

## STATEMENT 22

## BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognizing that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

(In crores of ₹)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.4</b>									
<b>Atomic Energy</b>									
Educational Institution	17.50	63.17	80.67	3.00	61.37	64.37	10.00	62.44	72.44
<b>Total:</b>	<b>17.50</b>	<b>63.17</b>	<b>80.67</b>	<b>3.00</b>	<b>61.37</b>	<b>64.37</b>	<b>10.00</b>	<b>62.44</b>	<b>72.44</b>
<b>Demand No.5</b>									
<b>Nuclear Power</b>									
Educational Institution	0.00	1.15	1.15	0.00	1.15	1.15	0.00	1.15	1.15
<b>Total:</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>
<b>Demand No.12</b>									
<b>Department of Industrial Policy and Promotion</b>									
Scheme for grant of rewards to the children of Salt Workers	0.00	0.45	0.45	0.00	0.67	0.67	0.00	0.67	0.67
<b>Total:</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>
<b>Demand NO.14</b>									
<b>Department of Telecommunications</b>									
Amenities to Staff	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15
<b>Total:</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>Demand No.47</b>									
<b>Department of Health and Family Welfare</b>									
1. Routine Immunization	800.00	0.00	800.00	591.76	0.00	591.76	0.00	0.00	0.00
2. Pulse Polio Immunization	805.00	0.00	805.00	872.60	0.00	872.60	0.00	0.00	0.00
3. Reproductive and Child Health Project	758.90	0.00	758.90	542.89	0.00	542.89	0.00	0.00	0.00
4. Manufacture of Sera and BCG Vaccine	218.00	13.00	231.00	195.67	8.58	204.25	187.86	10.00	197.86
5. Kalawati Saran Children's Hospital	31.75	30.00	61.75	30.95	30.00	60.95	31.00	35.50	66.50
6. Child Care Training Centre, Singur	0.00	17.00	17.00	0.00	15.17	15.17	0.00	16.00	16.00
7. NRHM-RCH Flexible Pool	0.00	0.00	0.00	0.00	0.00	0.00	2360.11	0.00	2360.11
<b>Total:</b>	<b>2613.65</b>	<b>60.00</b>	<b>2673.65</b>	<b>2233.87</b>	<b>53.75</b>	<b>2287.62</b>	<b>2578.97</b>	<b>61.50</b>	<b>2640.47</b>
<b>Demand No.59</b>									
<b>Department of School Education and Literacy</b>									
1. Sarva Shiksha Abhiyan (SSA)	25555.00	0.00	25555.00	23645.00	0.00	23645.00	27258.00	0.00	27258.00
2. Mid Day Meal Scheme	11937.00	0.00	11937.00	11500.00	0.00	11500.00	13215.00	0.00	13215.00
3. National Bal Bhavan	14.00	7.14	21.14	5.45	6.83	12.28	8.00	7.66	15.66
4. Navodaya Vidyalayas Samiti	1250.00	451.05	1701.05	1250.00	471.40	1721.40	1250.00	498.29	1748.29
5. Kendriya Vidyalayas Sangathan	350.00	2086.24	2436.24	350.00	2104.34	2454.34	350.00	2249.24	2599.24
6. Central Tibetan School Society Admn.	6.00	43.00	49.00	4.98	42.62	47.60	6.00	46.14	52.14
7. National Institute of Open Schooling (National Open School)	0.10	0.00	0.10	0.03	0.00	0.03	0.10	0.00	0.10
8. Joint Indo Mongolian School (Mongolia)	1.00	0.00	1.00	0.83	0.00	0.83	0.00	0.00	0.00
9. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3124.00	0.00	3124.00	3172.63	0.00	3172.63	3983.00	0.00	3983.00
10. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	1080.00	0.00	1080.00	750.00	0.00	750.00	1000.00	0.00	1000.00
11. Inclusive Education for the Disabled at Secondary School (IEDSS)	70.00	0.00	70.00	28.05	0.00	28.05	50.00	0.00	50.00
12. National Scheme for Incentive to Girls for Secondary Education (SUCCESS)	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
13. National Means cum Merit Scholarship Scheme	70.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00	70.00

