

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

Planning Commission had issued guidelines on formulation, implementation and monitoring of SCSP/ TSP from time to time. Scheduled Castes Sub Plan (SCSP) for Scheduled Castes (SCs) and the Tribal Sub Plan (TSP) for the Scheduled Tribes (STs) are intended to channelize the flow of resources from the general sectors in the Central Ministries/ Departments towards the development of Scheduled Castes and Scheduled Tribes, at least in proportion to their numbers in the population, both in physical and financial terms. The allocation under these components is provided for the purpose of creating productive assets, human resource development of the Scheduled Castes and Scheduled Tribes through adequate education and health services, and to provide physical and financial security against all types of exploitation and oppression.

2. Government had taken the initiative to make separate allocations for the Scheduled Castes Sub Plan (SCSP) and Tribal Sub Plan (TSP) as part of the Plan allocations from the financial year 2011-12. These allocations are also indicated clearly in the Memorandum of Understanding signed between the Planning Commission and the Ministry/ Department concerned. Government has devised a proper accounting mechanism to account for such allocations by opening dedicated Minor Head "Special Component for Scheduled Castes (Code 789)" and "Tribal Sub Plan (Code 796)". Instructions have been issued to the Ministries/ Departments in which such allocations are made by the Planning Commission, as part of the Plan Agreement, in their Budget to ensure that the provisions are accurately reflected in the Minor Head concerned. The provisions made under these Minor Heads are not allowed to be re-appropriated, except to the same Minor Heads in other schemes under SCSP and TSP, thereby preventing any possibility of diversion.

STATEMENT 21**SCHEMES UNDER SCHEDULED CASTES SUB PLAN***(In crores of Rupees)*

MINISTRY / DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Scheduled Castes Sub Plan Schemes				
Demand No. 1				
Department of Agriculture and Cooperation				
1	1.22	2.80	1.60	1.61
2	0.75	2.50	0.98	1.00
3	94.67	90.00	36.50	55.00
4				
5	47.38	55.00	23.00	50.00
6	259.98	320.00	321.91	400.00
7	1.56	2.50	1.50	2.00
8	25.00	55.00	55.00	60.00
9	2.00	3.00	2.73	3.00
10	59.48	75.00	68.15	85.00
11				
12	1.25	0.00	0.00	0.00
13	31.00	30.00	20.00	30.00
14	7.00	5.00	5.00	7.00
15	42.98	55.00	54.99	50.00
16				
17	7.50	15.00	9.00	9.00
18	237.91	350.00	320.30	360.00
19	210.00	350.00	244.40	300.00
20				
21	1.28	4.00	0.00	0.00
22	0.00	18.00	1.46	0.50
23	57.06	76.00	131.00	350.00
	90.00	95.00	95.00	120.00
	150.00	170.00	130.19	0.00
	0.00	1.00	1.00	2.00
	0.00	1.00	1.00	2.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
24 Grants for replanting and rejuvenation of Coconut Garden	0.00	5.00	9.00	0.00
25 Construction of Rural Godown	34.00	0.00	0.00	0.00
26 Development of Market, Infrastructure Grading and Market Standardization	45.00	0.00	0.00	0.00
Sub Total	1407.02	1780.80	1533.71	1888.11
Demand No. 3				
Department of Animal Husbandry, Dairying and Fisheries				
1 Preparedness, Control and Containment of Avian Influenza	0.00	10.00	0.00	0.00
2 National Project on Cattle and Buffalo Breeding	31.62	45.00	20.00	38.75
3 Poultry Development	6.93	10.05	7.00	8.50
4 Poultry Venture Capital Fund	1.28	7.50	2.00	0.00
5 Integrated Development of Small Ruminant & Rabbits	2.99	2.45	1.00	0.00
6 Piggery Development	1.00	3.00	3.00	0.00
7 Fodder & Feed Development Scheme	8.00	11.00	13.00	27.00
