

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL</b>	<b>453327.35</b>	<b>1106119.42</b>	<b>1559446.77</b>	<b>575000.00</b>	<b>1219891.96</b>	<b>1794891.96</b>	<b>467933.63</b>	<b>1213224.37</b>	<b>1681158.00</b>	<b>465277.04</b>	<b>1312200.00</b>	<b>1777477.04</b>
<b>REVENUE EXPENDITURE</b>	<b>352732.22</b>	<b>1019039.47</b>	<b>1371771.69</b>	<b>453502.79</b>	<b>1114608.64</b>	<b>1568111.43</b>	<b>366882.86</b>	<b>1121897.09</b>	<b>1488779.95</b>	<b>330019.72</b>	<b>1206026.68</b>	<b>1536046.40</b>
<b>A. GENERAL SERVICES</b>	<b>1142.06</b>	<b>639380.50</b>	<b>640522.56</b>	<b>870.70</b>	<b>716197.42</b>	<b>717068.12</b>	<b>470.69</b>	<b>707380.93</b>	<b>707851.62</b>	<b>737.68</b>	<b>779531.59</b>	<b>780269.27</b>
<b>(a) Organs of State</b>	<b>45.68</b>	<b>4998.80</b>	<b>5044.48</b>	<b>150.30</b>	<b>5491.54</b>	<b>5641.84</b>	<b>46.15</b>	<b>5481.86</b>	<b>5528.01</b>	<b>219.30</b>	<b>7500.02</b>	<b>7719.32</b>
2011 Parliament/State/Union Territory Legislatures	...	794.76	794.76	...	881.49	881.49	...	854.43	854.43	...	935.99	935.99
Demand 79	...	496.57	496.57	...	562.86	562.86	...	534.20	534.20	...	599.60	599.60
Demand 80	...	298.19	298.19	...	318.63	318.63	...	320.23	320.23	...	336.39	336.39
2012 President, Vice President/Governor, Administrator of Union Territories	...	42.26	42.26	...	42.06	42.06	...	46.55	46.55	...	51.55	51.55
Demand 54	...	...	...	...	...	...	...	0.88	0.88	...	1.50	1.50
Demand 78	...	38.71	38.71	...	38.25	38.25	...	42.00	42.00	...	46.00	46.00
Demand 82	...	3.55	3.55	...	3.81	3.81	...	3.67	3.67	...	4.05	4.05
2013 Council of Ministers	...	369.36	369.36	...	434.37	434.37	...	457.25	457.25	...	415.68	415.68
Demand 48	...	2.49	2.49	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
Demand 53	...	...	...	...	1.00	1.00	...	0.33	0.33	...	1.00	1.00
Demand 54	...	366.86	366.86	...	430.74	430.74	...	454.34	454.34	...	412.05	412.05
Demand 60	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 91	...	0.01	0.01	...	0.04	0.04	...	0.03	0.03	...	0.04	0.04
Demand 98	...	...	...	...	0.05	0.05	...	0.01	0.01	...	0.05	0.05
2014 Administration of Justice	45.68	349.39	395.07	150.30	430.42	580.72	46.15	434.63	480.78	219.30	464.35	683.65
Demand 21	...	25.33	25.33	...	28.32	28.32	...	28.90	28.90	...	31.94	31.94
Demand 64	45.68	120.21	165.89	150.30	189.33	339.63	46.15	177.93	224.08	219.30	192.26	411.56
Demand 65	...	133.89	133.89	...	134.36	134.36	...	150.00	150.00	...	155.00	155.00
Demand 73	...	69.96	69.96	...	78.41	78.41	...	77.80	77.80	...	85.15	85.15
2015 Elections	...	711.47	711.47	...	594.63	594.63	...	606.58	606.58	...	2218.40	2218.40
Demand 63	...	65.46	65.46	...	68.00	68.00	...	69.00	69.00	...	76.00	76.00
Demand 64	...	646.01	646.01	...	526.63	526.63	...	537.58	537.58	...	2142.40	2142.40
2016 Audit	...	2731.56	2731.56	...	3108.57	3108.57	...	3082.42	3082.42	...	3414.05	3414.05
Demand 42	...	2731.56	2731.56	...	3108.57	3108.57	...	3082.42	3082.42	...	3414.05	3414.05
<b>(b) Tax Collection</b>	...	<b>8464.00</b>	<b>8464.00</b>	...	<b>10408.21</b>	<b>10408.21</b>	...	<b>9815.97</b>	<b>9815.97</b>	...	<b>11287.78</b>	<b>11287.78</b>
2020 Collection of Taxes on Income and Expenditure	...	3596.27	3596.27	...	4290.36	4290.36	...	4130.98	4130.98	...	4857.97	4857.97
Demand 43	...	0.24	0.24	...	0.40	0.40	...	0.30	0.30	...	0.35	0.35
Demand 44	...	3542.54	3542.54	...	4234.32	4234.32	...	4074.48	4074.48	...	4711.54	4711.54

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 64	...	53.49	53.49	...	55.64	55.64	...	56.20	56.20	...	146.08	146.08
2031 <i>Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes</i>	...	91.04	91.04	...	108.57	108.57	...	104.49	104.49	...	120.82	120.82
Demand 44	...	91.04	91.04	...	108.57	108.57	...	104.49	104.49	...	120.82	120.82
2037 <i>Customs</i>	...	2142.06	2142.06	...	2540.26	2540.26	...	2566.84	2566.84	...	2859.41	2859.41
Demand 21	...	1047.73	1047.73	...	1130.26	1130.26	...	1265.00	1265.00	...	1314.00	1314.00
Demand 45	...	1094.33	1094.33	...	1410.00	1410.00	...	1301.84	1301.84	...	1545.41	1545.41
2038 <i>Union Excise Duties</i>	...	2634.63	2634.63	...	3469.02	3469.02	...	3013.66	3013.66	...	3449.58	3449.58
Demand 45	...	2634.63	2634.63	...	3469.02	3469.02	...	3013.66	3013.66	...	3449.58	3449.58
<b>(c) Other Fiscal Services</b>	...	<b>112.84</b>	<b>112.84</b>	...	<b>245.21</b>	<b>245.21</b>	...	<b>253.26</b>	<b>253.26</b>	...	<b>477.52</b>	<b>477.52</b>
2046 <i>Currency, Coinage and Mint</i>	...	0.50	0.50	...	...	...	...	...	...	...	...	...
Demand 34	...	0.50	0.50	...	...	...	...	...	...	...	...	...
2047 <i>Other Fiscal Services</i>	...	112.34	112.34	...	245.21	245.21	...	253.26	253.26	...	477.52	477.52
Demand 34	...	11.02	11.02	...	14.95	14.95	...	19.12	19.12	...	16.21	16.21
Demand 35	...	7.19	7.19	...	9.71	9.71	...	10.11	10.11	...	11.22	11.22
Demand 43	...	94.13	94.13	...	220.55	220.55	...	224.03	224.03	...	450.09	450.09
<b>(d) Interest Payment and Servicing of Debt</b>	...	<b>374253.61</b>	<b>374253.61</b>	...	<b>427011.38</b>	<b>427011.38</b>	...	<b>411354.22</b>	<b>411354.22</b>	...	<b>456145.05</b>	<b>456145.05</b>
2048 <i>Appropriation for Reduction Or Avoidance of Debt</i>	...	687.48	687.48	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
Demand 36	...	687.48	687.48	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
2049 <i>Interest Payments</i>	...	373566.13	373566.13	...	426011.38	426011.38	...	410354.22	410354.22	...	455145.05	455145.05
Demand 36	...	373566.13	373566.13	...	426011.38	426011.38	...	410354.22	410354.22	...	455145.05	455145.05
<b>(e) Administrative Services</b>	<b>1096.38</b>	<b>51383.58</b>	<b>52479.96</b>	<b>720.40</b>	<b>56470.43</b>	<b>57190.83</b>	<b>424.54</b>	<b>58590.36</b>	<b>59014.90</b>	<b>518.38</b>	<b>63284.90</b>	<b>63803.28</b>
2051 <i>Public Service Commission</i>	...	269.89	269.89	...	277.93	277.93	...	313.93	313.93	...	327.85	327.85
Demand 73	...	103.26	103.26	...	107.12	107.12	...	125.12	125.12	...	127.85	127.85
Demand 81	...	166.63	166.63	...	170.81	170.81	...	188.81	188.81	...	200.00	200.00
2052 <i>Secretariat-General Services</i>	46.68	2551.18	2597.86	49.65	2855.51	2905.16	47.43	2959.98	3007.41	29.86	3534.41	3564.27
Demand 21	...	1454.90	1454.90	...	1569.31	1569.31	...	1705.77	1705.77	...	2154.02	2154.02
Demand 29	...	9.37	9.37	...	10.44	10.44	...	10.28	10.28	...	11.48	11.48
Demand 33	...	262.03	262.03	...	282.76	282.76	...	283.90	283.90	...	297.98	297.98
Demand 34	...	105.23	105.23	...	140.22	140.22	...	126.74	126.74	...	162.45	162.45
Demand 35	...	18.45	18.45	...	27.59	27.59	...	29.60	29.60	...	33.99	33.99
Demand 40	...	83.50	83.50	...	93.99	93.99	...	87.51	87.51	...	92.17	92.17
Demand 43	...	139.44	139.44	...	175.55	175.55	...	174.64	174.64	...	184.78	184.78

