

**MINISTRY OF DRINKING WATER AND SANITATION**

## DEMAND NO. 29

**Ministry of Drinking Water and Sanitation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	9992.88	4.82	9997.70	14000.00	5.24	14005.24	13000.00	5.26	13005.26	15260.00	5.70	15265.70	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>9992.88</b>	<b>4.82</b>	<b>9997.70</b>	<b>14000.00</b>	<b>5.24</b>	<b>14005.24</b>	<b>13000.00</b>	<b>5.26</b>	<b>13005.26</b>	<b>15260.00</b>	<b>5.70</b>	<b>15265.70</b>	
1. Secretariat-Economic Services	3451	...	4.82	4.82	...	5.24	5.24	...	5.26	5.26	...	5.70	5.70
<b>Rural Water Supply &amp; Sanitation</b>													
2. National Rural Drinking Water Programme													
2.01 National Rural Drinking Water Programme													
2.01.01 Programme Component	2215	8493.15	...	8493.15	9450.00	...	9450.00	9450.00	...	9450.00	9850.00	...	9850.00
2.01.02 EAP Component	2215	...	...	...	...	...	...	...	...	...	50.00	...	50.00
<i>Total- National Rural Drinking Water Programme</i>		<i>8493.15</i>	...	<i>8493.15</i>	<i>9450.00</i>	...	<i>9450.00</i>	<i>9450.00</i>	...	<i>9450.00</i>	<i>9900.00</i>	...	<i>9900.00</i>
2.02 Installation of Solar Energy based dual pumped piped Water Supply Scheme													
2.02.01 Expenditure towards installation of Solar Energy based dual pumped piped Water Supply Scheme	2215	...	...	...	...	...	...	110.65	...	110.65	...	...	...
2.02.02 Met from National Clean Energy Fund	2215	...	...	...	...	...	...	-110.65	...	-110.65	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- National Rural Drinking Water Programme</i>		<i>8493.15</i>	...	<i>8493.15</i>	<i>9450.00</i>	...	<i>9450.00</i>	<i>9450.00</i>	...	<i>9450.00</i>	<i>9900.00</i>	...	<i>9900.00</i>
3. Nirmal Bharat Abhiyan & NGP (Formerly known as Total Sanitation Campaign)	2215	1499.73	...	1499.73	3150.00	...	3150.00	2250.00	...	2250.00	3834.00	...	3834.00
<b>Total-Rural Water Supply &amp; Sanitation</b>		<b>9992.88</b>	...	<b>9992.88</b>	<b>12600.00</b>	...	<b>12600.00</b>	<b>11700.00</b>	...	<b>11700.00</b>	<b>13734.00</b>	...	<b>13734.00</b>
4. Provison for projects/schemes for the benefit of the North Eastern Region and Sikkim													
4.01 National Rural Drinking Water Programme	2552	...	...	...	1050.00	...	1050.00	1050.00	...	1050.00	1100.00	...	1100.00
4.02 Nirmal Bharat Abhiyan & NGP	2552	...	...	...	350.00	...	350.00	250.00	...	250.00	426.00	...	426.00
<i>Total- Provison for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	<i>1400.00</i>	...	<i>1400.00</i>	<i>1300.00</i>	...	<i>1300.00</i>	<i>1526.00</i>	...	<i>1526.00</i>
<b>Grand Total</b>		<b>9992.88</b>	<b>4.82</b>	<b>9997.70</b>	<b>14000.00</b>	<b>5.24</b>	<b>14005.24</b>	<b>13000.00</b>	<b>5.26</b>	<b>13005.26</b>	<b>15260.00</b>	<b>5.70</b>	<b>15265.70</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
1. North Eastern Areas	22552	...	...	...	1400.00	...	1400.00	1300.00	...	1300.00	1526.00	...	1526.00
2. Water Supply and Sanitation	22215	9992.88	...	9992.88	12600.00	...	12600.00	11700.00	...	11700.00	13734.00	...	13734.00
<b>Total</b>		<b>9992.88</b>	...	<b>9992.88</b>	<b>14000.00</b>	...	<b>14000.00</b>	<b>13000.00</b>	...	<b>13000.00</b>	<b>15260.00</b>	...	<b>15260.00</b>

1. **Secretariat - Economic Services:** The provision is for Secretariat expenditure of the Ministry of Drinking Water & Sanitation

2. **National Rural Drinking Water Programme:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme-ARWSP) subsumes the programme of ARWSP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/Uts for Coverage of all rural habitations, including quality affected habitations with safe drinking water provision; Sustainability measures for drinking water sources & systems; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

A provision of ₹ 11000 crore has been made for NRDWP and the rural water supply sector including ₹ 1100 crore earmarked for North-Eastern Region and Sikkim. Further, 22% of the total allocation i.e. ₹ 2420 crore and 10% amounting to ₹ 1100 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively.

3. **Nirmal Bharat Abhiyan(NBA) and Nirmal Gram Puraskar:** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Nirmal Bharat Abhiyan(earlier known as Total Sanitation Campaign:TSC) Projects have been launched in the entire rural India covering 607 Districts in 30 States/Uts.

A provision of ₹ 4260 crore has been made for Nirmal Bharat Abhiyan including ₹ 426 crore for North-Eastern Region and Sikkim for the year 2013-14.

4. **Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** Scheme-wise provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.