8 Livestock Census	0.00	7.00	35.00	9.00
9 National Programme on Bovine Breeding	0.00	0.10	0.00	0.00
10 Livestock Health & Disease Control	25.94	66.20	54.96	62.00
11 Assistance to Cooperatives	0.50	1.60	0.60	0.00
12 Dairy Entrepreneurship Development Project for Dairy Development	15.00	25.00	53.46	69.80
13 National Dairy Plan	4.52	17.50	14.03	31.00
14 National Dairy Plan	0.00	23.25	31.25	0.00
15 Development of Marine Fisheries, Infrastructure and Post Harvest Operations	12.00	14.50	11.48	18.00
16 National Welfare of Fishermen and Fisheries Training & Extension	5.00	8.00	2.00	8.00
17 Development of Inland Fisheries & Aquaculture	2.26	7.50	2.00	8.00
18 National Fisheries Development Board	18.00	25.00	21.81	22.00
19 Livestock Insurance	8.00	12.00	10.00	16.00
20 Special Package for 31 Suicide Prone Districts	1.24	12.35	9.00	10.00
Sub Total	144.28	309.00	291.59	328.05
Demand No. 11				
Department of Commerce				
1 Tea Board	10.00	10.00	10.00	20.00
2 Coffee Board	5.00	5.00	5.00	5.00
3 Rubber Board	10.00	10.00	10.00	10.00
4 Spices	5.00	5.00	5.00	5.00
5 ASIDE	53.43	64.00	64.00	60.00
Sub Total	83.43	94.00	94.00	100.00
Demand No. 12				
Department of Industrial Policy & Promotion				
1 Indian Leather Development Programme	28.18	12.00	5.80	42.00
Sub Total	28.18	12.00	5.80	42.00
Demand No. 15				
Department of Electronics and Information Technology				
1 e-Governance	0.00	21.75	21.75	21.75
2 IT for Masses	0.88	4.58	1.32	0.00
3 Manpower Development	0.00	2.55	2.55	5.00
4 National Informatic Centre (NIC)	22.23	22.62	22.62	24.75
5 National Knowledge Network	7.50	7.50	2.50	7.50
6 NIEELIT (earstwhile DOEACC)	0.00	1.00	1.00	1.00
Sub Total	30.61	60.00	51.74	60.00
Demand No.29				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme	1869.98	2310.00	2310.00	2420.00
2 Central Rural Sanitation Programme	309.88	770.00	550.00	938.00
Sub Total	2179.86	3080.00	2860.00	3358.00
Demand No. 31				
Ministry of Environment and Forest				
1 Environment Information, Education & Awareness	0.00	1.00	1.00	1.00

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MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
2 National River Conservation Plan	0.00	17.46	17.46	13.00
3 Intensification of Forest Management (Former Integrated Forest Protection Scheme)	1.31	1.50	1.00	0.00
4 Integrated Development of Wild Life Habitats	0.85	1.50	1.50	2.50
5 Project Tiger	15.72	6.00	6.00	6.00
6 Project Elephant	0.61	1.00	1.00	1.00
7 National Afforestation Programme	20.00	20.00	13.00	20.00
8 Green India Mission	0.00	5.00	2.40	9.96
Sub Total	38.49	53.46	43.36	53.46
Demand No. 47				
Department of Health and Family Welfare				
1 National Cancer Control Programme	7.85	0.00	0.00	0.00
2 National Programme for Prevention & Control of Diabetese, CVD & Strokes	15.07	45.60	26.60	73.75
3 National Vector Borne Disease Control Programme	68.88	113.53	54.54	0.00
4 National Programme for Control of Blindness	27.34	57.56	47.00	0.00
5 Revised National TB Control Programme	60.92	140.95	120.95	0.00
6 National Leprosy Eradication Programme	6.54	10.12	10.12	0.00
7 Infrastructure Maintenance	713.57	978.11	1012.04	995.70
8 Supply Drugs & Contraceptive	0.00	57.06	19.86	0.00
9 Immunization	187.14	317.93	245.09	0.00
10 Information, Education & Communication	17.21	0.00	0.00	0.00
11 Flexible Pool for State PIPs	2289.55	2141.49	2051.08	0.00
12 Integrated Disease Surveillance Project	0.00	12.31	3.50	0.00
13 Strengthening of District Hospitals for providing Advanced Secondary Care	0.00	19.54	0.00	0.00
14 Providing Free Generic Medicines in all Public Health Institutions in the Country	0.00	19.54	0.00	0.00