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 53	...	245.91	245.91	...	271.02	271.02	...	266.92	266.92	...	291.95	291.95
Demand 58	2.70	4.67	7.37	1.00	5.22	6.22	1.00	5.50	6.50	1.98	5.75	7.73
Demand 64	...	76.02	76.02	...	94.19	94.19	...	93.60	93.60	...	108.66	108.66
Demand 70	...	24.21	24.21	...	40.36	40.36	...	28.73	28.73	...	30.67	30.67
Demand 72	...	11.36	11.36	...	14.35	14.35	...	14.17	14.17	...	15.57	15.57
Demand 73	42.61	63.94	106.55	46.60	76.67	123.27	40.28	75.99	116.27	23.38	90.98	114.36
Demand 94	...	5.18	5.18	...	5.70	5.70	...	5.61	5.61	...	6.20	6.20
Demand 104	1.37	46.97	48.34	2.05	48.14	50.19	6.15	51.02	57.17	4.50	47.76	52.26
2055 Police	899.89	42094.87	42994.76	388.48	46390.26	46778.74	207.49	48112.04	48319.53	228.60	51790.83	52019.43
Demand 21	...	873.27	873.27	...	930.91	930.91	...	979.84	979.84	...	1050.40	1050.40
Demand 55	894.32	40815.42	41709.74	377.78	45021.49	45399.27	199.66	46687.52	46887.18	208.00	50262.61	50470.61
Demand 73	5.57	406.18	411.75	10.70	437.86	448.56	7.83	444.68	452.51	20.60	477.82	498.42
2056 Jails	...	0.81	0.81	...	5.00	5.00	...	1.50	1.50	...	2.90	2.90
Demand 56	...	0.81	0.81	...	5.00	5.00	...	1.50	1.50	...	2.90	2.90
2057 Supplies and Disposals	15.09	81.82	96.91	25.00	89.08	114.08	13.84	139.52	153.36	10.00	112.77	122.77
Demand 12	15.09	81.82	96.91	25.00	89.08	114.08	13.84	139.52	153.36	10.00	112.77	122.77
2058 Stationery and Printing	...	63.55	63.55	...	78.90	78.90	...	49.56	49.56	...	57.76	57.76
Demand 106	...	63.55	63.55	...	78.90	78.90	...	49.56	49.56	...	57.76	57.76
2059 Public Works	19.85	1424.19	1444.04	18.10	1470.82	1488.92	18.10	1498.36	1516.46	5.98	1593.47	1599.45
Demand 21	...	18.61	18.61	...	20.02	20.02	...	18.02	18.02	...	22.78	22.78
Demand 105	19.85	1405.58	1425.43	18.10	1450.80	1468.90	18.10	1480.34	1498.44	5.98	1570.69	1576.67
2061 External Affairs	9.15	4441.15	4450.30	120.00	4686.42	4806.42	30.00	4932.10	4962.10	120.00	5187.32	5307.32
Demand 33	9.15	4400.56	4409.71	100.00	4612.80	4712.80	25.00	4886.83	4911.83	100.00	5131.82	5231.82
Demand 70	...	40.59	40.59	20.00	73.62	93.62	5.00	45.27	50.27	20.00	55.50	75.50
2062 Vigilance	...	...	...	...	22.35	22.35	...	22.35	22.35	...	34.86	34.86
Demand 73	...	...	...	...	2.00	2.00	...	2.00	2.00	...	7.18	7.18
Demand 74	...	...	...	...	20.35	20.35	...	20.35	20.35	...	27.68	27.68
2070 Other Administrative Services	105.72	456.12	561.84	119.17	594.16	713.33	107.68	561.02	668.70	123.94	642.73	766.67
Demand 1	2.36	12.79	15.15	2.00	14.76	16.76	2.00	13.29	15.29	3.00	14.31	17.31
Demand 13	1.99	27.65	29.64	3.00	30.22	33.22	3.00	30.08	33.08	4.00	32.02	36.02
Demand 29	...	11.40	11.40	...	12.34	12.34	...	12.17	12.17	...	12.76	12.76
Demand 34	...	17.99	17.99	...	39.67	39.67	...	36.99	36.99	...	7.00	7.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 35	...	84.03	84.03	...	120.13	120.13	...	126.10	126.10	...	169.66	169.66
Demand 40	3.00	38.13	41.13	4.00	57.91	61.91	3.50	53.50	57.00	4.00	60.67	64.67
Demand 43	...	28.61	28.61	...	49.09	49.09	...	41.34	41.34	...	45.39	45.39
Demand 53	6.80	88.64	95.44	8.32	128.59	136.91	5.93	111.42	117.35	5.01	127.82	132.83
Demand 54	...	3.18	3.18	...	2.78	2.78	...	3.32	3.32	...	3.44	3.44
Demand 56	...	29.16	29.16	...	36.30	36.30	...	31.09	31.09	...	40.05	40.05
Demand 64	...	16.98	16.98	...	19.09	19.09	...	19.57	19.57	...	19.85	19.85
Demand 73	91.57	97.56	189.13	101.85	83.28	185.13	93.25	82.15	175.40	107.93	89.76	197.69
Demand 90	...	...	...	...	...	...	...	...	...	...	20.00	20.00
<b>(f) Pensions and Miscellaneous General Services</b>	...	<b>75793.36</b>	<b>75793.36</b>	...	<b>82158.60</b>	<b>82158.60</b>	...	<b>81480.50</b>	<b>81480.50</b>	...	<b>88697.32</b>	<b>88697.32</b>
2071 Pensions and other Retirement Benefits	...	74896.19	74896.19	...	81982.55	81982.55	...	81704.55	81704.55	...	88521.26	88521.26
Demand 15	...	5657.03	5657.03	...	6386.00	6386.00	...	6386.00	6386.00	...	6833.02	6833.02
Demand 22	...	45499.54	45499.54	...	51000.00	51000.00	...	50000.00	50000.00	...	54500.00	54500.00
Demand 41	...	22749.11	22749.11	...	23721.55	23721.55	...	24443.55	24443.55	...	26223.24	26223.24
Demand 48	...	990.51	990.51	...	875.00	875.00	...	875.00	875.00	...	965.00	965.00
2075 Miscellaneous General Services	...	897.17	897.17	...	176.05	176.05	...	-224.05	-224.05	...	176.06	176.06
Demand 21	...	595.64	595.64	...	-125.00	-125.00	...	-325.00	-325.00	...	-125.00	-125.00
Demand 33	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 34	...	300.00	300.00	...	300.01	300.01	...	100.01	100.01	...	300.01	300.01
Demand 56	...	0.02	0.02	...	0.03	0.03	...	0.03	0.03	...	0.04	0.04
Demand 97	...	1.51	1.51	...	1.00	1.00	...	0.90	0.90	...	1.00	1.00
<b>(g) Defence Services</b>	...	<b>124374.31</b>	<b>124374.31</b>	...	<b>134412.05</b>	<b>134412.05</b>	...	<b>140404.76</b>	<b>140404.76</b>	...	<b>152139.00</b>	<b>152139.00</b>
2076 Defence Services - Army	...	85785.82	85785.82	...	92669.32	92669.32	...	98310.79	98310.79	...	104158.95	104158.95
Demand 23	...	85785.82	85785.82	...	92669.32	92669.32	...	98310.79	98310.79	...	104158.95	104158.95
2077 Defence Services - Navy	...	13034.37	13034.37	...	13975.79	13975.79	...	13935.79	13935.79	...	15525.64	15525.64
Demand 24	...	13034.37	13034.37	...	13975.79	13975.79	...	13935.79	13935.79	...	15525.64	15525.64
2078 Defence Services - Air Force	...	19093.71	19093.71	...	20506.84	20506.84	...	20185.86	20185.86	...	23000.09	23000.09
Demand 25	...	19093.71	19093.71	...	20506.84	20506.84	...	20185.86	20185.86	...	23000.09	23000.09
2079 Defence Services - Ordnance Factories	...	833.05	833.05	...	1275.43	1275.43	...	1672.65	1672.65	...	2884.23	2884.23
Demand 26	...	833.05	833.05	...	1275.43	1275.43	...	1672.65	1672.65	...	2884.23	2884.23
2080 Defence Services - Research and Development	...	5627.36	5627.36	...	5984.67	5984.67	...	6299.67	6299.67	...	6570.09	6570.09
Demand 27	...	5627.36	5627.36	...	5984.67	5984.67	...	6299.67	6299.67	...	6570.09	6570.09

