

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Ministry of Agriculture	14362.95	...	14362.95	10694.00	...	10694.00	8734.60	...	8734.60	10669.99	...	10669.99
Department of Agriculture and Cooperation	10163.48	...	10163.48	5846.00	...	5846.00	5325.69	...	5325.69	5845.85	...	5845.85
Department of Agricultural Research and Education	2450.80	...	2450.80	3715.00	...	3715.00	2500.00	...	2500.00	3691.00	...	3691.00
Department of Animal Husbandry, Dairying and Fisheries	1748.67	...	1748.67	1133.00	...	1133.00	908.91	...	908.91	1133.14	...	1133.14
Department of Atomic Energy	4054.80	4738.54	8793.34	5880.00	7527.62	13407.62	4062.60	6383.23	10445.83	5900.00	9205.92	15105.92
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	553.51	...	553.51	689.20	...	689.20	346.36	...	346.36	690.00	...	690.00
Ministry of Chemicals and Fertilisers	1228.44	777.62	2006.06	514.00	488.23	1002.23	262.81	500.41	763.22	448.00	510.63	958.63
Department of Chemicals and Petrochemicals	1157.94	...	1157.94	207.00	-33.41	173.59	173.00	150.00	323.00	188.00	...	188.00
Department of Fertilisers	2.32	777.62	779.94	100.00	521.64	621.64	2.32	350.41	352.73	50.00	510.63	560.63
Department of Pharmaceuticals	68.18	...	68.18	207.00	...	207.00	87.49	...	87.49	210.00	...	210.00
Ministry of Civil Aviation	6182.98	1933.54	8116.52	6720.00	2754.00	9474.00	6000.00	2300.21	8300.21	2720.00	2640.95	5360.95
Ministry of Coal	522.70	8602.63	9125.33	550.00	12011.00	12561.00	500.00	11505.00	12005.00	551.00	12585.50	13136.50
Ministry of Commerce and industry	3046.69	...	3046.69	3126.00	...	3126.00	3235.16	...	3235.16	3689.65	...	3689.65
Department of Commerce	1937.20	...	1937.20	1426.00	...	1426.00	1535.16	...	1535.16	1425.15	...	1425.15
Department of Industrial Policy and Promotion	1109.49	...	1109.49	1700.00	...	1700.00	1700.00	...	1700.00	2264.50	...	2264.50
Ministry of Communications and Information Technology	4878.99	14619.26	19498.25	11360.00	6796.43	18156.43	5421.58	19566.72	24988.30	8236.56	18583.07	26819.63
Department of Posts	393.80	...	393.80	800.00	...	800.00	300.00	...	300.00	468.61	...	468.61
Department of Telecommunications	2632.16	13928.96	16561.12	7500.00	6000.65	13500.65	2970.58	18797.33	21767.91	5199.95	17685.14	22885.09
Department of Electronics and Information Technology	1853.03	690.30	2543.33	3060.00	795.78	3855.78	2151.00	769.39	2920.39	2568.00	897.93	3465.93
Ministry of Consumer Affairs, Food and Public Distribution	371.51	692.73	1064.24	550.00	160.23	710.23	290.00	710.44	1000.44	392.00	608.52	1000.52
Department of Consumer Affairs	180.09	...	180.09	220.00	...	220.00	140.00	...	140.00	180.00	...	180.00
Department of Food and Public Distribution	191.42	692.73	884.15	330.00	160.23	490.23	150.00	710.44	860.44	212.00	608.52	820.52
Ministry of Corporate Affairs	20.38	...	20.38	24.00	...	24.00	23.00	...	23.00	24.00	...	24.00
Ministry of Culture	1378.34	...	1378.34	1835.00	...	1835.00	1500.00	...	1500.00	1455.00	...	1455.00
Ministry of Defence	...	...	...	...	...	...	...	...	...	450.00	...	450.00
Ministry of Development of North Eastern Region	216.89	...	216.89	536.00	...	536.00	470.50	...	470.50	536.50	...	536.50
Ministry of Drinking Water and Sanitation	11934.83	...	11934.83	231.00	...	231.00	158.00	...	158.00	231.00	...	231.00
Ministry of Earth Sciences	876.01	...	876.01	1281.00	...	1281.00	925.00	...	925.00	1179.00	...	1179.00