15 National Mental Health Programme	0.00	19.80	15.23	30.31
16 Assistance to State for Capacity Building	0.00	15.20	6.79	13.44
17 Health Care for the Elderly People	0.00	22.80	15.20	20.20
18 Upgradation of State Government Medical Colleges	0.00	53.20	38.00	0.00
19 Upgradation/Strengthening of Nursing Services	0.00	45.60	16.72	0.00
20 Strengthening/Creation of Paramedical Institutions	0.00	30.40	7.60	0.00
21 Free Distribution of Contraceptives	0.00	22.56	22.56	0.00
22 NRHM-RCH Flexible Pool	0.00	0.00	0.00	2579.66
23 National Urban Health Mission	0.00	0.00	0.00	0.20
24 Flexible Pool for Communicable Diseases	0.00	0.00	0.00	282.08
25 Flexible Pool for Non-Communicable Diseases, Injury & Trauma	0.00	0.00	0.00	173.75
26 Human Resources for Health	0.00	0.00	0.00	232.68
27 Strengthening of State Drug Regulatory System	0.00	0.00	0.00	20.20
28 Strengthening of State Food Regulatory System	0.00	0.00	0.00	11.11
Sub Total	3394.07	4123.30	3712.88	4433.08
Demand No. 48				
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoepathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.20	0.30	0.30	1.00
2 Central Council for Research in Ayurvedic Sciences	8.00	8.00	8.00	8.00
3 Central Council for Research in Unani Medicine	5.00	5.00	5.00	3.00
4 Central Council for Research in Homoeopathy	2.00	2.00	2.00	5.00
5 National Medicinal Plant Board	0.00	4.80	4.80	6.00
6 Development of Institutions	0.00	5.40	1.00	8.00
7 Hospitals and Dispensaries (under NRHM)	0.00	18.00	6.40	14.45
8 National Mission on Medicinal Plants	0.00	6.00	6.00	8.00
Sub Total	15.20	49.50	33.50	53.45
Demand No. 50				
Department of AIDS Control				
1 National AIDS Control Programme	0.00	258.40	267.45	271.32
Sub Total	0.00	258.40	267.45	271.32

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Demand No. 58				
Ministry of Housing & Urban Poverty Alleviation				
1 Component for SCSP under Interest Subsidy for Housing the Urban Poor	11.25	2.25	1.12	5.68
2 Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	220.28	229.12	143.38	284.69
3 Component for SCSP under the scheme Integrated Low Cost Sanitation Programme (ILCS)	15.97	4.50	18.00	38.13
4 National Scheme for Support to Street Vendors	0.00	12.00	0.00	0.00
5 National Programme for Urban Homeless	0.00	12.00	0.00	0.00
Sub Total	247.50	259.87	162.50	328.50
Demand No. 59				
Department of School Education & Literacy				
1 Sarva Shiksha Abhiyan	3920.48	5111.00	4728.78	5451.60
2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme)	1781.10	2387.40	2301.57	2643.00
3 Strengthening of Teacher Training Institutions	68.42	100.00	58.40	100.00
4 Mahila Samakhya	10.00	12.00	12.00	12.00
5 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	19.16	21.00	16.09	20.00
6 Adult Education & Skill Development Scheme	94.16	118.40	84.30	114.40
7 National Bal Bhawan	0.80	2.80	1.09	1.60
8 Directorate of Adult Education	1.90	1.80	0.68	1.80
9 National Literacy Mission Authority	0.00	0.00	0.00	0.40
10 National Scheme for Incentive to Girl Child for Secondary School	68.69	67.00	67.00	66.20
11 Navodaya Vidyalayas Samiti	240.00	250.00	250.00	250.00
12 Kendriya Vidyalayas Sangathan	70.00	70.00	70.00	70.00
13 National Council of Educational Research & Training (NCERT)	5.00	3.00	2.34	3.00
14 National Institute of Open Schooling (National Open School)	0.70	0.00	0.00	0.02
15 Central Tibetan School Society Administration	1.43	0.00	0.00	0.00
16 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	512.26	624.80	625.80	796.60
17 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	216.34	216.00	161.36	200.00
18 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	8.92	14.00	5.61	10.00