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<b>B. SOCIAL SERVICES</b>	<b>101133.80</b>	<b>25687.33</b>	<b>126821.13</b>	<b>33706.11</b>	<b>25435.41</b>	<b>59141.52</b>	<b>26985.31</b>	<b>25712.60</b>	<b>52697.91</b>	<b>36571.93</b>	<b>29244.70</b>	<b>65816.63</b>
2202 <i>General Education</i>	44687.14	11155.80	55842.94	9944.08	9057.17	19001.25	8344.79	9227.16	17571.95	10307.84	9577.36	19885.20
Demand 35	...	2600.00	2600.00	...	...	...	...	...	...	...	...	...
Demand 59	37389.50	3166.93	40556.43	2702.95	3280.56	5983.51	2427.05	3280.56	5707.61	2695.30	3174.50	5869.80
Demand 60	7297.64	5383.73	12681.37	7241.13	5777.53	13018.66	5917.74	5947.88	11865.62	7612.54	6403.93	14016.47
Demand 106	...	5.14	5.14	...	-0.92	-0.92	...	-1.28	-1.28	...	-1.07	-1.07
2203 <i>Technical Education</i>	5972.11	2654.83	8626.94	6024.99	3078.38	9103.37	5193.91	3067.61	8261.52	5699.04	3295.98	8995.02
Demand 60	5972.11	2654.83	8626.94	6024.99	3078.38	9103.37	5193.91	3067.61	8261.52	5699.04	3295.98	8995.02
2204 <i>Sports and Youth Services</i>	842.22	89.67	931.89	1189.10	104.10	1293.20	776.65	112.41	889.06	1096.21	119.75	1215.96
Demand 109	842.22	89.67	931.89	1189.10	104.10	1293.20	776.65	112.41	889.06	1096.21	119.75	1215.96
2205 <i>Art and Culture</i>	1337.05	592.96	1930.01	1519.94	654.92	2174.86	1293.38	638.80	1932.18	1203.60	691.09	1894.69
Demand 20	1337.05	586.66	1923.71	1519.94	647.74	2167.68	1293.38	631.59	1924.97	1203.60	683.41	1887.01
Demand 61	...	6.30	6.30	...	7.18	7.18	...	7.21	7.21	...	7.68	7.68
2210 <i>Medical and Public Health</i>	6612.96	4171.65	10784.61	5250.98	3931.35	9182.33	4556.25	4114.57	8670.82	6415.63	4437.02	10852.65
Demand 6	521.17	88.52	609.69	581.70	194.81	776.51	297.07	223.81	520.88	586.60	205.36	791.96
Demand 48	4061.54	3783.88	7845.42	3321.87	3454.87	6776.74	3366.09	3575.58	6941.67	4490.63	3936.66	8427.29
Demand 49	569.48	299.25	868.73	648.40	281.67	930.07	547.50	315.18	862.68	639.85	295.00	934.85
Demand 50	1460.77	...	1460.77	699.01	...	699.01	345.59	...	345.59	698.55	...	698.55
2211 <i>Family Welfare</i>	11236.18	-165.79	11070.39	743.92	106.00	849.92	889.90	108.21	998.11	537.01	117.09	654.10
Demand 48	11236.18	-165.79	11070.39	743.92	106.00	849.92	889.90	108.21	998.11	537.01	117.09	654.10
2215 <i>Water Supply and Sanitation</i>	11937.22	...	11937.22	231.00	...	231.00	158.26	...	158.26	231.00	...	231.00
Demand 30	11934.83	...	11934.83	231.00	...	231.00	158.00	...	158.00	231.00	...	231.00
Demand 58	2.39	...	2.39	...	...	...	0.26	...	0.26	...	...	...
2216 <i>Housing</i>	13062.64	739.01	13801.65	675.89	768.94	1444.83	197.18	694.36	891.54	581.71	823.25	1404.96
Demand 21	...	14.87	14.87	...	18.71	18.71	...	16.84	16.84	...	20.58	20.58
Demand 45	...	1.95	1.95	...	5.00	5.00	...	5.00	5.00	...	6.00	6.00
Demand 58	80.39	2.77	83.16	654.19	3.40	657.59	186.75	7.94	194.69	560.01	3.42	563.43
Demand 84	12981.65	...	12981.65	21.00	...	21.00	9.73	...	9.73	21.00	...	21.00
Demand 104	0.60	719.42	720.02	0.70	741.83	742.53	0.70	664.58	665.28	0.70	793.25	793.95
2217 <i>Urban Development</i>	406.22	25.00	431.22	772.32	27.70	800.02	705.49	26.64	732.13	534.32	28.97	563.29
Demand 58	203.32	...	203.32	217.01	...	217.01	193.92	...	193.92	18.31	...	18.31
Demand 104	202.90	25.00	227.90	555.31	27.70	583.01	511.57	26.64	538.21	516.01	28.97	544.98

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
2220	<i>Information and Publicity</i>			251.35	334.15	585.50	267.13	364.21	631.34	221.94	364.36	586.30	93.20	388.45	481.65
	Demand 61			251.35	334.15	585.50	267.13	364.21	631.34	221.94	364.36	586.30	93.20	388.45	481.65
2221	<i>Broadcasting</i>			410.00	1730.00	2140.00	531.58	1890.00	2421.58	381.24	2001.98	2383.22	527.43	2342.12	2869.55
	Demand 61			410.00	1730.00	2140.00	531.58	1890.00	2421.58	381.24	2001.98	2383.22	527.43	2342.12	2869.55
2225	<i>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>			557.38	34.31	591.69	2321.03	40.32	2361.35	1539.83	46.78	1586.61	3375.17	52.49	3427.66
	Demand 62			7.09	4.82	11.91	11.63	5.18	16.81	11.63	5.55	17.18	10.93	6.00	16.93
	Demand 68			241.19	6.21	247.40	1028.01	8.99	1037.00	998.35	11.48	1009.83	2062.47	10.65	2073.12
	Demand 91			170.28	18.07	188.35	991.79	20.65	1012.44	360.23	22.67	382.90	1032.07	26.77	1058.84
	Demand 98			138.82	5.21	144.03	289.60	5.50	295.10	169.62	7.08	176.70	269.70	9.07	278.77
2230	<i>Labour and Employment</i>			1302.28	2620.44	3922.72	690.84	3138.52	3829.36	496.01	2857.04	3353.05	1984.81	3171.97	5156.78
	Demand 11			...	22.00	22.00	...	24.00	24.00	...	22.25	22.25	...	22.35	22.35
	Demand 62			1302.28	2598.44	3900.72	690.84	3114.52	3805.36	496.01	2834.79	3330.80	634.81	3149.62	3784.43
	Demand 90			...	...	...	...	...	...	...	...	1350.00	...	1350.00	
2235	<i>Social Security and Welfare</i>			2050.07	949.11	2999.18	3225.23	1373.44	4598.67	2035.98	1557.74	3593.72	3217.17	3170.52	6387.69
	Demand 34			1200.00	...	1200.00	1607.00	0.02	1607.02	1107.00	0.02	1107.02	1607.00	1000.02	2607.02
	Demand 35			...	-41.18	-41.18	...	456.50	456.50	...	581.25	581.25	...	1221.21	1221.21
	Demand 41			...	41.15	41.15	...	56.45	56.45	...	56.45	56.45	...	61.76	61.76
	Demand 56			...	841.97	841.97	...	746.35	746.35	...	805.34	805.34	...	766.32	766.32
	Demand 68			74.55	2.68	77.23	96.29	3.18	99.47	93.52	3.18	96.70	149.00	3.18	152.18
	Demand 84			...	...	...	17.00	...	17.00	4.62	...	4.62	8.00	...	8.00
	Demand 91			361.59	51.80	413.39	174.70	1.67	176.37	97.90	1.95	99.85	92.92	2.30	95.22
	Demand 92			...	...	...	418.20	55.00	473.20	276.86	58.49	335.35	445.91	59.92	505.83
	Demand 108			413.93	52.69	466.62	912.04	54.27	966.31	456.08	51.06	507.14	914.34	55.81	970.15
2236	<i>Nutrition</i>			87.69	11.70	99.39	20.70	13.00	33.70	9.33	11.12	20.45	22.50	11.50	34.00
	Demand 108			87.69	11.70	99.39	20.70	13.00	33.70	9.33	11.12	20.45	22.50	11.50	34.00
2245	<i>Relief on account of Natural Calamities</i>			225.43	419.28	644.71	20.00	468.77	488.77	9.55	481.09	490.64	426.50	550.26	976.76
	Demand 53			...	...	...	...	...	...	...	...	...	416.00	...	416.00
	Demand 56			225.43	419.28	644.71	20.00	468.77	488.77	9.55	481.09	490.64	10.50	550.26	560.76
2250	<i>Other Social Services</i>			79.45	0.91	80.36	125.00	2.78	127.78	81.95	1.43	83.38	78.50	2.73	81.23
	Demand 29			22.54	...	22.54	27.00	...	27.00	21.50	...	21.50	26.50	...	26.50
	Demand 53			...	0.34	0.34	...	0.68	0.68	...	0.38	0.38	...	0.68	0.68
	Demand 56			56.91	0.57	57.48	98.00	2.10	100.10	60.45	1.05	61.50	52.00	2.05	54.05