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(In crores of ₹)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14. Vocationalisation of Education	100.00	0.00	100.00	80.00	0.00	80.00	80.10	0.00	80.10
15. Information and Communication Technology in Schools	350.00	0.00	350.00	350.00	0.00	350.00	350.00	0.00	350.00
16. Access and Equity	0.10	0.00	0.10	0.03	0.00	0.03	0.00	0.00	0.00
17. Scheme for Construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	450.00	0.00	450.00	327.00	0.00	327.00	450.00	0.00	450.00
18. The scheme for providing Quality Education in Madrassas (SPQEM)	175.00	0.00	175.00	195.00	0.00	195.00	175.00	0.00	175.00
19. The scheme for Infrastructure Development in Minority Institutions (IDMI)	50.00	0.00	50.00	28.39	0.00	28.39	50.00	0.00	50.00
<b>Total:</b>	<b>44682.20</b>	<b>2587.43</b>	<b>47269.63</b>	<b>41857.39</b>	<b>2625.19</b>	<b>44482.58</b>	<b>48395.20</b>	<b>2801.33</b>	<b>51196.53</b>
<b>Demand No.61</b>									
<b>Ministry of Information and Broadcasting</b>									
Children's Films Society of India	13.00	0.00	13.00	0.00	0.00	0.00	12.50	0.00	12.50
<b>Total:</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.50</b>	<b>0.00</b>	<b>12.50</b>
<b>Demand No.62</b>									
<b>Ministry of Labour and Employment</b>									
Improvement in working conditions of Child/Women Labour	150.00	0.00	150.00	132.00	0.00	132.00	200.00	0.00	200.00
<b>Total:</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>132.00</b>	<b>0.00</b>	<b>132.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>
<b>Demand No.68</b>									
<b>Ministry of Minority Affairs</b>									
1. Pre-Matric Scholarship for Minorities	900.00	0.00	900.00	795.78	0.00	795.78	950.00	0.00	950.00
2. Post Matric scholarship for Minorities	500.00	0.00	500.00	340.75	0.00	340.75	548.50	0.00	548.50
3. Free coaching and Allied scheme	20.00	0.00	20.00	14.42	0.00	14.42	25.00	0.00	25.00
4. Grants-in-Aid to Maulana Azad Education Foundation	100.00	0.00	100.00	0.01	0.00	0.01	160.00	0.00	160.00
5. Free Bi-cycles for Girl Students of Class IX	5.00	0.00	5.00	0.04	0.00	0.04	0.00	0.00	0.00
<b>Total:</b>	<b>1525.00</b>	<b>0.00</b>	<b>1525.00</b>	<b>1151.00</b>	<b>0.00</b>	<b>1151.00</b>	<b>1683.50</b>	<b>0.00</b>	<b>1683.50</b>
<b>Demand No.89</b>									
<b>Ministry of Social Justice and Empowerment</b>									
1. Post Matric Scholarship for SCs	147.00	0.00	147.00	147.00	0.00	147.00	147.00	0.00	147.00
2. Girls Hostel for SCs	9.30	0.00	9.30	1.35	0.00	1.35	4.90	0.00	4.90
3. Boys Hostels for SCs	4.80	0.00	4.80	1.25	0.00	1.25	2.45	0.00	2.45
4. Pre-Matric Scholarship for children of those engaged in certain occupation	9.00	0.00	9.00	9.00	0.00	9.00	9.50	0.00	9.50
5. Up-gradation of Merit of SCs Students	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00
6. Assistance to Voluntary organisations for SCs	7.35	0.00	7.35	1.80	0.00	1.80	2.75	0.00	2.75
7. Post Matric Scholarship for OBCs	56.20	0.00	56.20	64.75	0.00	64.75	81.00	0.00	81.00
8. Boys and Girls Hostels for OBCs	4.00	0.00	4.00	1.35	0.00	1.35	4.00	0.00	4.00
9. Assistance to Voluntary Organisations for BCs	0.68	0.00	0.68	0.20	0.00	0.20	0.68	0.00	0.68
10. Prematric scholarship for OBCs	40.50	0.00	40.50	40.50	0.00	40.50	13.50	0.00	13.50
11. Deendayal Disabled Rehabilitation Scheme	41.20	0.00	41.20	26.40	0.00	26.40	42.75	0.00	42.75
12. Aids and Appliances	13.20	0.00	13.20	9.90	0.00	9.90	9.60	0.00	9.60
13. Scheme of Prevention of Alcoholism and Substance (Drug) Abuse	5.25	0.00	5.25	2.25	0.00	2.25	4.00	0.00	4.00