19 National Means-cum-Merit Scholarship Scheme	12.06	14.00	14.00	14.00
20 Vocationalisation of Education	2.66	20.00	16.00	16.02
21 Access and Equity	0.02	0.00	0.00	0.00
22 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary School	0.02	89.44	60.40	90.00
23 Information and Communication Technology in Schools	98.26	70.00	70.00	70.00
24 Centrally Sponsored Scheme of appointment of Language Teachers	0.99	1.16	0.38	1.16
Sub Total	7133.37	9193.80	8545.80	9931.80
Demand No. 60				
Department of Higher Education				
1 UGC	855.62	1042.46	957.63	868.05
2 IGNOU	15.00	15.75	15.75	18.75
3 IITs	180.60	180.00	199.80	360.00
4 IIT, Gwalior	4.50	5.25	5.25	0.00
5 IIT, Allahabad	8.25	7.50	10.50	0.00
6 IIT, Jabalpur	8.25	6.75	9.75	0.00
7 NITs	144.00	150.00	199.80	195.00
8 NITIE, Mumbai	2.55	5.55	0.90	0.90
9 NIFFT, Ranchi	2.10	2.40	3.60	0.00

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MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
10 NITTTRs	3.52	5.25	4.80	5.25
11 SPA, New Delhi	1.35	1.50	0.94	12.75
12 ISM, Dhanbad	15.00	16.50	20.26	16.50
13 Community Polytechnics	7.38	44.02	17.60	0.00
14 Sant Longowal Institute of Engineering and Technology	1.08	2.40	1.58	0.00
15 IIMs	32.25	27.00	19.25	52.50
16 IISC, Bangalore	20.10	22.50	27.00	0.00
17 National Mission in Education (ICT)	56.42	127.50	33.30	60.00
18 IISERs	87.00	97.50	102.00	0.00
19 Setting up New IITs	95.76	120.00	107.28	0.00
20 Scholarship for 2% of the total students (Scholarship to University/College students)	24.00	37.50	23.72	52.50
21 BOATS including Apprenticeship Training	5.24	7.50	8.49	7.88
22 IIITDM, Kanchipuram	11.25	12.00	12.00	0.00
23 CIT, Kokrajhar	0.20	0.22	0.50	0.00
24 New IIITs	0.00	3.75	1.20	4.50
25 New SPAs	3.75	5.25	10.50	0.00
26 Setting up New NITs	12.00	18.00	21.00	0.00
27 New IIMs	12.00	22.50	22.50	0.00
28 Upgradation of Existing/Setting up of New Polytechnic	121.22	126.00	63.00	0.00
29 ICHR	0.88	1.20	0.82	0.00
30 IIAS, Shimla	1.16	0.83	1.88	0.00
31 ICPR	0.75	0.90	0.78	0.00
32 PHISPC	0.09	0.00	0.00	0.00
33 NCRI	0.00	0.90	0.27	0.00
34 Education Loan Interest	37.99	40.00	40.00	0.00
35 Rastriya Sanskrit Sansthan	8.85	9.00	13.42	0.00
36 AICTE	34.50	60.00	60.00	63.00
37 Technical Education Quality Improvement Programme	27.34	52.50	29.64	60.00
38 Expansion and Upgradation of State Engineering Institutes	0.00	0.60	0.00	0.00
39 Setting up IEST	0.00	0.15	0.00	4.50
40 Training and Research in Frontier Areas	0.00	0.15	0.05	15.00
41 Women's Hostel in Polytechnics	9.81	15.00	10.50	0.00
42 ICSSR	5.10	15.00	13.89	0.00
43 Central Hindi Directorate	0.42	0.75	0.00	2.40
44 Kendriya Hindi Sansthan, Agra	0.30	0.50	0.50	0.00
45 Maharishi Sandipani Rashtriya Ved Vidya Pratisthan, Ujjain	1.20	1.20	3.20	0.00
46 NUEPA (Including fund for conducting All India Survey on Higher Education)	1.26	1.60	1.42	2.55
47 North Eastern Regional Institute of Science and Technology, Itanagar (NERIST)	0.00	0.10	0.05	0.00
48 National Mission on Teachers & Training	0.00	0.15	0.00	15.00
49 Incentivising States for Expansion inclusion and Excellence	0.00	0.15	0.00	0.00
50 Research & Innovation	0.00	0.15	0.16	0.00
51 Employability & Skill	0.00	0.15	0.16	0.00
52 Polytechnics for Disabled Persons	0.00	0.75	0.27	0.00
53 Central Institute of India Language (CIIL), Mysore	0.30	2.50	0.00	7.50
54 Central Institute of Classical Tamil (CICT), Chennai	0.00	1.92	0.00	0.00
55 National Initiative for Excellence in Humanities and Social Science	0.00	0.00	0.00	19.50
56 National Initiative for Quality Higher Education in Indian Languages	0.00	0.00	0.00	0.15
