

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 82

Ministry of Road Transport and Highways

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	14980.80	2292.00	17272.80	16577.11	3296.00	19873.11	14512.08	2669.76	17181.84	10691.63	3278.31	13969.94	
Capital	7048.63	1751.22	8799.85	8782.80	2142.21	10925.01	3780.64	1862.59	5643.23	15168.28	2163.92	17332.20	
Total	22029.43	4043.22	26072.65	25359.91	5438.21	30798.12	18292.72	4532.35	22825.07	25859.91	5442.23	31302.14	
1. Secretariat - Economic Services	3451	...	55.77	55.77	...	63.68	63.68	...	65.83	65.83	...	71.13	71.13
2. BRDB Secretariat	3451	...	281.28	281.28	...	344.05	344.05	...	346.10	346.10	...	412.88	412.88
Road Transport													
3. Training and Research	3055	115.88	...	115.88	400.00	...	400.00	130.00	...	130.00	200.00	...	200.00
4. Roads and Bridges													
4.01 Maintenance of National Highways	3054	...	1238.06	1238.06	...	2000.09	2000.09	...	1492.08	1492.08	...	1997.39	1997.39
4.02 Capital outlay on National Highways	5054	7756.43	...	7756.43	7880.80	...	7880.80	7190.32	...	7190.32	7485.83	...	7485.83
4.02.01 Met from Central Road Fund	5054	-1161.87	...	-1161.87	-2000.00	...	-2000.00	-5719.68	...	-5719.68	-3024.50	...	-3024.50
4.02.02 EAP Component	5054	...	...	...	244.00	...	244.00	...	...	...	49.50	...	49.50
Net		6594.56	...	6594.56	6124.80	...	6124.80	1470.64	...	1470.64	4510.83	...	4510.83
4.03 National Highway Tribunals and Highway Administration	3054	...	0.33	0.33	...	1.30	1.30	...	1.30	1.30	...	3.50	3.50
Total- Roads and Bridges		6594.56	1238.39	7832.95	6124.80	2001.39	8126.19	1470.64	1493.38	2964.02	4510.83	2000.89	6511.72
5. Works executed by BRDB													
5.01 Works under BRDB	5054	455.00	1751.22	2206.22	350.00	2142.21	2492.21	310.00	1862.59	2172.59	500.00	2163.92	2663.92
5.02 Other Works	3054	...	620.95	620.95	...	813.74	813.74	...	691.31	691.31	...	723.20	723.20
Total- Works executed by BRDB		455.00	2372.17	2827.17	350.00	2955.95	3305.95	310.00	2553.90	2863.90	500.00	2887.12	3387.12
6. Grants to States for Strategic Roads	3601	52.18	...	52.18	92.00	...	92.00	80.00	...	80.00	70.00	...	70.00
7. Schemes financed from Central Road Fund													
7.01 Grants to States													
7.01.01 Grants to States	3601	1924.50	...	1924.50	2267.00	...	2267.00	2267.00	...	2267.00	2267.00	...	2267.00
7.01.02 Met from Central Road Fund	3601	-1924.50	...	-1924.50	-2267.00	...	-2267.00	-2267.00	...	-2267.00	-2267.00	...	-2267.00
7.01.03 Grants to Inter-State & Economically Important Roads	3601	173.73	...	173.73	243.86	...	243.86	243.86	...	243.86	243.86	...	243.86