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2251 Secretariat-Social Services	76.41	324.30	400.71	152.38	415.81	568.19	93.67	401.30	494.97	240.29	464.15	704.44
Demand 6	16.63	0.38	17.01	22.00	8.34	30.34	14.17	0.41	14.58	22.00	0.64	22.64
Demand 20	3.32	23.71	27.03	6.65	27.70	34.35	2.90	26.91	29.81	...	29.24	29.24
Demand 48	6.30	56.66	62.96	10.00	68.13	78.13	5.00	69.21	74.21	5.35	71.00	76.35
Demand 49	0.14	5.21	5.35	5.00	10.00	15.00	1.50	6.82	8.32	2.00	10.00	12.00
Demand 50	12.20	...	12.20	16.49	...	16.49	16.49	...	16.49	18.75	...	18.75
Demand 59	...	5.00	5.00	...	6.54	6.54	...	6.54	6.54	...	6.50	6.50
Demand 60	...	68.73	68.73	...	99.95	99.95	...	84.44	84.44	...	99.95	99.95
Demand 61	32.42	41.80	74.22	76.94	49.61	126.55	41.56	51.25	92.81	176.90	58.33	235.23
Demand 62	...	32.98	32.98	...	39.05	39.05	...	39.25	39.25	...	43.08	43.08
Demand 68	1.14	10.32	11.46	1.50	10.84	12.34	0.90	10.34	11.24	1.49	11.50	12.99
Demand 90	...	...	...	...	...	...	...	...	...	...	23.46	23.46
Demand 91	2.98	27.91	30.89	4.00	25.38	29.38	4.00	27.40	31.40	4.00	28.71	32.71
Demand 92	...	...	...	5.00	12.89	17.89	3.45	7.57	11.02	4.00	11.62	15.62
Demand 98	1.04	12.47	13.51	2.80	13.27	16.07	1.70	14.79	16.49	2.80	17.76	20.56
Demand 108	0.24	23.07	23.31	2.00	26.61	28.61	2.00	26.21	28.21	3.00	28.36	31.36
Demand 109	...	16.06	16.06	...	17.50	17.50	...	30.16	30.16	...	24.00	24.00
<b>C. ECONOMIC SERVICES</b>	<b>113266.49</b>	<b>284830.69</b>	<b>398097.18</b>	<b>115743.96</b>	<b>294252.17</b>	<b>409996.13</b>	<b>91751.73</b>	<b>300064.34</b>	<b>391816.07</b>	<b>98540.07</b>	<b>279359.07</b>	<b>377899.14</b>
<b>(a) Agriculture and Allied Activities</b>	<b>16279.04</b>	<b>142355.02</b>	<b>158634.06</b>	<b>11109.23</b>	<b>161479.95</b>	<b>172589.18</b>	<b>9208.95</b>	<b>168428.10</b>	<b>177637.05</b>	<b>11290.33</b>	<b>176009.36</b>	<b>187299.69</b>
2401 Crop Husbandry	10093.13	40994.52	51087.65	4509.09	37172.14	41681.23	3833.87	32957.55	36791.42	4884.73	34984.13	39868.86
Demand 1	10087.50	155.75	10243.25	4477.59	201.82	4679.41	3815.21	190.23	4005.44	4884.73	215.55	5100.28
Demand 8	...	40838.77	40838.77	...	36970.32	36970.32	...	32767.32	32767.32	...	34768.58	34768.58
Demand 76	5.63	...	5.63	31.50	...	31.50	18.66	...	18.66	...	...	...
2402 Soil and Water Conservation	15.91	2.68	18.59	17.70	3.07	20.77	17.00	3.07	20.07	17.70	3.13	20.83
Demand 1	15.91	2.68	18.59	17.70	3.07	20.77	17.00	3.07	20.07	17.70	3.13	20.83
2403 Animal Husbandry	490.46	29.53	519.99	439.35	35.38	474.73	385.58	33.56	419.14	295.08	35.31	330.39
Demand 3	490.46	29.53	519.99	439.35	35.38	474.73	385.58	33.56	419.14	295.08	35.31	330.39
2404 Dairy Development	505.75	0.59	506.34	409.97	...	409.97	362.63	...	362.63	479.20	...	479.20
Demand 3	505.75	0.59	506.34	409.97	...	409.97	362.63	...	362.63	479.20	...	479.20
2405 Fisheries	179.73	31.23	210.96	212.10	38.31	250.41	184.51	35.09	219.60	280.52	40.00	320.52
Demand 3	179.73	31.23	210.96	212.10	38.31	250.41	184.51	35.09	219.60	280.52	40.00	320.52
2406 Forestry and Wild Life	567.68	71.29	638.97	391.54	79.19	470.73	324.77	80.10	404.87	278.66	88.31	366.97

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 32	567.68	71.29	638.97	391.54	79.19	470.73	324.77	80.10	404.87	278.66	88.31	366.97
2407 Plantations	468.24	142.28	610.52	369.51	125.75	495.26	347.01	185.69	532.70	360.00	154.72	514.72
Demand 12	468.24	142.28	610.52	369.51	125.75	495.26	347.01	185.69	532.70	360.00	154.72	514.72
2408 Food Storage and Warehousing	496.38	92853.47	93349.85	538.17	115304.35	115842.52	441.27	122980.06	123421.33	468.38	124975.93	125444.31
Demand 17	...	158.18	158.18	...	10.00	10.00	...	9.50	9.50	...	10.00	10.00
Demand 18	5.44	92689.27	92694.71	14.89	115286.97	115301.86	19.21	122961.21	122980.42	36.38	124957.78	124994.16
Demand 21	...	2.60	2.60	...	3.95	3.95	...	3.89	3.89	...	3.95	3.95
Demand 47	490.94	3.42	494.36	523.28	3.43	526.71	422.06	5.46	427.52	432.00	4.20	436.20
2415 Agricultural Research and Education	2450.80	2275.47	4726.27	3354.00	2423.58	5777.58	2210.65	2379.22	4589.87	3321.00	2622.89	5943.89
Demand 2	2450.80	2275.47	4726.27	3354.00	2423.58	5777.58	2210.65	2379.22	4589.87	3321.00	2622.89	5943.89
2416 Agricultural Financial Institutions	84.18	5996.95	6081.13	50.00	6262.01	6312.01	50.00	9738.72	9788.72	...	13067.01	13067.01
Demand 34	...	61.90	61.90	...	62.00	62.00	...	62.00	62.00	...	67.00	67.00
Demand 35	84.18	5935.05	6019.23	50.00	6200.01	6250.01	50.00	9676.72	9726.72	...	13000.01	13000.01
2425 Co-operation	87.34	...	87.34	99.90	0.50	100.40	88.99	...	88.99	99.90	0.02	99.92
Demand 1	87.34	...	87.34	99.90	0.50	100.40	88.99	...	88.99	99.90	0.02	99.92
2435 Other Agricultural Programmes	839.44	-42.99	796.45	717.90	35.67	753.57	962.67	35.04	997.71	805.16	37.91	843.07
Demand 1	839.44	-42.99	796.45	717.90	35.67	753.57	962.67	35.04	997.71	805.16	37.91	843.07
<b>(b) Rural Development</b>	<b>38668.06</b>	<b>15.75</b>	<b>38683.81</b>	<b>3060.80</b>	<b>19.27</b>	<b>3080.07</b>	<b>1867.15</b>	<b>17.36</b>	<b>1884.51</b>	<b>3109.70</b>	<b>20.05</b>	<b>3129.75</b>
2501 Special Programmes for Rural Development	4292.68	...	4292.68	1408.60	...	1408.60	795.82	...	795.82	1107.70	...	1107.70
Demand 84	2022.09	...	2022.09	1372.60	...	1372.60	789.52	...	789.52	1077.70	...	1077.70
Demand 85	2270.59	...	2270.59	36.00	...	36.00	6.30	...	6.30	30.00	...	30.00
2505 Rural Employment	32992.83	...	32992.83	636.00	...	636.00	536.00	...	536.00	986.00	...	986.00
Demand 84	32992.83	...	32992.83	636.00	...	636.00	536.00	...	536.00	986.00	...	986.00
2506 Land Reforms	112.07	...	112.07	25.90	...	25.90	1.13	...	1.13	20.00	...	20.00
Demand 85	112.07	...	112.07	25.90	...	25.90	1.13	...	1.13	20.00	...	20.00
2515 Other Rural Development Programmes	1270.48	15.75	1286.23	990.30	19.27	1009.57	534.20	17.36	551.56	996.00	20.05	1016.05
Demand 71	449.25	...	449.25	69.00	...	69.00	58.00	...	58.00	59.00	...	59.00
Demand 84	821.23	15.75	836.98	921.30	19.27	940.57	476.20	17.36	493.56	937.00	20.05	957.05
<b>(c) Special Areas Programmes</b>	<b>4035.87</b>	<b>...</b>	<b>4035.87</b>	<b>33171.56</b>	<b>...</b>	<b>33171.56</b>	<b>25909.55</b>	<b>...</b>	<b>25909.55</b>	<b>25029.42</b>	<b>...</b>	<b>25029.42</b>
2552 North Eastern Areas	98.87	...	98.87	29221.56	...	29221.56	21959.55	...	21959.55	21079.42	...	21079.42
Demand 1	...	...	...	1213.60	...	1213.60	1111.00	...	1111.00	1210.64	...	1210.64
Demand 2	...	...	...	361.00	...	361.00	289.35	...	289.35	370.00	...	370.00



## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 3	...	...	...	217.40	...	217.40	180.12	...	180.12	149.42	...	149.42
Demand 6	...	...	...	106.90	...	106.90	46.68	...	46.68	100.80	...	100.80
Demand 7	...	...	...	31.17	...	31.17	31.17	...	31.17	25.00	...	25.00
Demand 9	...	...	...	21.00	...	21.00	4.00	...	4.00	21.00	...	21.00
Demand 11	...	...	...	66.15	...	66.15	57.05	...	57.05	30.60	...	30.60
Demand 12	...	...	...	243.00	...	243.00	230.50	...	230.50	143.00	...	143.00
Demand 13	...	...	...	229.97	...	229.97	261.87	...	261.87	226.47	...	226.47
Demand 14	...	...	...	33.24	...	33.24	9.46	...	9.46	10.65	...	10.65
Demand 15	...	...	...	403.00	...	403.00	251.50	...	251.50	260.00	...	260.00
Demand 16	...	...	...	367.00	...	367.00	179.26	...	179.26	243.85	...	243.85
Demand 17	...	...	...	19.30	...	19.30	12.52	...	12.52	16.50	...	16.50
Demand 18	...	...	...	22.35	...	22.35	16.92	...	16.92	15.49	...	15.49
Demand 20	...	...	...	183.50	...	183.50	150.00	...	150.00	145.50	...	145.50
Demand 21	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand 29	98.87	...	98.87	177.00	...	177.00	202.50	...	202.50	160.50	...	160.50
Demand 30	...	...	...	1526.00	...	1526.00	1210.00	...	1210.00	623.00	...	623.00
Demand 32	...	...	...	181.77	...	181.77	135.18	...	135.18	145.29	...	145.29
Demand 47	...	...	...	77.00	...	77.00	60.00	...	60.00	48.00	...	48.00
Demand 48	...	...	...	3019.50	...	3019.50	2440.00	...	2440.00	2454.90	...	2454.90
Demand 49	...	...	...	72.60	...	72.60	61.00	...	61.00	71.32	...	71.32
Demand 50	...	...	...	178.50	...	178.50	130.00	...	130.00	139.70	...	139.70
Demand 51	...	...	...	70.00	...	70.00	325.86	...	325.86	50.00	...	50.00
Demand 52	...	...	...	0.90	...	0.90	0.50	...	0.50	0.90	...	0.90
Demand 53	...	...	...	75.00	...	75.00	50.00	...	50.00	29.00	...	29.00
Demand 55	...	...	...	300.00	...	300.00	300.00	...	300.00	...	...	...
Demand 58	...	...	...	600.00	...	600.00	287.91	...	287.91	525.00	...	525.00
Demand 59	...	...	...	5198.20	...	5198.20	4351.15	...	4351.15	3925.20	...	3925.20
Demand 60	...	...	...	1639.50	...	1639.50	1258.35	...	1258.35	1542.33	...	1542.33
Demand 61	...	...	...	100.50	...	100.50	75.20	...	75.20	92.00	...	92.00
Demand 62	...	...	...	249.60	...	249.60	148.30	...	148.30	215.30	...	215.30
Demand 64	...	...	...	110.30	...	110.30	98.73	...	98.73	80.66	...	80.66
Demand 66	...	...	...	333.00	...	333.00	221.49	...	221.49	262.32	...	262.32