57 National Initiative on Inclusion with Disabilities in Higher Education	0.00	0.00	0.00	0.15
58 National Initiative to Foster Social Responsibility	0.00	0.00	0.00	0.15
59 National Initiative on Sports and Wellness	0.00	0.00	0.00	0.15
60 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	0.00	0.00	0.00	82.50
61 Interest Subsidy and Contribution for Guarantee Fund	0.00	0.00	0.00	165.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
62 Promotion of Copyright and IPR	0.00	0.00	0.00	0.90
63 Grants for Promotion of Indian Language	0.00	0.00	0.00	34.50
64 Strengthening of Governance and Accreditation System	0.00	0.00	0.00	0.15
65 Setting up of Institutes /Academies for Academic Leadership	0.00	0.00	0.00	0.15
66 Strengthening Statistical and Public Information System	0.00	0.00	0.00	0.15
67 Web-based Higher Education Data Management System	0.00	0.00	0.00	0.15
68 Centres for Higher Education Research Conduct of Longitudinal Studies and Surveys	0.00	0.00	0.00	0.15
69 Support to IISc and IISER	0.00	0.00	0.00	128.93
70 Support to IITs of (Allahabad, Gwalior, Jabalpur and Kanchipuram)	0.00	0.00	0.00	33.00
71 Assistance to other Institutes Including SLIET,NERIT,NIFFT Ranchi,CIT Kokrajhar	0.00	0.00	0.00	10.20
72 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System	0.00	0.00	0.00	0.15
73 Setting Up of Inter-Institutional Centre	0.00	0.00	0.00	0.15
74 National Initiative for Design Innovation	0.00	0.00	0.00	3.75
75 National Initiative for Technology Transfer	0.00	0.00	0.00	3.75
76 Quality Improvement Programme for Management,Pharmacy Education and Hotel Management	0.00	0.00	0.00	0.15
77 Support for The Polytechnics in The States	0.00	0.00	0.00	105.00
78 Support for Skill-Based Higher Education Including Community Colleges	0.00	0.00	0.00	4.50
79 IIT, Hyderabad (EAP)	0.00	0.00	0.00	7.50
80 Establishment of Tribunals Accreditation Authority &NCHER	0.00	0.00	0.00	0.15
81 National Book Promotion	0.00	0.00	0.00	3.00
82 Commission for Scientific and Technical Terminology	0.00	0.00	0.00	1.20
83 Auroville Management	0.00	0.00	0.00	1.80
Sub Total	1860.34	2318.70	2076.91	2431.51
Demand No. 62				
Ministry of Labour and Employment				
1 Continuation & Setting up of New VRCs for Handicapped Persons	0.09	0.60	0.60	0.80
2 CGC	0.85	4.20	4.20	4.63
3 Mission Mode Project	0.00	3.00	0.77	0.00
4 Upgradation of Training Institutes	1.97	6.16	5.98	13.20
5 NIMI	0.00	0.65	0.65	0.69
6 FTI	0.11	1.39	1.34	0.00
7 MITI	0.09	1.38	1.32	0.00
8 Project Implementation	0.00	0.81	0.68	0.00
9 Building Equipment	0.41	1.80	2.05	0.00
10 CLC (C) Training Wing	0.08	0.00	0.00	0.00
11 CBWE	2.14	4.00	4.00	3.20
12 NLI	0.73	2.69	1.92	0.97
13 Child Labour	23.47	20.00	16.00	32.40
14 Labour & Employment Statistical System	1.57	0.00	0.00	0.00
15 Machinery for Better Conciliation Service and Upgradation of Office Infrastructure CLC & RLC	0.93	0.00	0.00	0.00
16 DGMS (SOCFOD)	0.90	0.00	0.00	0.00
17 Development of Regional Labour Institute Faridabad as National Centre of Excellence	0.48	0.00	0.00	0.00
18 Mahatma Gandhi National Rural Employment Guarantee Act	1.62	0.00	0.00	0.00
19 Upgradation of 100 IIT	0.00	0.02	0.00	0.00
20 Rehabilitation of BL	0.00	3.00	3.00	0.00
21 Skill Development Initiative	6.00	56.36	40.36	95.32
22 Training of 8000 Youths of J&K	0.00	0.16	0.00	0.00

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MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
23 Kaushal Vikas Yojana	0.00	19.80	12.15	0.58
24 Upgradation of 1396 Govt. ITI	0.00	0.81	0.00	0.00
25 EAP Component	0.00	15.95	15.95	24.30
26 Health Insurance RW	189.75	242.00	226.09	230.09
27 Expansion of training of Trainers within DGET	0.00	2.00	2.17	1.94
