

STATEMENT 9

NON PLAN GRANTS AND LOANS TO PUBLIC ENTERPRISES

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014	Budget 2014-2015	Revised 2014-2015	Budget 2015-2016
LOANS	432.15	653.02	853.27	954.01
Ministry of Chemicals and Fertilisers	...	0.09	9.72	0.11
<i>Department of Chemicals and Petrochemicals</i>	...	0.01	0.01	0.03
1. Hindustan Fluorocarbons Ltd. (HFL)	...	...	...	0.01
2. Hindustan Insecticides Ltd.(HIL)	...	...	...	0.01
3. Hindustan Organic Chemicals Limited	...	0.01	0.01	0.01
<i>Department of Fertilisers</i>	...	0.04	0.04	0.04
4. Brahmaputra Valley Fertilizer Corporation Ltd.	...	0.01	0.01	0.01
5. Fertilizers Corporation of India Ltd.	...	0.01	0.01	0.01
6. Hindustan Fertilizers Corporation Ltd.	...	0.01	0.01	0.01
7. Pyrites, Phosphates & Chemicals Ltd.	...	0.01	0.01	0.01
<i>Department of Pharmaceuticals</i>	...	0.04	9.67	0.04
8. Bengal Chemicals and Pharmaceuticals Ltd.(BCPL)	...	0.01	...	0.01
9. Bengal Immunity Ltd.(BIL)	...	0.01	...	0.01
10. Hindustan Antibiotics Ltd. (HAL)	...	0.01	9.67	0.01
11. Indian Drugs & Pharmaceuticals Ltd. (IDPL)	...	0.01	...	0.01
Ministry of Communications and Information Technology	...	96.00	200.00	...
<i>Department of Telecommunications</i>	...	96.00	200.00	...
12. Indian Telephone Industries Limited	...	96.00	200.00	...
Ministry of Development of North Eastern Region	3.00	4.00	3.00	4.00
13. Loans to North Eastern Handicrafts and Handlooms Development Corporation	2.00	2.00	2.00	2.00
14. Loans to North Eastern Regional Agricultural Marketing Corporation	1.00	2.00	1.00	2.00
Ministry of Environment, Forests and Climate Change	17.00	1.00	...	...
15. Andaman and Nicobar Islands Forest and Plantation Development Corporation	17.00	1.00	...	...
Ministry of Heavy Industries and Public Enterprises	380.12	400.00	557.76	884.00
<i>Department of Heavy Industry</i>	380.12	400.00	557.76	884.00
16. Heavy Engineering Corporation Ltd.	...	...	47.89	...
17. Hindustan Cables Limited	100.26	...	92.71	...
18. Hindustan Machine Tools Ltd.	110.64	...	253.49	...
19. Hindustan Paper Corporation Limited (NPPC)	83.49	...	6.18	...
20. Hindustan Photofilms Manufacturing Company Ltd.	27.30	...	102.53	...
21. Lumpsum for Revival Scheme	...	150.00	11.22	150.00
22. Lumpsum for Voluntary Retirement & Separation Scheme and payment of Statutory Dues	...	250.00	7.10	734.00
23. NEPA Limited	51.25	...	34.91	...
24. Triveni Structural Limited	3.21	...	...	...
25. Tungbhadra Steel Products Limited	3.97	...	1.73	...
Ministry of Micro, Small and Medium Enterprises	...	0.50	0.50	0.50
26. Loans to Khadi and Village Industries Commission	...	0.50	0.50	0.50
Ministry of Shipping	11.87	11.70	11.70	11.70
27. Hoogly Dock and Port Engineers Ltd.	11.87	11.70	11.70	11.70
Ministry of Textiles	20.16	139.73	70.59	53.70
28. Bird Jute and Export Limited	0.50	0.50	0.50	0.50
29. British India Corporation Ltd.	19.66	35.35	35.35	53.19
30. National Jute Manufactures Corporation	...	103.88	34.74	0.01
GRANTS TO PSEs	599.28	123.77	452.01	1003.05
Ministry of Agriculture	0.45	0.45	0.45	0.45
<i>Department of Agriculture and Cooperation</i>	0.45	0.45	0.45	0.45
31. Damodar Valley Corporation	0.45	0.45	0.45	0.45
Ministry of Communications and Information Technology	5.50	106.00	342.42	985.98
<i>Department of Telecommunications</i>	5.50	106.00	342.42	985.98
32. Compensation to ITI Limited	5.50	6.00	5.00	5.98

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33. Financial Relief to ITI Limited	165.00	150.00
34. Payment of interest on MTNL bonds	72.42	...
35. Refund of spectrum charges to BSNL	...	100.00	100.00	830.00
Ministry of Heavy Industries and Public Enterprises	184.27	2.00	1.96	2.00
<i>Department of Heavy Industry</i>	184.27	2.00	1.96	2.00
36. Grants to Heavy Engineering Corporation Ltd.	182.43	...	...	...
37. Grants to Hindustan Salts Ltd.	1.84	2.00	1.96	2.00
Ministry of Mines	2.65	1.50	4.36	2.70
38. Bharat Gold Mines Ltd.	2.65	1.50	4.36	2.70
Ministry of Shipping	406.41	13.82	102.82	11.92
39. Grants to C.I.W.T.C. for Liquidation of Statutory Dues	155.10	9.82	7.20	7.92
40. Grants to Hoogly Dock and Port Engineers Ltd.	251.31	4.00	95.62	4.00
GRAND TOTAL	1031.43	776.79	1305.28	1957.06