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 67	...	...	...	35.66	...	35.66	30.47	...	30.47	20.96	...	20.96
Demand 68	...	...	...	356.50	...	356.50	278.90	...	278.90	238.82	...	238.82
Demand 69	...	...	...	94.00	...	94.00	66.00	...	66.00	29.00	...	29.00
Demand 71	...	...	...	700.00	...	700.00	340.00	...	340.00	10.00	...	10.00
Demand 77	...	...	...	669.17	...	669.17	396.29	...	396.29	589.00	...	589.00
Demand 84	...	...	...	4184.30	...	4184.30	2706.52	...	2706.52	3380.50	...	3380.50
Demand 85	...	...	...	375.00	...	375.00	258.00	...	258.00	157.28	...	157.28
Demand 88	...	...	...	150.00	...	150.00	139.50	...	139.50	160.68	...	160.68
Demand 89	...	...	...	84.90	...	84.90	40.00	...	40.00	93.28	...	93.28
Demand 90	...	...	...	...	...	...	...	...	...	150.00	...	150.00
Demand 91	...	...	...	211.32	...	211.32	184.43	...	184.43	218.19	...	218.19
Demand 92	...	...	...	52.50	...	52.50	32.24	...	32.24	53.79	...	53.79
Demand 94	...	...	...	52.80	...	52.80	31.63	...	31.63	40.25	...	40.25
Demand 96	...	...	...	483.10	...	483.10	350.00	...	350.00	352.33	...	352.33
Demand 97	...	...	...	189.00	...	189.00	110.00	...	110.00	128.00	...	128.00
Demand 98	...	...	...	203.11	...	203.11	170.00	...	170.00	479.22	...	479.22
Demand 104	...	...	...	150.00	...	150.00	150.00	...	150.00	100.00	...	100.00
Demand 107	...	...	...	1473.00	...	1473.00	540.00	...	540.00	360.00	...	360.00
Demand 108	...	...	...	2110.00	...	2110.00	1850.00	...	1850.00	1028.70	...	1028.70
Demand 109	...	...	...	219.25	...	219.25	98.00	...	98.00	150.08	...	150.08
2553 <i>MPs Local Area Development Scheme</i>	3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Demand 94	3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
<b>(d) Irrigation and Flood Control</b>	<b>414.20</b>	<b>432.00</b>	<b>846.20</b>	<b>1316.49</b>	<b>471.68</b>	<b>1788.17</b>	<b>710.25</b>	<b>499.55</b>	<b>1209.80</b>	<b>657.21</b>	<b>506.83</b>	<b>1164.04</b>
2700 <i>Major Irrigation</i>	...	...	...	...	...	...	...	...	...	100.00	...	100.00
Demand 107	...	...	...	...	...	...	...	...	...	100.00	...	100.00
2701 <i>Major and Medium Irrigation</i>	205.32	227.27	432.59	870.47	251.01	1121.48	490.68	252.38	743.06	308.10	264.18	572.28
Demand 107	205.32	227.27	432.59	870.47	251.01	1121.48	490.68	252.38	743.06	308.10	264.18	572.28
2702 <i>Minor Irrigation</i>	85.47	127.21	212.68	332.02	136.35	468.37	149.01	160.97	309.98	154.61	152.05	306.66
Demand 107	85.47	127.21	212.68	332.02	136.35	468.37	149.01	160.97	309.98	154.61	152.05	306.66
2711 <i>Flood Control and Drainage</i>	123.41	77.52	200.93	114.00	84.32	198.32	70.56	86.20	156.76	94.50	90.60	185.10
Demand 107	123.41	77.52	200.93	114.00	84.32	198.32	70.56	86.20	156.76	94.50	90.60	185.10
<b>(e) Energy</b>	<b>5776.86</b>	<b>86260.63</b>	<b>92037.49</b>	<b>12915.18</b>	<b>64066.03</b>	<b>76981.21</b>	<b>9357.07</b>	<b>60815.63</b>	<b>70172.70</b>	<b>10840.55</b>	<b>30740.24</b>	<b>41580.79</b>

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2801	<i>Power</i>	3360.16	856.69	4216.85	6996.58	612.74	7609.32	3891.37	519.94	4411.31	5460.20	706.72	6166.92
	Demand 5	314.40	477.03	791.43	296.00	739.59	1035.59	171.10	650.00	821.10	209.00	812.00	1021.00
	Demand 77	3045.76	379.66	3425.42	6700.58	-126.85	6573.73	3720.27	-130.06	3590.21	5251.20	-105.28	5145.92
2802	<i>Petroleum</i>	...	85395.91	85395.91	42.00	63444.04	63486.04	2.00	60286.71	60288.71	49.00	30018.49	30067.49
	Demand 75	...	85395.91	85395.91	42.00	63444.04	63486.04	2.00	60286.71	60288.71	49.00	30018.49	30067.49
2803	<i>Coal and Lignite</i>	521.45	7.38	528.83	482.60	8.00	490.60	441.70	7.96	449.66	519.15	13.55	532.70
	Demand 11	521.45	7.38	528.83	482.60	8.00	490.60	441.70	7.96	449.66	519.15	13.55	532.70
2810	<i>New and Renewable Energy</i>	1895.25	0.65	1895.90	5394.00	1.25	5395.25	5022.00	1.02	5023.02	4812.20	1.48	4813.68
	Demand 34	1650.00	...	1650.00	4700.00	...	4700.00	4700.00	...	4700.00	4700.00	...	4700.00
	Demand 69	245.25	0.65	245.90	694.00	1.25	695.25	322.00	1.02	323.02	112.20	1.48	113.68
	<b>(f) Industry and Minerals</b>	<b>8917.11</b>	<b>29546.09</b>	<b>38463.20</b>	<b>11599.83</b>	<b>37812.25</b>	<b>49412.08</b>	<b>8595.17</b>	<b>40121.57</b>	<b>48716.74</b>	<b>10071.49</b>	<b>40145.85</b>	<b>50217.34</b>
2851	<i>Village and Small Industries</i>	3237.53	772.76	4010.29	3865.37	825.91	4691.28	2795.95	819.20	3615.15	3272.55	924.51	4197.06
	Demand 29	2.00	...	2.00	...	...	...	...	...	...	...	...	...
	Demand 66	2176.62	344.46	2521.08	2985.94	364.34	3350.28	2270.51	373.74	2644.25	2340.65	382.61	2723.26
	Demand 96	1058.91	428.30	1487.21	879.43	461.57	1341.00	525.44	445.46	970.90	931.90	541.90	1473.80
2852	<i>Industries</i>	4725.84	28287.38	33013.22	6428.31	36487.79	42916.10	4699.05	38728.34	43427.39	5026.08	38677.21	43703.29
	Demand 4	...	628.23	628.23	30.00	-44.91	-14.91	30.00	32.70	62.70	30.00	-23.79	6.21
	Demand 7	1157.24	36.62	1193.86	139.82	47.87	187.69	105.62	37.66	143.28	130.00	51.36	181.36
	Demand 8	2.32	26502.05	26504.37	12.34	36002.64	36014.98	2.05	38202.65	38204.70	...	38202.91	38202.91
	Demand 9	58.05	25.96	84.01	155.00	29.11	184.11	56.00	30.19	86.19	187.96	37.70	225.66
	Demand 13	292.30	92.40	384.70	448.75	110.32	559.07	551.09	99.55	650.64	701.65	106.42	808.07
	Demand 16	1150.22	14.64	1164.86	1993.70	16.60	2010.30	1374.97	20.03	1395.00	1638.00	19.86	1657.86
	Demand 17	0.60	...	0.60	4.50	...	4.50	4.50	...	4.50	9.00	...	9.00
	Demand 21	...	5.07	5.07	...	5.67	5.67	...	3.50	3.50	...	5.90	5.90
	Demand 51	47.89	191.11	239.00	553.94	26.01	579.95	281.14	23.20	304.34	152.00	51.00	203.00
	Demand 52	5.87	0.38	6.25	7.70	0.87	8.57	4.10	0.72	4.82	7.70	0.87	8.57
	Demand 89	1.27	434.85	436.12	2.50	10.01	12.51	0.50	101.62	102.12	4.68	54.50	59.18
	Demand 95	8.00	44.74	52.74	20.00	44.48	64.48	7.00	44.55	51.55	15.00	44.60	59.60
	Demand 96	2002.08	311.33	2313.41	3060.06	239.12	3299.18	2282.08	131.97	2414.05	2150.09	125.88	2275.97
2853	<i>Non-Ferrous Mining and Metallurgical Industries</i>	185.73	489.17	674.90	438.12	517.26	955.38	264.79	527.59	792.38	494.84	559.13	1053.97
	Demand 67	185.73	489.17	674.90	438.12	517.26	955.38	264.79	527.59	792.38	494.84	559.13	1053.97
2875	<i>Other Industries</i>	303.80	-83.22	220.58	...	-114.73	-114.73	...	-49.58	-49.58	...	-115.01	-115.01