28 Setting up of ATIs & RVTIs for women in PPP Mode	0.25	0.00	0.00	0.00
29 Skill Development for 34 Districts affected by Left Wing Extremism	0.00	8.10	8.10	0.00
30 E-Learning & Distance Learning Program	0.00	0.16	0.16	0.03
31 Re-engineering of NCVT & Development of National Vocational Qualification	0.00	0.33	0.33	0.07
32 Establishment of National Board for Trade Testing and Certification	0.00	0.46	0.46	0.32
33 International Cooperation in Skill Development including Foreign Training	0.00	0.66	0.66	0.32
34 Setting of ATI & RVTI	0.04	0.05	0.05	0.00
35 Enhancing Skill Development Infrastructure in NE States & Sikkim	0.00	3.60	3.60	0.00
36 Setting up of New Regional Directorates if Apprenticeship Training (RDAT)	0.00	0.00	0.00	0.03
Sub Total	231.48	400.14	352.59	408.89
Demand No. 66				
Ministry of Micro, Small & Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	149.99	156.46	156.46	187.50
2 Workshed Scheme for Khadi Artisans	2.55	2.40	2.00	2.40
3 Scheme for Enhancing Productivity and Competitiveness for Khadi Industries Artisans	0.00	1.80	0.01	1.80
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	0.00	1.90	0.00	1.90
5 Scheme of Fund for Regeneration of Traditional Industries	0.00	6.64	0.60	6.65
6 Khadi Reform Development Programme (ADB Assistance)	0.00	6.00	0.00	6.00
7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.35	0.90	0.70	0.90
8 Market Promotion (Including Export Promotion and Policy)	0.00	0.01	0.00	0.01
9 Development of Infrastructure and Skill in KVI Sector (DISK)	0.00	0.01	0.00	0.01
10 Promotion of Village Industry and Development of Existing Weak Village Industry Institution (PROVIDE)	0.00	0.01	0.00	0.01
11 Plan General Training Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures etc.	0.00	5.40	2.85	5.40
12 SUFURTI (including 5 existing schemes subsumed therein) (KVI)	0.00	0.01	0.00	0.01
13 Khadi Grant including MDA for Khadi	0.00	13.45	20.30	13.45
14 Village Industry (VI) Grant	0.00	8.96	8.96	8.96
15 Interest Subsidy Eligibility Certificate	0.00	0.01	0.00	0.01
16 Janshri Beema Yojana for Khadi Artisans	0.00	0.01	0.01	0.01
17 Khadi/VI S&T and Scheme for Promotin of Khadi as an exclusive Heritage and Green Product (SPOKE)	0.00	0.01	0.00	0.01
18 Scheme for Write Off of Old Loans by One-Time Waiver/Settlement	0.00	0.01	0.00	0.00
19 SFURTI (Coir)	0.00	0.01	0.00	0.01
20 Quality of Technology Support Institutions and Programmes	0.00	0.00	2.15	2.00

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
21 Promotional Services Institutions and Programmes	0.00	0.00	10.55	11.00
22 MSME Cluster Development Programmes and MSME Growth Poles	0.00	0.00	41.29	51.00
23 Credit Support Programme	0.00	0.00	5.00	17.00
24 Upgrading of Data Base	0.00	0.00	0.01	0.00
25 National Innovation Fund	0.00	0.00	27.00	24.00
26 Investment Equity Share Capital (NSIC)	0.00	0.00	18.60	0.00
27 Performance and Credit rating Scheme	0.00	0.00	1.00	2.00
28 Marketing Assistance Scheme	0.00	0.00	1.20	2.00
29 International Cooperation Scheme	0.00	0.00	0.00	0.20
30 Training Institutions	0.00	0.00	11.00	13.00
Sub Total	152.89	204.00	309.69	357.24
Demand No. 69				
Ministry of New and Renewable Energy				
1 Grid Interactive and Distributed Renewable Power	32.97	25.00	25.00	43.23
2 Renewable Energy for Remote Village	5.00	0.00	0.00	0.00
3 Renewable Energy for All Villages	4.00	23.50	15.25	10.00
Sub Total	41.97	48.50	40.25	53.23
Demand No. 71				
Ministry of Panchayati Raj				
1 Rashtriya Gram Swaraj Yojana	14.43	0.00	14.58	0.00
2 Action Research & Research Studies	0.00	0.00	0.29	0.49
3 Rural Business Hubs	0.09	0.49	0.00	0.00
