647.78	60649.44	70297.22	5692.60	58351.81	64044.41	7019.74	66973.73	73993.47
2. Petroleum	12802	...	106560.02	106560.02	43.00	77556.83	77599.83	2402.00	70334.46	72736.46	50.00	75335.15	75385.15
3. Coal and Lignite	12803	522.70	6857.25	7379.95	483.85	9347.00	9830.85	442.95	9132.00	9574.95	520.40	9111.50	9631.90
4. New and Renewable Energy	12810	2033.09	1463.78	3496.87	5547.00	3000.00	8547.00	5175.00	3346.58	8521.58	4958.67	3373.06	8331.73
Industry and Minerals	11826.85	21606.45	33433.30	16258.55	23950.76	40209.31	11859.53	27537.32	39396.85	13380.74	29732.20	43112.94	

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		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Village and Small Industries	12851	3359.19	419.52	3778.71	3883.93	372.00	4255.93	2816.45	372.00	3188.45	3367.09	430.00	3797.09
2. Iron and Steel Industries	12852	13.87	14025.49	14039.36	27.70	15373.22	15400.92	11.10	13265.28	13276.38	22.70	13070.47	13093.17
3. Non-ferrous Mining and Metallurgical Industries	12853	536.85	849.16	1386.01	608.33	1729.39	2337.72	310.30	692.64	1002.94	543.62	1642.89	2186.51
4. Cement and non-Metallic Mineral Industries	12854	...	6.35	6.35	...	74.50	74.50	...	28.00	28.00	...	33.81	33.81
5. Fertiliser Industries	12855	2.32	777.62	779.94	90.01	521.64	611.65	2.09	350.41	352.50	45.00	510.63	555.63
6. Petro-Chemical Industries	12856	1149.11	3178.89	4328.00	149.82	3008.99	3158.81	119.23	2096.64	2215.87	131.10	1130.31	1261.41
7. Chemical and Pharmaceutical Industries	12857	75.40	...	75.40	210.51	-33.41	177.10	104.39	150.00	254.39	218.90	...	218.90
8. Engineering Industries	12858	342.22	847.23	1189.45	592.50	1186.63	1779.13	284.64	1022.85	1307.49	509.56	880.74	1390.30
9. Telecommunication and Electronic Industries	12859	1301.53	1475.71	2777.24	2655.50	823.28	3478.78	1654.37	9324.19	10978.56	1824.00	11626.76	13450.76
10. Consumer Industries	12860	2184.07	2.95	2187.02	3181.47	637.82	3819.29	2363.49	70.21	2433.70	2224.09	120.67	2344.76
11. Atomic Energy Industries	12861	630.88	23.53	654.41	1480.00	256.70	1736.70	784.00	165.10	949.10	1181.00	285.92	1466.92
12. Other Industries	12875	607.20	...	607.20	550.75	...	550.75	554.09	...	554.09	705.66	...	705.66
13. Other outlays on Industries and Minerals	12885	1624.21	...	1624.21	2828.03	...	2828.03	2855.38	...	2855.38	2608.02	...	2608.02
Transport		65509.78	38449.21	103958.99	67003.01	49199.22	116202.23	64633.81	41608.35	106242.16	86142.58	107274.19	193416.77
1. Railways	13002	27072.40	24933.89	52006.29	30100.00	33849.00	63949.00	30100.00	34201.67	64301.67	40000.00	58365.00	98365.00
2. Ports and Lighthouses	13051	302.03	3348.07	3650.10	512.40	2351.22	2863.62	328.02	2100.47	2428.49	279.50	2313.74	2593.24
3. Shipping	13052	63.89	291.71	355.60	124.10	1245.00	1369.10	7.00	6.00	13.00	348.61	787.50	1136.11
4. Civil Aviation	13053	6182.98	1933.54	8116.52	6720.00	2754.00	9474.00	6000.00	2300.21	8300.21	2720.00	2640.95	5360.95
5. Roads and Bridges	13054	31669.80	7942.00	39611.80	29214.41	9000.00	38214.41	28036.81	3000.00	31036.81	42487.75	42694.50	85182.25
6. Inland Water Transport	13056	128.86	...	128.86	182.10	...	182.10	76.98	...	76.98	206.72	...	206.72
7. Other Transport Services	13075	89.82	...	89.82	150.00	...	150.00	85.00	...	85.00	100.00	472.50	572.50
Communications		3025.96	13182.83	16208.79	7008.00	6000.65	13008.65	2756.52	10270.03	13026.55	5050.69	6981.31	12032.00
1. Postal Services	13201	393.80	...	393.80	720.00	...	720.00	276.54	...	276.54	421.74	...	421.74
2. Telecommunication Services	13225	...	13182.83	13182.83	...	5940.65	5940.65	...	10209.03	10209.03	...	6890.31	6890.31
3. Other Communication Services	13275	2632.16	...	2632.16	6288.00	60.00	6348.00	2479.98	61.00	2540.98	4628.95	91.00	4719.95
Science Technology & Environment		13535.12	...	13535.12	18792.00	...	18792.00	14821.33	...	14821.33	19023.08	...	19023.08
1. Atomic Energy Research	13401	2842.30	...	2842.30	3430.00	...	3430.00	2716.00	...	2716.00	3819.00	...	3819.00
2. Space Research	13402	3997.94	...	3997.94	6000.00	...	6000.00	4500.00	...	4500.00	6000.19	...	6000.19

