

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE
(Demand Nos. 99 to 103)**

STATEMENT 3

(In crores of Rupees)

	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Andaman and Nicobar Islands												
Revenue	1210.68	1476.34	2687.02	1565.79	1314.42	2880.21	1314.65	1480.16	2794.81	1656.34	1514.89	3171.23
Capital	373.31	16.15	389.46	534.21	30.39	564.60	418.35	25.89	444.24	543.66	26.49	570.15
Total	1583.99	1492.49	3076.48	2100.00	1344.81	3444.81	1733.00	1506.05	3239.05	2200.00	1541.38	3741.38
Chandigarh												
Revenue	339.37	2288.07	2627.44	474.10	2394.46	2868.56	377.55	2385.83	2763.38	403.14	2640.42	3043.56
Capital	252.90	-17.72	235.18	338.90	-97.15	241.75	235.50	-15.34	220.16	456.86	-45.92	410.94
Total	592.27	2270.35	2862.62	813.00	2297.31	3110.31	613.05	2370.49	2983.54	860.00	2594.50	3454.50
Dadra and Nagar Haveli												
Revenue	422.34	113.27	535.61	430.90	123.16	554.06	389.61	119.93	509.54	444.10	138.50	582.60
Capital	195.36	2.31	197.67	272.10	2.86	274.96	262.13	2.80	264.93	305.90	3.06	308.96
Total	617.70	115.58	733.28	703.00	126.02	829.02	651.74	122.73	774.47	750.00	141.56	891.56
Daman and Diu												
Revenue	231.66	122.68	354.34	309.60	128.85	438.45	247.77	132.45	380.22	320.38	154.55	474.93
Capital	273.60	0.67	274.27	347.40	0.67	348.07	306.40	0.67	307.07	403.22	0.67	403.89
Total	505.26	123.35	628.61	657.00	129.52	786.52	554.17	133.12	687.29	723.60	155.22	878.82
Lakshadweep												
Revenue	145.90	576.09	721.99	236.10	506.90	743.00	217.37	506.90	724.27	330.41	549.64	880.05
Capital	214.32	-0.02	214.30	227.90	-2.55	225.35	178.09	-2.55	175.54	179.99	-0.05	179.94
Total	360.22	576.07	936.29	464.00	504.35	968.35	395.46	504.35	899.81	510.40	549.59	1059.99
Total												
Revenue	2349.95	4576.45	6926.40	3016.49	4467.79	7484.28	2546.95	4625.27	7172.22	3154.37	4998.00	8152.37
Capital	1309.49	1.39	1310.88	1720.51	-65.78	1654.73	1400.47	11.47	1411.94	1889.63	-15.75	1873.88
Total (A)	3659.44	4577.84	8237.28	4737.00	4402.01	9139.01	3947.42	4636.74	8584.16	5044.00	4982.25	10026.25
Following allocations for Roads and Bridges' under Demand No. 83, Ministry of Road Transport and Highways are included under Plan of Union Territories												
Andaman and Nicobar Islands	0.00	0.00	0.00	5.55	0.00	5.55	0.00	0.00	0.00	7.00	0.00	7.00
Chandigarh	0.00	0.00	0.00	2.11	0.00	2.11	2.11	0.00	2.11	2.66	0.00	2.66
Dadra and Nagar Haveli	0.00	0.00	0.00	1.06	0.00	1.06	0.00	0.00	0.00	1.34	0.00	1.34
Daman and Diu	0.00	0.00	0.00	0.79	0.00	0.79	0.00	0.00	0.00	1.00	0.00	1.00
Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total-Roads and Bridges (B)	0.00	0.00	0.00	9.51	0.00	9.51	2.11	0.00	2.11	12.00	0.00	12.00
TOTAL- UNION TERRITORIES (AS PER STATEMENT 2)												
Andaman and Nicobar Islands	1583.99	1492.49	3076.48	2105.55	1344.81	3450.36	1733.00	1506.05	3239.05	2207.00	1541.38	3748.38
Chandigarh	592.27	2270.35	2862.62	815.11	2297.31	3112.42	615.16	2370.49	2985.65	862.66	2594.50	3457.16
Dadra and Nagar Haveli	617.70	115.58	733.28	704.06	126.02	830.08	651.74	122.73	774.47	751.34	141.56	892.90
Daman and Diu	505.26	123.35	628.61	657.79	129.52	787.31	554.17	133.12	687.29	724.60	155.22	879.82
Lakshadweep	360.22	576.07	936.29	464.00	504.35	968.35	395.46	504.35	899.81	510.40	549.59	1059.99
GRAND TOTAL [(A)+(B)]	3659.44	4577.84	8237.28	4746.51	4402.01	9148.52	3949.53	4636.74	8586.27	5056.00	4982.25	10038.25

Expenditure Budget Vol. I, 2015-2016