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 13	303.80	...	303.80	...	...	...	...	...	...	...	...	...
Demand 43	...	-83.22	-83.22	...	-114.73	-114.73	...	-49.58	-49.58	...	-115.01	-115.01
2885 Other Outlays on Industries and Minerals	464.21	80.00	544.21	868.03	96.02	964.05	835.38	96.02	931.40	1278.02	100.01	1378.03
Demand 13	464.21	...	464.21	868.03	...	868.03	835.38	...	835.38	1278.02	100.00	1378.02
Demand 35	...	80.00	80.00	...	96.02	96.02	...	96.02	96.02	...	0.01	0.01
<b>(g) Transport</b>	<b>21684.07</b>	<b>8038.78</b>	<b>29722.85</b>	<b>19219.16</b>	<b>9084.89</b>	<b>28304.05</b>	<b>18620.50</b>	<b>9388.25</b>	<b>28008.75</b>	<b>16316.85</b>	<b>10117.82</b>	<b>26434.67</b>
3051 Ports and Light Houses	3.92	415.37	419.29	19.52	404.65	424.17	11.08	399.50	410.58	112.62	331.15	443.77
Demand 89	3.92	415.37	419.29	19.52	404.65	424.17	11.08	399.50	410.58	112.62	331.15	443.77
3052 Shipping	1.48	69.06	70.54	111.60	122.22	233.82	1.50	97.04	98.54	141.11	120.84	261.95
Demand 89	1.48	69.06	70.54	111.60	122.22	233.82	1.50	97.04	98.54	141.11	120.84	261.95
3053 Civil Aviation	92.23	783.40	875.63	129.90	706.47	836.37	131.90	736.07	867.97	141.80	666.78	808.58
Demand 10	92.23	745.91	838.14	129.90	630.02	759.92	131.90	682.66	814.56	141.80	590.33	732.13
Demand 56	...	37.49	37.49	...	76.45	76.45	...	53.41	53.41	...	76.45	76.45
3054 Roads and Bridges	21324.53	2515.51	23840.04	18626.04	3046.27	21672.31	18249.04	3387.33	21636.37	15544.60	3490.26	19034.86
Demand 21	...	...	...	...	...	...	...	...	...	...	736.00	736.00
Demand 34	1102.45	...	1102.45	1496.00	...	1496.00	1496.00	...	1496.00	1645.60	...	1645.60
Demand 83	10416.80	2515.51	12932.31	12894.63	3046.27	15940.90	12517.63	3387.33	15904.96	9714.00	2754.26	12468.26
Demand 84	9805.28	...	9805.28	4235.41	...	4235.41	4235.41	...	4235.41	4185.00	...	4185.00
3055 Road Transport	133.05	...	133.05	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
Demand 83	133.05	...	133.05	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
3056 Inland Water Transport	128.86	185.32	314.18	182.10	42.99	225.09	76.98	39.29	116.27	206.72	43.31	250.03
Demand 89	128.86	185.32	314.18	182.10	42.99	225.09	76.98	39.29	116.27	206.72	43.31	250.03
3075 Other Transport Services	...	4070.12	4070.12	...	4762.29	4762.29	...	4729.02	4729.02	20.00	5465.48	5485.48
Demand 10	...	7.34	7.34	...	7.95	7.95	...	8.28	8.28	...	9.10	9.10
Demand 34	...	4010.56	4010.56	...	4699.30	4699.30	...	4659.03	4659.03	...	5393.53	5393.53
Demand 107	...	52.22	52.22	...	55.04	55.04	...	61.71	61.71	20.00	62.85	82.85
<b>(h) Communications</b>	<b>2442.21</b>	<b>5484.05</b>	<b>7926.26</b>	<b>3690.29</b>	<b>7186.90</b>	<b>10877.19</b>	<b>2187.50</b>	<b>6864.46</b>	<b>9051.96</b>	<b>2534.26</b>	<b>7817.70</b>	<b>10351.96</b>
3201 Postal Services	133.82	5339.28	5473.10	253.46	6907.76	7161.22	130.39	6377.89	6508.28	126.31	6665.09	6791.40
Demand 14	133.82	5339.28	5473.10	253.46	6907.76	7161.22	130.39	6377.89	6508.28	126.31	6665.09	6791.40
3252 Satellite Systems	117.01	33.85	150.86	216.83	35.23	252.06	154.18	38.90	193.08	198.50	40.00	238.50
Demand 93	117.01	33.85	150.86	216.83	35.23	252.06	154.18	38.90	193.08	198.50	40.00	238.50
3275 Other Communication Services	2191.38	110.92	2302.30	3220.00	243.91	3463.91	1902.93	447.67	2350.60	2209.45	1112.61	3322.06

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 15	2191.38	110.92	2302.30	3220.00	243.91	3463.91	1902.93	447.67	2350.60	2209.45	1112.61	3322.06
<b>(i) Science Technology and Environment</b>	<b>9473.38</b>	<b>5727.09</b>	<b>15200.47</b>	<b>12783.52</b>	<b>6282.44</b>	<b>19065.96</b>	<b>10406.62</b>	<b>6713.64</b>	<b>17120.26</b>	<b>13032.04</b>	<b>6856.44</b>	<b>19888.48</b>
3401 Atomic Energy Research	1405.48	2702.28	4107.76	1453.00	2965.63	4418.63	1143.00	3140.30	4283.30	1552.00	3238.10	4790.10
Demand 4	1405.48	2702.28	4107.76	1453.00	2965.63	4418.63	1143.00	3140.30	4283.30	1552.00	3238.10	4790.10
3402 Space Research	1439.87	1116.61	2556.48	2129.23	1175.57	3304.80	1905.31	1265.35	3170.66	2336.79	1319.10	3655.89
Demand 93	1439.87	1116.61	2556.48	2129.23	1175.57	3304.80	1905.31	1265.35	3170.66	2336.79	1319.10	3655.89
3403 Oceanographic Research	438.64	46.71	485.35	560.00	54.75	614.75	462.55	45.10	507.65	659.00	50.00	709.00
Demand 31	438.64	46.71	485.35	560.00	54.75	614.75	462.55	45.10	507.65	659.00	50.00	709.00
3425 Other Scientific Research	5308.99	1918.91	7227.90	6841.02	2008.70	8849.72	5588.78	2186.74	7775.52	7193.58	2168.17	9361.75
Demand 17	2.83	26.85	29.68	3.20	29.41	32.61	3.57	28.69	32.26	3.30	30.32	33.62
Demand 31	227.14	22.39	249.53	314.00	31.95	345.95	251.06	32.10	283.16	85.00	34.57	119.57
Demand 86	2208.49	321.67	2530.16	3109.82	350.51	3460.33	2494.22	336.07	2830.29	3385.16	364.58	3749.74
Demand 87	1594.82	1548.00	3142.82	2064.00	1596.83	3660.83	1584.43	1789.88	3374.31	2274.00	1738.70	4012.70
Demand 88	1275.71	...	1275.71	1350.00	...	1350.00	1255.50	...	1255.50	1446.12	...	1446.12
3435 Ecology and Environment	880.40	-57.42	822.98	1800.27	77.79	1878.06	1306.98	76.15	1383.13	1290.67	81.07	1371.74
Demand 32	880.40	-57.42	822.98	663.27	77.79	741.06	435.98	76.15	512.13	644.67	81.07	725.74
Demand 107	...	...	...	1137.00	...	1137.00	871.00	...	871.00	646.00	...	646.00
<b>(j) General Economic Services</b>	<b>5575.69</b>	<b>6971.28</b>	<b>12546.97</b>	<b>6877.90</b>	<b>7848.76</b>	<b>14726.66</b>	<b>4888.97</b>	<b>7215.78</b>	<b>12104.75</b>	<b>5658.22</b>	<b>7144.78</b>	<b>12803.00</b>
3451 Secretariat-Economic Services	895.53	1739.94	2635.47	909.67	2050.62	2960.29	880.54	2034.88	2915.42	800.00	1743.92	2543.92
Demand 1	12.37	69.56	81.93	13.00	85.74	98.74	12.50	79.71	92.21	15.00	85.84	100.84
Demand 2	...	4.49	4.49	...	5.81	5.81	...	4.78	4.78	...	6.11	6.11
Demand 3	5.85	15.61	21.46	8.00	17.50	25.50	8.28	17.25	25.53	6.61	18.00	24.61
Demand 4	...	41.83	41.83	...	50.53	50.53	...	44.00	44.00	...	43.00	43.00
Demand 7	0.70	14.02	14.72	0.50	15.80	16.30	0.70	15.06	15.76	1.00	15.79	16.79
Demand 8	...	18.47	18.47	...	26.98	26.98	...	22.70	22.70	...	26.25	26.25
Demand 9	0.91	8.49	9.40	1.00	11.72	12.72	1.00	9.69	10.69	1.00	11.28	12.28
Demand 10	36.12	18.36	54.48	50.00	20.00	70.00	45.00	20.80	65.80	50.00	22.06	72.06
Demand 11	1.25	16.37	17.62	1.25	18.00	19.25	1.25	17.51	18.76	1.25	19.10	20.35
Demand 12	1.88	61.95	63.83	6.50	72.53	79.03	4.39	75.69	80.08	2.15	72.94	75.09
Demand 13	...	43.67	43.67	...	49.89	49.89	...	53.43	53.43	...	55.39	55.39
Demand 15	224.25	271.72	495.97	175.00	302.15	477.15	175.00	378.40	553.40	140.00	329.02	469.02
Demand 16	559.50	31.24	590.74	580.30	37.30	617.60	565.67	36.07	601.74	539.00	39.04	578.04