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7.01.04	Met from Central Road Fund	3601	-173.73	...	-173.73	-243.86	...	-243.86	-243.86	...	-243.86	-243.86	...	-243.86
	Net		...	...	...	...	...	...	...	...	...	...	...	...
7.02	Grants to Union Territory Governments with Legislature													
7.02.01	National Capital Territory of Delhi	3602	...	...	...	68.39	...	68.39	68.39	...	68.39	68.39	...	68.39
7.02.02	Met from Central Road Fund	3602	...	...	...	-68.39	...	-68.39	-68.39	...	-68.39	-68.39	...	-68.39
7.02.03	Puducherry	3602	...	...	...	10.72	...	10.72	10.72	...	10.72	10.72	...	10.72
7.02.04	Met from Central Road Fund	3602	...	...	...	-10.72	...	-10.72	-10.72	...	-10.72	-10.72	...	-10.72
	Net		...	...	...	...	...	...	...	...	...	...	...	...
7.03	Grants to Inter-State & Economically Important Roads													
7.03.01	Grants to Inter-State & Economically Important Roads	3602	0.72	...	0.72	18.36	...	18.36	18.36	...	18.36	18.36	...	18.36
7.03.02	Met from Central Road Fund	3602	-0.72	...	-0.72	-18.36	...	-18.36	-18.36	...	-18.36	-18.36	...	-18.36
	Net		...	...	...	...	...	...	...	...	...	...	...	...
7.04	Grants to UT Govts without Legislature													
7.04.01	Andaman and Nicobar Islands	3054	1.32	...	1.32	4.61	...	4.61	4.61	...	4.61	4.61	...	4.61
7.04.02	Met from Central Road Fund	3054	...	...	...	-4.61	...	-4.61	-4.61	...	-4.61	-4.61	...	-4.61
7.04.03	Chandigarh	3054	1.57	...	1.57	4.95	...	4.95	4.95	...	4.95	4.95	...	4.95
7.04.04	Met from Central Road Fund	3054	...	...	...	-4.95	...	-4.95	-4.95	...	-4.95	-4.95	...	-4.95
7.04.05	Dadra and Nagar Haveli	3054	...	...	...	2.32	...	2.32	2.32	...	2.32	2.32	...	2.32
7.04.06	Met from Central Road Fund	3054	-2.89	...	-2.89	-2.32	...	-2.32	-2.32	...	-2.32	-2.32	...	-2.32
7.04.07	Lakshadweep	3054	...	...	...	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17
7.04.08	Met from Central Road Fund	3054	...	...	...	-0.17	...	-0.17	-0.17	...	-0.17	-0.17	...	-0.17
7.04.09	Daman and Diu	3054	...	...	...	1.75	...	1.75	1.75	...	1.75	1.75	...	1.75
7.04.10	Met from Central Road Fund	3054	...	...	...	-1.75	...	-1.75	-1.75	...	-1.75	-1.75	...	-1.75
	Net		...	...	...	...	...	...	...	...	...	...	...	...
	Total- Schemes financed from Central Road Fund		...	...	...	...	...	...	...	...	...	...	...	...
Other Transport Services														
8.	National Highways Authority of India	5054	8879.89	...	8879.89	11435.98	...	11435.98	7780.00	...	7780.00	11627.45	...	11627.45
8.01	Met from Central Road Fund	5054	-6187.00	...	-6187.00	-7881.95	...	-7881.95	-6003.00	...	-6003.00	-6857.45	...	-6857.45
8.02	Met from National Highways Permanent Bridges Fees Fund	5054	-2692.89	...	-2692.89	-3554.03	...	-3554.03	-1777.00	...	-1777.00	-4770.00	...	-4770.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
8.03	EAP Loan	7075	...	...	...	36.00	...	36.00	...	...	...	...	...	...
	<i>Total- National Highways Authority of India</i>		...	...	...	36.00	...	36.00	...	...	...	...	...	...
9.	<i>Other Expenditure</i>													
9.01	Development and Planning	3054	0.64	...	0.64	7.00	...	7.00	1.00	...	1.00	5.00	...	5.00
Total-Other Transport Services			0.64	...	0.64	43.00	...	43.00	1.00	...	1.00	5.00	...	5.00
10.	<i>Central Road Fund - Transfers</i>													
10.01	For National Highways and Grants to Inter-State & Economically Important Roads	3054	9797.54	...	9797.54	10144.17	...	10144.17	10144.17	...	10144.17	3286.72	...	3286.72
10.02	For National Highways Authority of India	5054	...	...	...	...	...	...	...	...	...	6857.45	...	6857.45
10.03	Grants to States	3054	2198.55	...	2198.55	2267.00	...	2267.00	2267.00	...	2267.00	2267.00	...	2267.00
10.04	Union Territories with Legislature													
10.04.01	National Capital Territory of Delhi	3054	66.32	...	66.32	68.39	...	68.39	68.39	...	68.39	68.39	...	68.39
10.04.02	Puducherry	3054	10.39	...	10.39	10.72	...	10.72	10.72	...	10.72	10.72	...	10.72
	<i>Total- Union Territories with Legislature</i>		76.71	...	76.71	79.11	...	79.11	79.11	...	79.11	79.11	...	79.11
10.05	Union Territories without Legislature													
10.05.01	Andaman and Nicobar Islands	3054	4.47	...	4.47	4.61	...	4.61	4.61	...	4.61	4.61	...	4.61
10.05.02	Chandigarh	3054	4.81	...	4.81	4.95	...	4.95	4.95	...	4.95	4.95	...	4.95
10.05.03	Dadra and Nagar Haveli	3054	2.25	...	2.25	2.32	...	2.32	2.32	...	2.32	2.32	...	2.32
10.05.04	Lakshadweep	3054	0.16	...	0.16	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17
10.05.05	Daman and Diu	3054	1.70	...	1.70	1.75	...	1.75	1.75	...	1.75	1.75	...	1.75
	<i>Total- Union Territories without Legislature</i>		13.39	...	13.39	13.80	...	13.80	13.80	...	13.80	13.80	...	13.80
	<i>Total- Central Road Fund - Transfers</i>		12086.19	...	12086.19	12504.08	...	12504.08	12504.08	...	12504.08	12504.08	...	12504.08
11.	Cost of collection of Bridges Fees Fund payable to States	3054	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
11.01	Deduct - Recoveries	3054	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
12.	Schemes financed from National Highway Permanent Bridges Fees Fund	5054	95.10	...	95.10	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
12.01	Deduct - Recoveries	5054	-95.10	...	-95.10	-150.00	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
13.	<i>National Highways Permanent Bridges Fees Fund -Transfers</i>													
13.01	Toll on Bridges	3054	2692.89	95.61	2788.50	...	73.14	73.14	...	73.14	73.14	...	70.21	70.21