4 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	0.00	33.12	8.10	75.00
5 Resource support to State	0.00	0.81	0.81	0.00
Sub Total	14.52	34.42	23.78	75.49
Demand No. 76				
Ministry of Power				
1 Subsidy for Rural Electrification - RGGVY	0.00	600.00	299.78	709.36
2 Accelerated Power Development Reforms Programme (APDRP)	156.11	200.00	90.98	90.64
Sub Total	156.11	800.00	390.76	800.00
Demand No. 83				
Department of Rural Development				
1 Swaranjayanti Gram Swarozgar Yojana (SGSY)	713.63	1033.76	635.67	999.94
2 Rural Housing - Indira Awas Yojana (IAY)	3529.92	3908.37	3184.07	5358.43
Sub Total	4243.55	4942.13	3819.74	6358.37
Demand No. 84				
Department of Land Resources				
1 Integrated Watershed Management Programme (IWMP)	259.99	494.10	470.37	872.69
2 National Land Records Modernisation Programme (NLRMP)	33.75	24.38	21.32	61.16
Sub Total	293.74	518.48	491.69	933.85
Demand No. 85				
Department of Science & Technology				
1 Research & Development Support-Multi-Disciplinary Research in Science and Technology (SERC)	0.00	8.00	0.00	0.00
2 Technology Development Programme	0.33	6.00	0.35	0.00
3 S&T Programme for Socio-Economic Development	2.97	9.00	4.00	29.00
4 State Science & Technology Programme	0.44	5.00	0.45	0.00
5 Autonomous Institutions & Professional Bodies	0.00	12.00	12.00	12.00
6 Science & Engineering Research Board	15.00	3.93	3.93	3.93
7 Innovations in Science Pursuit for Inspired Research (INSPIRE)	3.75	0.00	0.00	0.00
8 Disha Programme for Women in Science	0.00	1.00	0.24	0.00
9 Alliance and R&D Mission	0.00	17.00	5.00	17.00
10 Super Computing Facility & Capacity	0.00	0.00	0.00	2.63
11 National Geographic Information System	0.00	0.00	0.00	4.87
Sub Total	22.49	61.93	25.97	69.43

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Demand No. 89				
Ministry of Social Justice & Empowerment				
1 Post Matric Scholarship Scheme	2711.19	1500.00	1500.00	1500.00
2 Implementation of Protection for Civil Right Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities Act, 1989)	72.05	100.00	84.00	90.00
3 Rajiv Gandhi National Fellowship for SCs	103.69	125.00	25.00	100.00
4 Top Class Education for SCs	14.82	25.00	15.00	21.00
5 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	0.00	100.00	20.00	570.00
6 Pradhan Mantri Adarsh Gram Yojana	100.00	1.00	1.00	100.00
7 Pre-Matric Scholarship for Children of those engaged in Unclean Occupation	63.65	10.00	9.00	10.00
8 Hostels for SC & OBC Boys	65.91	145.00	27.00	75.00
9 Free Coaching for SCs and OBCs	6.96	12.00	6.00	12.00
10 Upgradation of merit of SC/ST Students	2.91	5.00	5.00	5.00
11 Special Central Assistance (SCA) under Scheduled Castes Sub-Plan (SCSP)	656.40	1200.00	1050.00	1051.00
12 National Finance Development Corporation for Weaker Sections	130.00	150.00	177.00	150.00
13 Grants -in-aid to Research, Training Information & Miscellaneous	19.55	52.00	19.20	30.00
14 Dr. Ambedkar Foundation	1.00	1.00	1.00	1.00
15 National Overseas Scholarships for SCs	7.07	6.00	6.00	6.00
16 Dr. Ambedkar National Centre (New Scheme)	0.00	10.00	0.01	10.00
17 Pre Matric Scholarship for SCs	0.00	824.00	938.70	900.00
18 Development of Dr. Ambedkar National Memorial Centre	0.00	14.00	0.01	14.00
19 Share Capital to State Scheduled Castes Development Corporations	20.00	20.00	5.00	20.00
20 Deen Dayal Disabled Rehabilitation Scheme	0.00	0.00	0.00	35.00
21 Assistance to Disabled Persons for Aids Appliances	0.00	0.00	0.00	28.00
22 Implementation of Persons to Disability Act 1995	0.00	0.00	0.00	18.50
23 National Handicapped Finance Development Corporation	0.00	0.00	0.01	0.50