Ministry of Environment, Forests and Climate Change	1808.55	...	1808.55	1171.00	...	1171.00	828.98	...	828.98	995.05	...	995.05
Ministry of External Affairs	2749.99	...	2749.99	5100.00	...	5100.00	3900.00	...	3900.00	5336.20	...	5336.20
Ministry of Finance	23072.41	...	23072.41	24035.00	...	24035.00	17997.26	...	17997.26	38274.10	...	38274.10
Department of Economic Affairs	5402.45	...	5402.45	9931.00	...	9931.00	8343.76	...	8343.76	28465.10	...	28465.10

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Financial Services	17666.96	...	17666.96	14100.00	...	14100.00	9650.00	...	9650.00	9805.00	...	9805.00
Department of Expenditure	3.00	...	3.00	4.00	...	4.00	3.50	...	3.50	4.00	...	4.00
Ministry of Food Processing Industries	527.24	...	527.24	590.00	...	590.00	474.68	...	474.68	480.00	...	480.00
Ministry of Health and Family Welfare	24519.36	...	24519.36	7737.12	...	7737.12	6592.34	...	6592.34	7824.17	...	7824.17
Department of Health and Family Welfare	22476.59	...	22476.59	6154.12	...	6154.12	5609.18	...	5609.18	6254.00	...	6254.00
Department of Health Research	569.62	...	569.62	726.00	...	726.00	610.00	...	610.00	713.17	...	713.17
Department of AIDS Control	1473.15	...	1473.15	857.00	...	857.00	373.16	...	373.16	857.00	...	857.00
Ministry of Heavy Industries and Public Enterprises	504.70	695.57	1200.27	809.00	1788.85	2597.85	690.00	917.06	1607.06	678.88	895.22	1574.10
Department of Heavy Industry	498.28	695.57	1193.85	800.00	1788.85	2588.85	685.00	917.06	1602.06	669.88	895.22	1565.10
Department of Public Enterprises	6.42	...	6.42	9.00	...	9.00	5.00	...	5.00	9.00	...	9.00
Ministry of Home Affairs	6796.33	...	6796.33	8922.00	...	8922.00	4362.50	...	4362.50	7378.98	...	7378.98
Ministry of Housing and Urban Poverty Alleviation	1077.03	11703.55	12780.58	1025.00	14260.28	15285.28	454.43	11834.68	12289.11	660.30	15133.27	15793.57
Ministry of Human Resource Development	57610.36	...	57610.36	17672.35	...	17672.35	15253.97	...	15253.97	17672.26	...	17672.26
Department of School Education and Literacy	43684.41	...	43684.41	2972.35	...	2972.35	2651.44	...	2651.44	2972.00	...	2972.00
Department of Higher Education	13925.95	...	13925.95	14700.00	...	14700.00	12602.53	...	12602.53	14700.26	...	14700.26
Ministry of Information and Broadcasting	715.22	...	715.22	1005.00	200.00	1205.00	752.00	200.00	952.00	914.53	200.00	1114.53
Ministry of Labour and Employment	1609.67	...	1609.67	806.05	...	806.05	562.08	...	562.08	758.50	...	758.50
Ministry of Law and Justice	935.68	...	935.68	260.60	...	260.60	141.88	...	141.88	243.65	...	243.65
Ministry of Micro, Small and Medium Enterprises	2251.25	419.52	2670.77	3327.00	372.00	3699.00	2500.00	372.00	2872.00	2612.51	430.00	3042.51
Ministry of Mines	536.85	849.16	1386.01	650.00	1729.39	2379.39	343.55	692.64	1036.19	570.58	1642.89	2213.47
Ministry of Minority Affairs	3007.49	...	3007.49	2469.00	...	2469.00	2372.32	...	2372.32	2468.78	...	2468.78
Ministry of New and Renewable Energy	383.09	1463.78	1846.87	941.00	3000.00	3941.00	541.00	3346.58	3887.58	287.67	3373.06	3660.73
Ministry of Overseas Indian Affairs	...	...	...	20.00	...	20.00	5.00	...	5.00	20.00	...	20.00
Ministry of Panchayati Raj	466.55	...	466.55	94.00	...	94.00	80.00	...	80.00	94.00	...	94.00
Ministry of Personnel, Public Grievances and Pensions	200.89	...	200.89	279.00	...	279.00	227.00	...	227.00	260.15	...	260.15