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13.02 Toll on National Highways Collected by NHAI	3054	...	...	...	3554.03	...	3554.03	1777.00	...	1777.00	4770.00	...	4770.00
<i>Total- National Highways Permanent Bridges Fees Fund -Transfers</i>		<i>2692.89</i>	<i>95.61</i>	<i>2788.50</i>	<i>3554.03</i>	<i>73.14</i>	<i>3627.17</i>	<i>1777.00</i>	<i>73.14</i>	<i>1850.14</i>	<i>4770.00</i>	<i>70.21</i>	<i>4840.21</i>
14. Development, Widening and Interstate connectivity of the roads of Economic Importance	3601	33.02	...	33.02	20.00	...	20.00	20.00	...	20.00	...	...	...
15. Lumpsum provision for projects/schemes for the benefits of the North Eastern Region(NER) and Sikkim	4552	...	...	...	2272.00	...	2272.00	2000.00	...	2000.00	3300.00	...	3300.00
16. Actual Recoveries	5054	-0.93	...	-0.93	...	...	...	...	...	...	...	...	...
Grand Total		22029.43	4043.22	26072.65	25359.91	5438.21	30798.12	18292.72	4532.35	22825.07	25859.91	5442.23	31302.14
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
<i>National Highways Authority of India</i>													
8. National Highways Authority of India	13054	8879.89	12511.52	21391.41	11471.98	10000.00	21471.98	7780.00	13000.00	20780.00	11627.45	14000.00	25627.45
Total-National Highways Authority of India Total		8879.89	12511.52	21391.41	11471.98	10000.00	21471.98	7780.00	13000.00	20780.00	11627.45	14000.00	25627.45
C. Plan Outlay													
Central Plan:													
1. Roads and Bridges	13054	19740.78	12511.52	32252.30	20728.00	10000.00	30728.00	13932.81	13000.00	26932.81	20200.00	14000.00	34200.00
2. North Eastern Areas	22552	...	...	...	2272.00	...	2272.00	2000.00	...	2000.00	3300.00	...	3300.00
Total - Central Plan		19740.78	12511.52	32252.30	23000.00	10000.00	33000.00	15932.81	13000.00	28932.81	23500.00	14000.00	37500.00
State Plan:													
1. Roads & Bridges	43601	2198.55	...	2198.55	2267.00	...	2267.00	2267.00	...	2267.00	2267.00	...	2267.00
Total - State Plan		2198.55	...	2198.55	2267.00	...	2267.00	2267.00	...	2267.00	2267.00	...	2267.00
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. National Capital Territory of Delhi	43602	66.32	...	66.32	68.39	...	68.39	68.39	...	68.39	68.39	...	68.39
2. Puducherry	43602	10.39	...	10.39	10.72	...	10.72	10.72	...	10.72	10.72	...	10.72
Union Territory Plans (without Legislature)													
1. Andaman and Nicobar Islands	43602	5.79	...	5.79	4.61	...	4.61	4.61	...	4.61	4.61	...	4.61
2. Chandigarh	43602	6.38	...	6.38	4.95	...	4.95	4.95	...	4.95	4.95	...	4.95
3. Dadra and Nagar Haveli	43602	0.64	...	0.64	2.32	...	2.32	2.32	...	2.32	2.32	...	2.32
4. Lakshadweep	43602	0.16	...	0.16	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
5. Daman and Diu	43602	1.70	...	1.70	1.75	...	1.75	1.75	...	1.75	1.75	...	1.75
Total - Union Territory Plans		90.10	...	90.10	92.91	...	92.91	92.91	...	92.91	92.91	...	92.91
Total		22029.43	12511.52	34540.95	25359.91	10000.00	35359.91	18292.72	13000.00	31292.72	25859.91	14000.00	39859.91