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(In crores of ₹)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14. Pre-Matric Scholarship for SCs	724.50	0.00	724.50	836.10	0.00	836.10	793.00	0.00	793.00
15. Provision for NE Region and Sikkim	40.88	0.00	40.88	15.20	0.00	15.20	44.47	0.00	44.47
<b>Total:</b>	<b>1108.86</b>	<b>0.00</b>	<b>1108.86</b>	<b>1162.05</b>	<b>0.00</b>	<b>1162.05</b>	<b>1164.60</b>	<b>0.00</b>	<b>1164.60</b>
<b>Demand No.95</b>									
<b>Ministry of Tribal Affairs</b>									
1. Scheme of PMS, Book Banks and Upgradation of Merit of ST Students	750.00	0.00	750.00	749.14	0.00	749.14	750.00	0.00	750.00
2. Scheme of Hostels for ST Girls and Boys	78.00	0.00	78.00	78.00	0.00	78.00	125.00	0.00	125.00
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	0.00	75.00	61.00	0.00	61.00	75.00	0.00	75.00
4. Strengthening of Education among ST Girls in low literacy Districts	40.00	0.00	40.00	14.61	0.00	14.61	40.00	0.00	40.00
5. Pre Matric Scholarship for ST Students	86.00	0.00	86.00	111.73	0.00	111.73	212.19	0.00	212.19
<b>Total:</b>	<b>1029.00</b>	<b>0.00</b>	<b>1029.00</b>	<b>1014.48</b>	<b>0.00</b>	<b>1014.48</b>	<b>1202.19</b>	<b>0.00</b>	<b>1202.19</b>
<b>Demand No.96</b>									
<b>Andaman and Nicobar Islands</b>									
1. Elementary Education	94.86	0.00	94.86	98.22	0.00	98.22	95.40	0.00	95.40
2. Nutrition	5.00	0.00	5.00	5.10	0.00	5.10	11.50	0.00	11.50
3. Development of Children	0.26	0.05	0.31	0.34	0.05	0.39	0.85	0.06	0.91
4. Welfare of Juveniles	0.38	0.00	0.38	0.37	0.00	0.37	0.85	0.00	0.85
<b>Total:</b>	<b>100.50</b>	<b>0.05</b>	<b>100.55</b>	<b>104.03</b>	<b>0.05</b>	<b>104.08</b>	<b>108.60</b>	<b>0.06</b>	<b>108.66</b>
<b>Demand No.97</b>									
<b>Chandigarh</b>									
1. Scholarships to Students	0.00	0.61	0.61	0.00	1.05	1.05	0.00	1.05	1.05
2. Mid-Day- Meal for Children	7.25	0.30	7.55	6.25	0.25	6.50	7.50	0.30	7.80
3. Books and Stationery for SC/ST Students	0.00	0.03	0.03	0.00	0.03	0.03	0.52	0.03	0.55
4. National Service Scheme	0.00	0.45	0.45	0.00	0.27	0.27	0.00	0.29	0.29
5. Incentive to Children of Vulnerable Groups among Schedule Castes	0.60	0.00	0.60	0.50	0.00	0.50	0.50	0.00	0.50
6. Children in need of Care and Protection	2.45	0.02	2.47	2.41	0.02	2.43	1.50	0.02	1.52
7. Home for delinquent and neglected Children	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00
8. Opening of Creches for Children of Working Mothers	0.20	0.61	0.81	0.20	0.61	0.81	0.20	0.75	0.95
9. Institute of Mentally Retarded Children	6.29	1.40	7.69	3.54	1.40	4.94	4.48	1.53	6.01
10. School Health Scheme	0.17	1.12	1.29	0.25	1.17	1.42	0.42	1.22	1.64
11. Elementary Education	47.98	100.68	148.66	24.67	109.87	134.54	45.59	118.49	164.08
12. Secondary Education	14.52	82.05	96.57	10.37	85.36	95.73	15.55	91.93	107.48
<b>Total:</b>	<b>79.46</b>	<b>187.29</b>	<b>266.75</b>	<b>48.19</b>	<b>200.03</b>	<b>248.22</b>	<b>76.26</b>	<b>215.61</b>	<b>291.87</b>
<b>Demand No.98</b>									
<b>Dadra and Nagar Haveli</b>									
1. Supply of free uniform, text books and other learning material to SC/ST Students	2.52	0.12	2.64	2.52	0.12	2.64	2.72	0.12	2.84
2. Financial assistance for SC/ST Students (GIA) to Govt. aided schools run by NGO	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
3. Financial assistance (Grants-in-aid) to Govt. aided S.W. Hostels for SC/ST run by NGO	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07	0.07