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 17	...	16.11	16.11	...	20.68	20.68	...	21.17	21.17	...	23.20	23.20
Demand 18	...	35.65	35.65	...	39.87	39.87	...	38.79	38.79	...	42.22	42.22
Demand 19	...	112.82	112.82	...	119.20	119.20	...	120.62	120.62	4.00	129.21	133.21
Demand 30	...	6.20	6.20	...	6.85	6.85	...	7.31	7.31	...	7.87	7.87
Demand 31	...	23.53	23.53	...	26.67	26.67	...	27.09	27.09	...	29.70	29.70
Demand 32	...	44.87	44.87	...	48.57	48.57	...	51.97	51.97	...	58.85	58.85
Demand 46	...	26.90	26.90	...	50.00	50.00	...	35.00	35.00	...	44.00	44.00
Demand 47	6.58	10.54	17.12	7.60	12.43	20.03	7.60	12.28	19.88	...	14.31	14.31
Demand 51	1.43	15.96	17.39	5.00	17.61	22.61	3.00	19.03	22.03	2.88	19.85	22.73
Demand 52	0.55	8.25	8.80	0.40	8.95	9.35	0.40	8.28	8.68	0.40	9.13	9.53
Demand 66	...	9.26	9.26	...	10.14	10.14	...	10.48	10.48	...	11.50	11.50
Demand 67	...	16.91	16.91	...	20.00	20.00	...	19.46	19.46	...	26.00	26.00
Demand 69	16.46	12.31	28.77	23.00	14.14	37.14	23.00	12.87	35.87	10.47	14.06	24.53
Demand 71	14.88	0.63	15.51	25.00	0.70	25.70	22.00	0.69	22.69	25.00	0.75	25.75
Demand 75	...	22.48	22.48	...	25.96	25.96	...	25.69	25.69	...	27.06	27.06
Demand 76	12.05	72.97	85.02	12.37	85.36	97.73	10.00	81.81	91.81	...	88.26	88.26
Demand 77	0.75	25.27	26.02	0.75	28.75	29.50	0.75	28.06	28.81	1.24	30.47	31.71
Demand 83	...	386.22	386.22	...	475.84	475.84	...	430.21	430.21	...	84.74	84.74
Demand 84	...	27.45	27.45	...	31.06	31.06	...	30.37	30.37	...	33.03	33.03
Demand 85	...	8.21	8.21	...	9.13	9.13	...	8.95	8.95	...	9.73	9.73
Demand 86	...	56.32	56.32	...	62.59	62.59	...	60.90	60.90	...	68.14	68.14
Demand 87	...	8.72	8.72	...	10.32	10.32	...	10.12	10.12	...	11.30	11.30
Demand 88	...	15.61	15.61	...	17.21	17.21	...	22.21	22.21	...	18.34	18.34
Demand 89	...	25.90	25.90	...	38.17	38.17	...	33.35	33.35	...	35.50	35.50
Demand 93	...	20.56	20.56	...	27.20	27.20	...	21.75	21.75	...	28.90	28.90
Demand 94	...	16.74	16.74	...	19.24	19.24	...	15.90	15.90	...	17.50	17.50
Demand 95	...	20.10	20.10	...	23.26	23.26	...	21.37	21.37	...	23.35	23.35
Demand 96	...	16.32	16.32	...	22.00	22.00	...	22.00	22.00	...	25.00	25.00
Demand 97	...	6.32	6.32	...	8.65	8.65	...	7.98	7.98	...	9.10	9.10
Demand 107	...	55.03	55.03	...	56.12	56.12	...	54.08	54.08	...	59.03	59.03
3452 Tourism	562.37	63.57	625.94	1229.50	75.06	1304.56	518.85	74.11	592.96	1062.00	79.77	1141.77
Demand 97	562.37	63.57	625.94	1229.50	75.06	1304.56	518.85	74.11	592.96	1062.00	79.77	1141.77

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>3453</b> <i>Foreign Trade and Export Promotion</i>	503.55	3022.83	3526.38	579.40	3400.84	3980.24	638.65	3246.70	3885.35	812.50	3329.03	4141.53
Demand 12	502.35	3020.33	3522.68	577.49	3340.64	3918.13	636.74	3186.50	3823.24	808.50	3325.93	4134.43
Demand 16	...	2.50	2.50	...	60.20	60.20	...	60.20	60.20	...	3.10	3.10
Demand 96	1.20	...	1.20	1.91	...	1.91	1.91	...	1.91	4.00	...	4.00
<b>3454</b> <i>Census Surveys and Statistics</i>	1856.79	609.49	2466.28	2355.10	686.53	3041.63	1644.69	675.52	2320.21	2137.66	733.17	2870.83
Demand 53	527.62	223.40	751.02	659.32	265.59	924.91	393.26	266.95	660.21	254.58	282.50	537.08
Demand 76	1194.64	...	1194.64	1437.14	...	1437.14	1107.00	...	1107.00	1638.22	...	1638.22
Demand 94	134.53	386.09	520.62	258.64	420.94	679.58	144.43	408.57	553.00	244.86	450.67	695.53
<b>3455</b> <i>Meteorology</i>	120.13	274.61	394.74	220.00	304.57	524.57	159.03	304.33	463.36	310.00	326.41	636.41
Demand 31	120.13	274.61	394.74	220.00	304.57	524.57	159.03	304.33	463.36	310.00	326.41	636.41
<b>3456</b> <i>Civil Supplies</i>	87.15	8.66	95.81	93.43	10.68	104.11	78.68	11.14	89.82	84.89	12.07	96.96
Demand 17	85.45	8.59	94.04	86.80	10.68	97.48	74.19	11.14	85.33	78.94	12.07	91.01
Demand 18	1.70	0.07	1.77	6.63	...	6.63	4.49	...	4.49	5.95	...	5.95
<b>3465</b> <i>General Financial and Trading Institutions</i>	700.00	625.00	1325.00	1035.00	625.00	1660.00	735.00	625.00	1360.00	250.00	625.00	875.00
Demand 34	...	...	...	435.00	...	435.00	435.00	...	435.00	...	...	...
Demand 35	700.00	625.00	1325.00	600.00	625.00	1225.00	300.00	625.00	925.00	250.00	625.00	875.00
<b>3466</b> <i>International Financial Institutions</i>	...	4.19	4.19	...	0.39	0.39	...	0.25	0.25	...	0.39	0.39
Demand 34	...	4.19	4.19	...	0.39	0.39	...	0.25	0.25	...	0.39	0.39
<b>3475</b> <i>Other General Economic Services</i>	850.17	622.99	1473.16	455.80	695.07	1150.87	233.53	243.85	477.38	201.17	295.02	496.19
Demand 8	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 13	29.08	47.67	76.75	44.50	54.59	99.09	44.50	55.14	99.64	51.75	57.86	109.61
Demand 17	43.68	11.02	54.70	32.75	5.02	37.77	2.34	5.38	7.72	14.00	6.18	20.18
Demand 19	18.23	79.08	97.31	22.76	89.55	112.31	21.76	89.30	111.06	18.90	90.67	109.57
Demand 34	...	478.52	478.52	50.00	538.26	588.26	32.76	85.09	117.85	...	130.74	130.74
Demand 35	...	0.38	0.38	...	1.13	1.13	...	0.42	0.42	...	0.70	0.70
Demand 58	671.36	...	671.36	50.30	...	50.30	8.50	...	8.50	5.00	...	5.00
Demand 76	87.82	6.32	94.14	255.49	6.50	261.99	123.67	8.50	132.17	111.52	8.85	120.37
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>134839.92</b>	<b>64564.50</b>	<b>199404.42</b>	<b>300165.53</b>	<b>74255.85</b>	<b>374421.38</b>	<b>245128.18</b>	<b>84113.95</b>	<b>329242.13</b>	<b>191015.67</b>	<b>112893.32</b>	<b>303908.99</b>
<b>3601</b> <i>Grants-in-aid to State Governments</i>	131932.62	59709.07	191641.69	294495.29	69084.09	363579.38	240885.07	79166.14	320051.21	185985.50	107559.35	293544.85
Demand 1	7599.72	33.89	7633.61	15710.03	0.95	15710.98	13490.54	...	13490.54	9547.27	0.50	9547.77
Demand 3	553.17	...	553.17	855.00	...	855.00	657.57	...	657.57	249.59	...	249.59
Demand 6	...	...	...	322.68	...	322.68	94.98	...	94.98	263.60	...	263.60