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3. Oceanographic Research	13403	443.88	...	443.88	575.00	...	575.00	463.55	...	463.55	669.00	...	669.00
4. Other Scientific Research	13425	5326.73	...	5326.73	6904.20	...	6904.20	5608.73	...	5608.73	7212.62	...	7212.62
5. Ecology and Environment	13435	924.27	...	924.27	1882.80	...	1882.80	1533.05	...	1533.05	1322.27	...	1322.27
General Economic Services		26063.65	...	26063.65	26318.48	...	26318.48	17303.17	...	17303.17	20333.31	...	20333.31
1. Secretariat-Economic Services	13451	612.08	...	612.08	660.67	...	660.67	634.79	...	634.79	595.16	...	595.16
2. Tourism	13452	818.87	...	818.87	1408.00	...	1408.00	584.00	...	584.00	1335.20	...	1335.20
3. Foreign Trade and Export Promotion	13453	1451.99	...	1451.99	881.99	...	881.99	1029.42	...	1029.42	910.00	...	910.00
4. Census, Surveys and Statistics	13454	2571.83	...	2571.83	3174.81	...	3174.81	2288.78	...	2288.78	2617.23	...	2617.23
5. Meteorology	13455	197.15	...	197.15	357.00	...	357.00	194.22	...	194.22	425.00	...	425.00
6. Civil Supplies	13456	361.98	...	361.98	307.27	...	307.27	145.44	...	145.44	224.15	...	224.15
7. Other General Economic Services	13475	17299.76	...	17299.76	14428.74	...	14428.74	8526.52	...	8526.52	8890.37	...	8890.37
8. Technical and Economic Cooperation with other countries	13605	2749.99	...	2749.99	5100.00	...	5100.00	3900.00	...	3900.00	5336.20	...	5336.20
Social Services		149283.46	14434.83	163718.29	61356.00	18076.81	79432.81	48539.22	15754.21	64293.43	62524.80	18498.98	81023.78
1. General Education	22202	51029.21	...	51029.21	9762.48	...	9762.48	8324.79	...	8324.79	10126.24	...	10126.24
2. Technical Education	22203	6581.15	...	6581.15	6384.99	...	6384.99	5543.91	...	5543.91	5996.02	...	5996.02
3. Sports and Youth Services	22204	1012.47	...	1012.47	1202.85	...	1202.85	780.16	...	780.16	1096.96	...	1096.96
4. Art and Culture	22205	1375.02	...	1375.02	1644.85	...	1644.85	1347.10	...	1347.10	1309.50	...	1309.50
5. Medical and Public Health	22210	8074.98	...	8074.98	6940.52	...	6940.52	5374.51	...	5374.51	7188.17	...	7188.17
6. Family Welfare	22211	16979.25	...	16979.25	666.02	...	666.02	824.01	...	824.01	416.68	...	416.68
7. Water Supply and Sanitation	22215	11956.27	...	11956.27	231.00	...	231.00	158.26	...	158.26	231.00	...	231.00
8. Housing	22216	13498.08	11703.55	25201.63	1366.19	14260.28	15626.47	706.68	11834.68	12541.36	1307.71	15133.27	16440.98
9. Urban Development	22217	6816.24	2731.28	9547.52	8864.05	3616.53	12480.58	6999.11	3719.53	10718.64	8848.81	3165.71	12014.52
10. Information and Publicity	22220	305.22	...	305.22	372.92	...	372.92	295.56	...	295.56	295.10	...	295.10
11. Broadcasting	22221	410.00	...	410.00	531.58	200.00	731.58	381.24	200.00	581.24	527.43	200.00	727.43
12. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	9605.29	...	9605.29	5424.63	...	5424.63	4326.17	...	4326.17	5683.29	...	5683.29
13. Labour and Employment	22230	1602.53	...	1602.53	748.45	...	748.45	523.55	...	523.55	2021.25	...	2021.25
14. Social Security and Welfare	22235	19519.81	...	19519.81	3420.54	...	3420.54	2125.52	...	2125.52	3385.18	...	3385.18
15. Nutrition	22236	87.20	...	87.20	20.70	...	20.70	9.33	...	9.33	22.50	...	22.50

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16. Natural Calamities	22245	232.38	...	232.38	220.00	...	220.00	59.55	...	59.55	691.00	...	691.00
17. Other Social Services	22250	79.45	...	79.45	125.00	...	125.00	81.95	...	81.95	78.50	...	78.50
18. Secretariat-Social Services	22251	27.36	...	27.36	73.44	...	73.44	42.94	...	42.94	61.39	...	61.39
19. North Eastern Areas	22552	91.55	...	91.55	13355.79	...	13355.79	10634.88	...	10634.88	13238.07	...	13238.07
General Services		7262.74	...	7262.74	7905.59	...	7905.59	3887.35	...	3887.35	26558.40	...	26558.40
1. Central Plan Assistance to States	13601	...	...	...	...	...	...	...	...	...	20000.00	...	20000.00
2. Administration of Justice	32014	935.68	...	935.68	150.30	...	150.30	43.15	...	43.15	219.29	...	219.29
3. Secretariat - General Services	32052	43.59	...	43.59	48.31	...	48.31	41.99	...	41.99	25.37	...	25.37
4. Police	32055	6006.10	...	6006.10	7114.70	...	7114.70	3343.99	...	3343.99	5761.05	...	5761.05
5. Supplies and Disposals	32057	15.09	...	15.09	25.00	...	25.00	13.84	...	13.84	10.00	...	10.00
6. Public Works	32059	125.98	...	125.98	399.26	...	399.26	310.62	...	310.62	377.98	...	377.98
7. Other Administrative Services	32070	136.30	...	136.30	168.02	...	168.02	133.76	...	133.76	164.71	...	164.71
GRAND TOTAL		340478.77	263094.64	603573.41	236591.51	247940.94	484532.45	189765.80	237045.20	426811.00	260493.03	317888.64	578381.67