1. The provision is for expenditure on the Secretariat of the Ministry of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board (BRDB).

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking equipments, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc.

4.01. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the BRDB.

4.02. The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highways Development Project (NHDP), Rail-cum-Road Bridge at Munger, Dandi Project in Gujarat, special programme for development of road connectivity in Naxalites affected areas, development of Vijaywada-Ranchi Road and for providing last mile connectivity. The works are executed by the Public Works Department of the States/UTs on an agency basis and by the National Highways Authority of India (NHAI). The provision also includes outlay for Externally Aided Projects under Roads Wing and provision for Tribal Sub-Plan relating to development of road connectivity in Naxalites affected areas.

4.03. This provision is for expenditure on Pay & Allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations.

5&6. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the BRDB. This also includes expenditure for the development of such stretches of National Highways as are entrusted to BRDB.

7. This provision is for financing the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and/or Economic importance for promoting better road infrastructure. The funds are released to the States/UTs from the Central Road Fund.

8. This provision includes investment given to National Highways Authority of India (NHAI) for the National Highways Development Projects entrusted to the organisation for execution. The projects are financed from Central Road Fund and National Highways Permanent Bridges Fees Fund and 20 % of External Loans.

9. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other institutes.

10. The Central Road Fund was revamped under the Central Road Fund Act 2000 enacted in December, 2000. A portion of the cess collected on Motor Spirit and High Speed Diesel is earmarked for the development of National Highways and State Highways including Roads in UTs and the amount transferred to the non-lapsable Central Road Fund through this provision. This amount is ultimately released to NHAI and to the State/UT Governments for development of road infrastructure in the country.

11,12&13. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which consists of revenues collected by the Government by way of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles, toll on National Highways and Revenue Share and Negative Grants received on BOT projects. The fund is utilised for National Highways Development works undertaken by the Government and those entrusted to NHAI. The provision also includes payments to the States/UTs towards cost of collection of fees.

14. Includes provision for 4 laning of Duburi-Bhramanipal-Harichandanpur-Naranpur-Keonjhar road in Orissa.

15. The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects in the North Eastern Region and Sikkim.