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(In crores of ₹)

MINISTRY/DEPARTMENT	2012-2013 Budget			2012-2013 Revised			2013-2014 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. Welfare of SC/ST (free lodging & boarding to SC/ST Students in S.W. Hostels)	1.50	0.62	2.12	1.50	0.62	2.12	1.50	0.62	2.12
<b>Total:</b>	<b>4.02</b>	<b>0.84</b>	<b>4.86</b>	<b>4.02</b>	<b>0.84</b>	<b>4.86</b>	<b>4.22</b>	<b>0.84</b>	<b>5.06</b>
<b>Demand No.99</b>									
<b>Daman &amp; Diu</b>									
1. Supply of Text Books and Stationery	0.35	0.00	0.35	0.35	0.00	0.35	0.45	0.00	0.45
2. Supply of uniforms	0.42	0.00	0.42	0.42	0.00	0.42	0.42	0.00	0.42
3. Cash Incentive to Parents of Tribal Boy Students	0.18	0.00	0.18	0.18	0.00	0.18	0.27	0.00	0.27
4. Cash Incentive to Parents of Tribal Girl Students	0.16	0.00	0.16	0.16	0.00	0.16	0.22	0.00	0.22
5. Assistance to adolscent Girls and foods to Children	0.38	0.00	0.38	0.38	0.00	0.38	0.60	0.00	0.60
<b>Total:</b>	<b>1.49</b>	<b>0.00</b>	<b>1.49</b>	<b>1.49</b>	<b>0.00</b>	<b>1.49</b>	<b>1.96</b>	<b>0.00</b>	<b>1.96</b>
<b>Demand No.100</b>									
<b>Lakshadweep</b>									
Grant to Lakshadweep Council for Child Welfare and providing accommodation for Anganwadi, Creche Centres	0.50	0.00	0.50	0.55	0.00	0.55	0.55	0.00	0.55
<b>Total:</b>	<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.55</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>	<b>0.00</b>	<b>0.55</b>
<b>Demand No.105</b>									
<b>Ministry of Women and Child Development</b>									
1. Rajiv Gandhi National Creche Scheme	110.00	0.00	110.00	107.50	0.00	107.50	110.00	0.00	110.00
2. Scheme for the welfare of Working Children in need of Care and Protection	10.00	0.00	10.00	8.50	0.00	8.50	10.00	0.00	10.00
3. Conditional cash transfer Scheme for the Girl Child with Insurance Cover (Dhanlakshmi)	5.00	0.00	5.00	5.00	0.00	5.00	10.00	0.00	10.00
4. National Institute of Public Cooperation and Child Development	12.00	16.50	28.50	11.00	16.23	27.23	13.00	17.75	30.75
5. National Commission for the Protection of Child Rights	12.00	0.00	12.00	10.50	0.00	10.50	13.00	0.00	13.00
6. Central Adoption Resource Agency	9.00	2.10	11.10	7.50	1.89	9.39	9.00	1.90	10.90
7. Integrated Child Development Scheme	15850.00	0.00	15850.00	15850.00	0.00	15850.00	17700.00	0.00	17700.00
8. Integrated Child Protection Scheme	400.00	0.00	400.00	273.20	0.00	273.20	300.00	0.00	300.00
9. World Bank Assisted ICDS Systems Strengthening & Nutrition Improvement Project	102.80	0.00	102.80	8.00	0.00	8.00	146.00	0.00	146.00
10. National Nutrition Mission	250.00	0.00	250.00	83.00	0.00	83.00	300.00	0.00	300.00
<b>Total:</b>	<b>16760.80</b>	<b>18.60</b>	<b>16779.40</b>	<b>16364.20</b>	<b>18.12</b>	<b>16382.32</b>	<b>18611.00</b>	<b>19.65</b>	<b>18630.65</b>
<b>Demand No.106</b>									
<b>Ministry of Youth Affairs and Sports</b>									
National Programme for Youth and Adolescent Development	23.00	0.00	23.00	23.00	0.00	23.00	23.00	0.00	23.00
<b>Total:</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>
<b>Grand Total:</b>	<b>68108.98</b>	<b>2919.13</b>	<b>71028.11</b>	<b>64099.27</b>	<b>2961.32</b>	<b>67060.59</b>	<b>74072.55</b>	<b>3163.40</b>	<b>77235.95</b>