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 10	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Demand 12	...	...	...	700.00	...	700.00	474.84	...	474.84	...	...	...
Demand 13	7.39	...	7.39	...	...	...	...	...	...	...	...	...
Demand 16	...	...	...	674.00	...	674.00	401.20	...	401.20	...	...	...
Demand 17	37.92	...	37.92	44.55	...	44.55	23.78	...	23.78	36.66	...	36.66
Demand 18	180.79	...	180.79	104.31	...	104.31	18.88	...	18.88	65.55	...	65.55
Demand 20	6.13	0.59	6.72	56.76	0.56	57.32	27.41	0.50	27.91	28.35	1.35	29.70
Demand 21	...	...	...	...	...	...	...	...	...	45.00	...	45.00
Demand 29	1510.01	...	1510.01	1925.00	...	1925.00	1411.50	...	1411.50	1994.50	...	1994.50
Demand 30	...	...	...	13499.50	...	13499.50	10728.50	...	10728.50	5377.00	...	5377.00
Demand 32	323.81	...	323.81	706.75	...	706.75	590.18	...	590.18	333.96	...	333.96
Demand 37	74558.77	53904.55	128463.32	60332.00	64675.00	125007.00	56121.00	64675.00	120796.00	23500.00	88864.52	112364.52
Demand 43	...	2010.51	2010.51	...	1.02	1.02	...	10762.43	10762.43	...	14938.40	14938.40
Demand 47	29.72	...	29.72	157.06	...	157.06	109.62	...	109.62	...	...	...
Demand 48	5864.86	0.95	5865.81	21297.08	11.00	21308.08	16457.72	11.00	16468.72	15898.76	11.00	15909.76
Demand 50	...	...	...	772.00	...	772.00	771.97	...	771.97	450.00	...	450.00
Demand 53	...	126.59	126.59	...	124.92	124.92	...	96.08	96.08	...	113.03	113.03
Demand 55	584.13	1210.34	1794.47	2287.00	1644.68	3931.68	1933.20	1528.21	3461.41	990.00	1685.90	2675.90
Demand 56	...	228.73	228.73	...	777.29	777.29	...	448.22	448.22	...	705.49	705.49
Demand 58	89.78	...	89.78	3947.48	...	3947.48	2285.85	...	2285.85	4032.00	...	4032.00
Demand 59	6175.73	...	6175.73	43655.93	...	43655.93	36529.80	...	36529.80	32133.00	...	32133.00
Demand 60	903.81	2175.05	3078.86	1898.58	1800.10	3698.68	615.00	1600.03	2215.03	901.35	1200.10	2101.45
Demand 62	276.33	...	276.33	1483.12	0.01	1483.13	760.91	0.01	760.92	1251.47	0.01	1251.48
Demand 64	895.00	5.00	900.00	782.40	5.00	787.40	842.40	5.00	847.40	443.69	5.00	448.69
Demand 66	-0.52	...	-0.52	0.03	...	0.03	...	...	...	0.02	...	0.02
Demand 68	2681.09	...	2681.09	2093.50	...	2093.50	1733.91	...	1733.91	1128.85	...	1128.85
Demand 69	21.18	...	21.18	35.00	...	35.00	35.00	...	35.00	41.00	...	41.00
Demand 71	2994.91	...	2994.91	6206.00	...	6206.00	2980.00	...	2980.00	...	...	...
Demand 75	...	...	...	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
Demand 76	3.12	...	3.12	...	...	...	...	...	...	...	...	...
Demand 83	58.18	...	58.18	50.00	...	50.00	50.00	...	50.00	...	...	...
Demand 84	...	...	...	68561.86	...	68561.86	59334.99	...	59334.99	60944.80	...	60944.80



## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 85	105.07	...	105.07	3309.51	...	3309.51	2233.25	...	2233.25	1415.49	...	1415.49
Demand 89	1.22	...	1.22	...	...	...	...	...	...	...	...	...
Demand 91	4576.13	...	4576.13	4311.92	...	4311.92	4069.64	...	4069.64	4645.56	...	4645.56
Demand 92	...	...	...	52.30	...	52.30	25.45	...	25.45	26.70	...	26.70
Demand 94	357.04	...	357.04	194.71	...	194.71	128.04	...	128.04	104.24	...	104.24
Demand 96	61.12	8.47	69.59	396.50	4.01	400.51	330.57	13.52	344.09	...	5.00	5.00
Demand 97	250.67	...	250.67	389.00	...	389.00	457.60	...	457.60	247.90	...	247.90
Demand 98	3621.14	...	3621.14	3913.49	0.14	3913.63	3438.68	...	3438.68	3970.47	0.14	3970.61
Demand 104	170.28	...	170.28	6749.17	...	6749.17	2554.27	...	2554.27	5999.99	...	5999.99
Demand 107	17.49	...	17.49	9025.88	15.00	9040.88	3084.48	0.10	3084.58	1778.75	1.00	1779.75
Demand 108	17249.17	...	17249.17	17762.30	...	17762.30	15949.65	...	15949.65	8020.19	...	8020.19
Demand 109	168.26	4.40	172.66	232.89	4.40	237.29	132.69	6.04	138.73	119.79	7.90	127.69
3602 Grants-in-aid to Union Territory Governments	1634.95	842.00	2476.95	3678.25	851.42	4529.67	2779.71	1091.75	3871.46	3034.77	992.35	4027.12
Demand 1	0.59	...	0.59	8.83	...	8.83	1.74	...	1.74	18.70	...	18.70
Demand 3	4.92	...	4.92	13.11	...	13.11	4.51	...	4.51	15.76	...	15.76
Demand 6	...	...	...	15.62	...	15.62	3.06	...	3.06	18.00	...	18.00
Demand 13	1.72	...	1.72	...	...	...	...	...	...	...	...	...
Demand 16	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
Demand 17	0.34	...	0.34	1.60	...	1.60	1.00	...	1.00	0.90	...	0.90
Demand 18	...	...	...	3.57	...	3.57	1.41	...	1.41	1.38	...	1.38
Demand 20	...	...	...	0.15	...	0.15	0.06	...	0.06	0.05	...	0.05
Demand 30	...	...	...	3.50	...	3.50	3.50	...	3.50	5.00	...	5.00
Demand 32	...	...	...	1.01	...	1.01	0.38	...	0.38	2.00	...	2.00
Demand 37	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 43	...	4.00	4.00	...	0.01	0.01	...	241.57	241.57	...	99.00	99.00
Demand 47	...	...	...	5.06	...	5.06	0.72	...	0.72	7.00	...	7.00
Demand 48	30.57	...	30.57	288.14	0.50	288.64	201.76	0.50	202.26	295.00	0.75	295.75
Demand 50	...	...	...	36.00	...	36.00	35.95	...	35.95	40.00	...	40.00
Demand 55	...	...	...	30.00	0.41	30.41	24.30	0.36	24.66	35.00	0.60	35.60
Demand 57	1221.70	513.00	1734.70	1139.00	515.50	1654.50	1113.00	515.50	1628.50	1139.00	557.00	1696.00
Demand 58	26.64	...	26.64	530.02	...	530.02	435.81	...	435.81	483.00	...	483.00
Demand 59	119.18	...	119.18	270.92	...	270.92	209.90	...	209.90	285.00	...	285.00

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 60	9.27	...	9.27	95.80	...	95.80	15.00	...	15.00	100.00	...	100.00
Demand 62	1.20	...	1.20	3.13	...	3.13	3.40	...	3.40	4.00	...	4.00
Demand 64	...	...	...	60.00	...	60.00	...	...	...	63.00	...	63.00
Demand 66	...	...	...	0.03	...	0.03	...	...	...	0.02	...	0.02
Demand 68	9.52	...	9.52	15.20	...	15.20	4.42	...	4.42	12.15	...	12.15
Demand 71	2.42	...	2.42	...	...	...	...	...	...	...	...	...
Demand 75	...	...	...	...	10.00	10.00	...	8.82	8.82	...	10.00	10.00
Demand 77	...	...	...	200.00	...	200.00	200.00	...	200.00	...	...	...
Demand 84	...	...	...	93.53	...	93.53	63.43	...	63.43	102.00	...	102.00
Demand 85	...	...	...	3.59	...	3.59	1.32	...	1.32	5.00	...	5.00
Demand 91	4.16	...	4.16	9.27	...	9.27	21.80	...	21.80	12.02	...	12.02
Demand 94	2.78	...	2.78	3.75	...	3.75	...	...	...	3.00	...	3.00
Demand 97	...	...	...	73.00	...	73.00	1.25	...	1.25	40.25	...	40.25
Demand 104	...	...	...	420.50	...	420.50	108.03	...	108.03	24.00	...	24.00
Demand 107	...	...	...	55.10	...	55.10	85.36	...	85.36	3.04	...	3.04
Demand 108	198.82	...	198.82	292.96	...	292.96	232.94	...	232.94	298.00	...	298.00
Demand 109	1.12	...	1.12	0.86	...	0.86	0.66	...	0.66	22.50	...	22.50
<b>3605</b> <i>Technical and Economic Co-operation with Other Countries</i>	<b>1272.35</b>	<b>4013.43</b>	<b>5285.78</b>	<b>1991.99</b>	<b>4320.34</b>	<b>6312.33</b>	<b>1463.40</b>	<b>3856.06</b>	<b>5319.46</b>	<b>1995.40</b>	<b>4341.62</b>	<b>6337.02</b>
Demand 33	1272.35	3955.75	5228.10	1991.99	4276.82	6268.81	1463.40	3359.26	4822.66	1995.40	3712.82	5708.22
Demand 34	...	57.68	57.68	...	43.52	43.52	...	496.80	496.80	...	628.80	628.80
<b>3606</b> <i>Aid Materials and Equipment</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>* 3710</b> <i>Expenditure of UTs</i>	<b>2349.95</b>	<b>4576.45</b>	<b>6926.40</b>	<b>3016.49</b>	<b>4467.79</b>	<b>7484.28</b>	<b>2546.95</b>	<b>4625.27</b>	<b>7172.22</b>	<b>3154.37</b>	<b>4998.00</b>	<b>8152.37</b>
Demand 99-103	2349.95	4576.45	6926.40	3016.49	4467.79	7484.28	2546.95	4625.27	7172.22	3154.37	4998.00	8152.37