

MINISTRY OF HOME AFFAIRS

DEMAND NO. 98

Union Territories Without Legislature (Dadra and Nagar Haveli)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	180.07	98.10	278.17	359.10	102.98	462.08	335.10	105.08	440.18	428.38	119.47	547.85	
Capital	151.18	5.13	156.31	248.58	3.58	252.16	229.60	3.58	233.18	244.00	2.81	246.81	
Total	331.25	103.23	434.48	607.68	106.56	714.24	564.70	108.66	673.36	672.38	122.28	794.66	
1. Secretariat													
Revenue	3710	...	0.83	0.83	0.05	1.05	1.10	0.05	1.05	1.10	8.00	1.27	9.27
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total			0.83	0.83	0.05	1.05	1.10	0.05	1.05	1.10	8.00	1.27	9.27
2. Police													
Revenue	3710	...	22.91	22.91	0.50	24.04	24.54	0.50	24.54	25.04	0.50	29.51	30.01
Capital	5710	1.70	0.20	1.90	2.00	0.15	2.15	2.00	0.15	2.15	2.00	0.15	2.15
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.70	23.11	24.81	2.50	24.19	26.69	2.50	24.69	27.19	2.50	29.66	32.16
3. Education													
Revenue	3710	48.24	28.44	76.68	78.26	29.88	108.14	73.26	31.48	104.74	73.40	33.11	106.51
Capital	5710	8.30	0.31	8.61	14.00	0.31	14.31	14.00	0.31	14.31	13.00	0.31	13.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		56.54	28.75	85.29	92.26	30.19	122.45	87.26	31.79	119.05	86.40	33.42	119.82
4. Forestry and Wildlife													
Revenue	3710	4.88	4.63	9.51	5.34	4.81	10.15	5.34	4.81	10.15	10.23	6.00	16.23
Capital	5710	1.01	0.06	1.07	1.10	0.06	1.16	1.10	0.06	1.16	13.10	0.02	13.12
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.89	4.69	10.58	6.44	4.87	11.31	6.44	4.87	11.31	23.33	6.02	29.35
5. Transport													
Revenue	3710	29.14	4.55	33.69	54.70	4.90	59.60	54.70	4.90	59.60	52.75	5.22	57.97
Capital	5710	50.33	1.00	51.33	84.57	0.23	84.80	84.57	0.23	84.80	91.15	0.23	91.38
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		79.47	5.55	85.02	139.27	5.13	144.40	139.27	5.13	144.40	143.90	5.45	149.35

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	18.67	4.88	23.55	22.44	4.10	26.54	11.44	4.10	15.54	30.37	4.75	35.12
Capital	5710	8.09	1.97	10.06	13.51	0.65	14.16	13.51	0.65	14.16	16.51	0.68	17.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		26.76	6.85	33.61	35.95	4.75	40.70	24.95	4.75	29.70	46.88	5.43	52.31
7. Food & Civil Supplies													
Revenue	3710	0.05	0.36	0.41	0.07	0.36	0.43	0.07	0.36	0.43	0.07	0.41	0.48
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.05	0.36	0.41	0.07	0.36	0.43	0.07	0.36	0.43	0.07	0.41	0.48
8. Energy													
Revenue	3710	5.60	7.96	13.56	77.67	8.26	85.93	77.67	8.26	85.93	112.39	11.24	123.63
Capital	5710	42.60	...	42.60	92.00	...	92.00	85.42	...	85.42	61.00	...	61.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		48.20	7.96	56.16	169.67	8.26	177.93	163.09	8.26	171.35	173.39	11.24	184.63
9. Agriculture and Allied Activities													
Revenue	3710	5.14	1.32	6.46	7.50	1.27	8.77	7.50	1.27	8.77	8.17	1.37	9.54
Capital	5710	1.26	...	1.26	3.56	...	3.56	3.06	...	3.06	3.20	...	3.20
Loans and Advances	7710	0.08	0.72	0.80	0.10	0.77	0.87	0.10	0.77	0.87	1.20	0.01	1.21
Total		6.48	2.04	8.52	11.16	2.04	13.20	10.66	2.04	12.70	12.57	1.38	13.95
10. Rural Development													
Revenue	3710	13.53	1.89	15.42	30.19	2.27	32.46	30.19	2.27	32.46	22.17	2.34	24.51
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		13.53	1.89	15.42	30.20	2.27	32.47	30.20	2.27	32.47	22.18	2.34	24.52
11. Health													
Revenue	3710	17.59	6.90	24.49	26.79	7.32	34.11	26.79	7.32	34.11	36.48	7.70	44.18
Capital	5710	15.28	0.41	15.69	16.33	0.43	16.76	16.33	0.43	16.76	27.63	0.43	28.06
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		32.87	7.31	40.18	43.12	7.75	50.87	43.12	7.75	50.87	64.11	8.13	72.24
12. Labour													
Revenue	3710	0.79	0.58	1.37	0.79	0.64	1.43	0.79	0.64	1.43	0.98	0.69	1.67
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.79	0.58	1.37	0.79	0.64	1.43	0.79	0.64	1.43	0.98	0.69	1.67

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Irrigation & Flood Control													
Revenue	3710	28.77	5.57	34.34	40.03	5.90	45.93	33.03	5.90	38.93	41.41	6.02	47.43
Capital	5710	7.08	0.45	7.53	2.50	0.95	3.45	2.50	0.95	3.45	3.00	0.95	3.95
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		35.85	6.02	41.87	42.53	6.85	49.38	35.53	6.85	42.38	44.41	6.97	51.38
14. Village & small Industries													
Revenue	3710	0.48	0.02	0.50	1.49	0.02	1.51	0.49	0.02	0.51	0.95	0.02	0.97
Capital	5710	2.64	...	2.64	3.00	...	3.00	3.00	...	3.00	1.50	...	1.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.12	0.02	3.14	4.49	0.02	4.51	3.49	0.02	3.51	2.45	0.02	2.47
15. Others													
Revenue	3710	7.19	7.26	14.45	13.28	8.16	21.44	13.28	8.16	21.44	30.51	9.82	40.33
Capital	5710	12.72	0.01	12.73	15.81	0.03	15.84	3.91	0.03	3.94	10.61	0.03	10.64
Loans and Advances	7710	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
Total		20.00	7.27	27.27	29.18	8.19	37.37	17.28	8.19	25.47	41.21	9.85	51.06
Grand Total		331.25	103.23	434.48	607.68	106.56	714.24	564.70	108.66	673.36	672.38	122.28	794.66
Revenue		180.07	98.10	278.17	359.10	102.98	462.08	335.10	105.08	440.18	428.38	119.47	547.85
Capital		151.01	4.41	155.42	248.38	2.81	251.19	229.40	2.81	232.21	242.70	2.80	245.50
Loans and Advances		0.17	0.72	0.89	0.20	0.77	0.97	0.20	0.77	0.97	1.30	0.01	1.31