Ministry of Petroleum and Natural Gas	...	109858.46	109858.46	43.00	80634.82	80677.82	2402.00	72589.10	74991.10	50.00	76565.46	76615.46
Ministry of Planning	1654.03	...	1654.03	2515.00	...	2515.00	1780.73	...	1780.73	2114.52	...	2114.52
Ministry of Power	4522.09	53426.43	57948.52	9642.00	50742.02	60384.02	5700.00	49788.18	55488.18	6799.74	54604.73	61404.47
Ministry of Road Transport and Highways	20722.41	7942.00	28664.41	26238.00	9000.00	35238.00	25114.40	3000.00	28114.40	40002.65	42694.50	82697.15
Ministry of Rural Development	61110.81	...	61110.81	7502.31	...	7502.31	6192.71	...	6192.71	7490.00	...	7490.00
Department of Rural Development	58623.08	...	58623.08	7440.41	...	7440.41	6185.28	...	6185.28	7440.00	...	7440.00

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Department of Land Resources	2487.73	...	2487.73	61.90	...	61.90	7.43	...	7.43	50.00	...	50.00
Ministry of Science and Technology	5099.75	...	5099.75	6725.00	...	6725.00	5495.00	...	5495.00	7289.30	...	7289.30
Department of Science and Technology	2221.22	...	2221.22	3125.00	...	3125.00	2500.00	...	2500.00	3401.50	...	3401.50
Department of Scientific and Industrial Research	1602.82	...	1602.82	2100.00	...	2100.00	1600.00	...	1600.00	2281.00	...	2281.00
Department of Biotechnology	1275.71	...	1275.71	1500.00	...	1500.00	1395.00	...	1395.00	1606.80	...	1606.80
Ministry of Shipping	496.05	3681.19	4177.24	906.00	3637.32	4543.32	452.50	2152.47	2604.97	932.79	3613.74	4546.53
Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	...	...	...	1500.00	...	1500.00
Ministry of Social Justice and Empowerment	5417.69	...	5417.69	3294.50	...	3294.50	2219.28	...	2219.28	3295.15	...	3295.15
Department of Social Justice and Empowerment	5417.69	...	5417.69	2734.50	...	2734.50	1844.30	...	1844.30	2734.75	...	2734.75
Department of Disability Affairs	...	...	...	560.00	...	560.00	374.98	...	374.98	560.40	...	560.40
Department of Space	3997.94	...	3997.94	6000.00	...	6000.00	4500.00	...	4500.00	6000.19	...	6000.19
Ministry of Statistics and Programme Implementation	497.95	...	497.95	528.00	...	528.00	309.32	...	309.32	402.50	...	402.50
Ministry of Steel	8.00	14025.49	14033.49	20.00	15373.22	15393.22	7.00	13265.28	13272.28	15.00	13070.47	13085.47
Ministry of Textiles	3130.94	...	3130.94	4326.00	...	4326.00	3068.53	...	3068.53	3523.32	...	3523.32
Ministry of Tourism	815.04	...	815.04	1507.00	...	1507.00	604.00	...	604.00	1463.20	...	1463.20
Ministry of Tribal Affairs	1673.74	...	1673.74	925.16	...	925.16	609.44	...	609.44	1038.35	...	1038.35
Ministry of Urban Development	6403.40	2731.28	9134.68	9787.00	3616.53	13403.53	7717.51	3719.53	11437.04	10030.18	3165.71	13195.89
Ministry of Water Resources, River Development and Ganga Rejuvenation	530.74	...	530.74	3244.78	...	3244.78	2119.44	...	2119.44	1607.00	...	1607.00
Ministry of Women and Child Development	17911.64	...	17911.64	988.94	...	988.94	503.23	...	503.23	988.94	...	988.94
Ministry of Youth Affairs and Sports	1012.47	...	1012.47	1395.50	...	1395.50	862.11	...	862.11	1247.19	...	1247.19
Ministry of Railways	27072.40	24933.89	52006.29	30100.00	33849.00	63949.00	30100.00	34201.67	64301.67	40000.00	58365.00	98365.00
GRAND TOTAL	340478.77	263094.64	603573.41	236591.51	247940.94	484532.45	189765.80	237045.20	426811.00	260493.03	317888.64	578381.67