24 National Institute for Disabled Persons	0.00	0.00	0.00	1.00
25 Employment for Physically Challenged	0.00	0.00	0.00	0.20
26 Rehabilitation Council of India	0.00	0.00	0.00	0.60
27 Rajiv Gandhi National Fellowship for PWDs	0.00	0.00	0.00	2.00
28 Post Matric Scholarship Scheme with Disabilities	0.00	0.00	0.00	5.00
Sub Total	3975.20	4300.00	3888.93	4755.80
Demand No. 93				
Ministry of Textiles				
A. Central Sector Scheme				
Handloom Sector				
1 Diversified Handloom Development Scheme	0.00	1.00	1.00	0.00
2 Mill Gate Price Scheme	4.05	19.50	7.20	8.10
3 Handloom Weavers Comprehensive Welfare Scheme	7.50	8.00	8.00	10.00
Handicraft Sector				
4 Ambedkar Hastshilp Vikas Yojana	4.80	3.00	3.00	0.36
5 Design & Technology Upgradation	1.23	1.50	1.50	3.57
6 Marketing Support, Service & Export Promotion	1.96	2.50	2.50	3.17
7 Research & Development	0.08	0.50	0.50	0.60
8 Human Resource Development	0.85	1.50	1.50	2.47
Powerlooms				
9 Integrated Powerloom Cluster Development	0.00	0.20	0.20	0.50
10 Group Insurance Scheme	0.00	0.10	0.10	0.25

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SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
11 Group Workshed Scheme	0.00	0.50	0.50	0.50
Wool Sector				
12 Integrated Wool Improvement & Development	1.00	1.00	1.00	1.00
13 Mega Clusters	2.25	3.20	3.20	4.20
14 National Institute of Fashion Technology (NIFT)	0.00	0.43	0.00	0.00
15 Technology Upgradation Fund Scheme (TUFS)	166.56	117.50	97.45	100.25
16 Scheme for Integrated Textile Park	0.00	8.00	8.00	11.00
17 Jute Technology Mission	0.00	1.60	1.60	0.00
18 Common Compliance Code	0.00	1.00	1.00	0.00
19 Human Resources Development	6.65	25.00	25.00	25.00
20 Technical Textiles including Jute	0.00	1.50	1.50	2.20
B Centrally Sponsored Scheme (Handloom Sector)				
21 Integrated Handloom Development Scheme	10.80	10.00	7.25	0.00
22 Revival, Reform & Restructuring Scheme	10.00	122.50	34.03	9.00
23 Marketing & Export Promotion Scheme	1.49	2.75	1.75	0.00
Centrally Sponsored Scheme (Sericulture Sector)				
24 R&D Including TRAs	0.00	0.00	0.00	2.57
25 Infrastructure and Technology Scheme	0.00	0.00	0.00	2.50
26 Health Insurance Scheme	0.00	0.00	0.00	0.26
27 Scheme for In-situ Upgradation of Plain Powerloom	0.00	0.00	0.00	1.60
28 Integrated Powerloom Development Scheme	0.00	0.00	0.00	5.60
29 Comprehensive Handloom Development Scheme	0.00	0.00	0.00	4.64
30 Catalytic Development Programme	21.00	17.22	17.22	32.21
Sub Total	240.22	350.00	225.00	231.55
Demand No. 105				
Ministry of Women and Child Development				
1 Integrated Child Development Services Scheme	2360.74	3470.00	3470.00	3849.00
2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	36.78	140.00	140.00	131.00
3 Indira Gandhi Matritva Sahyog Yojana (IGMSY)	105.21	90.00	90.00	90.00
Sub Total	2502.73	3700.00	3700.00	4070.00
Demand No. 106				
Ministry of Youth Affairs and Sports				
1 Nehru Yuva Kendra Sangathan	18.42	17.56	17.94	17.64
2 National Service Scheme	8.64	13.53	12.53	12.23
3 Rajiv Gandhi National Institute of Youth Development	1.78	3.34	3.24	3.24
4 National Youth Corps	5.01	10.44	9.39	9.09
5 National Programme for Youth and Adolescent Development	0.12	3.73	3.80	3.80
6 Assistance for Promotion of Sports Excellence	9.00	18.00	15.00	24.00
7 Laxmibai National Institute of Physical Education	3.00	5.00	3.50	6.00
8 Urban Sports Infrastructure	1.00	6.00	3.00	7.00
9 Panchayat Yuva Kendra Aur Khel Abhiyan	15.88	37.00	28.00	29.00
10 Sports Authority of India	35.00	46.00	41.00	56.00
Sub Total	97.85	160.60	137.40	168.00
Grand Total	28535.10	37113.03	33085.04	41561.13

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.