

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL  
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2011-12 (Provisional)	BE 2012-13	RE 2012-13	BE 2013-14
<b>REVENUE SECTION</b>						
<b>1</b>	<b>Ministry of Agriculture</b>		<b>4221.87</b>	<b>5824.36</b>	<b>4975.99</b>	<b>6557.97</b>
	<b>Department of Agriculture and Co-operation</b>		<b>3963.85</b>	<b>5458.50</b>	<b>4696.00</b>	<b>6259.43</b>
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	113.92	125.00	62.45	99.00
	(ii) Support to State Extension Services	2401	240.28	600.00	504.00	549.95
	(iii) Studies of input for Agriculture Economic Policy and Development	2401	52.60	57.60	44.65	67.48
	(iv) National Horticulture Mission	2401	1049.99	1350.00	1104.04	1600.00
	(v) Micro Irrigation	2401	1227.00	1500.00	1217.29	1693.00
	(vi) National Food Security Mission	2401	1280.06	1825.70	1763.57	2250.00
	(vii) National Seeds Mission	2401	...	0.20	...	...
	<b>Department of Animal Husbandry, Dairying and Fisheries</b>		<b>258.02</b>	<b>365.86</b>	<b>279.99</b>	<b>298.54</b>
	(i) National Project on Cattle and Buffalo Breeding	2403	151.91	160.26	97.66	115.94
		2552	...	20.00	20.00	19.00
	(ii) Livestock Insurance	2403	38.09	45.00	45.00	52.00
		2552	...	5.00	5.00	8.00
	(iii) Special Package for 31 suicide prone Districts	2403	8.88	26.00	22.43	5.11
		2404	4.24	6.00	6.00	9.89
	(iv) Assistance to Co-operatives	2404	9.00	10.00	6.22	5.00
	(v) Integrated Dairy Development Project	2404	45.90	43.60	44.02	42.60
		2552	...	10.00	10.00	11.00
	(vi) Strengthening infrastructure for quality and Clean Milk Production	2404	...	36.00	19.66	26.00
		2552	...	4.00	4.00	4.00
<b>2</b>	<b>Ministry of Home Affairs</b>		<b>178.33</b>	...	...	<b>425.84</b>
	(i) Modernisation of Police Forces	2055	178.33	...	...	425.84
<b>3</b>	<b>Ministry of Environment and Forests</b>		<b>303.00</b>	<b>318.15</b>	<b>218.15</b>	<b>318.15</b>
	National Afforestation Programme	2406	303.00	318.15	218.15	318.15
<b>4</b>	<b>Ministry of Health and Family Welfare</b>		<b>10533.86</b>	<b>13405.72</b>	<b>10316.74</b>	<b>16074.11</b>
	<b>Department of Health and Family Welfare</b>		<b>9622.22</b>	<b>12138.33</b>	<b>9321.13</b>	<b>14766.21</b>
	(i) National Vector Borne Disease Control Programme	2210	157.38	200.00	217.00	...
	(ii) National Leprosy Eradication Programme	2210	31.33	39.50	29.00	...
	(iii) National Tuberculosis Control Programme	2210	284.75	378.00	325.00	...
	(iv) National Blindness Control Programme	2210	116.75	273.93	220.00	54.00
	(v) National Integrated Diseases Surveillance Programme	2210	21.97	48.00	30.72	...
	(vi) Flexible Pool for State PIPs	2211	8696.05	10778.21	8065.70	...
	(vii) Pulse Polio Immunization	2211	301.99	410.69	410.69	...
	(viii) Area Projects	2211	12.00	10.00	23.02	10.02
	(ix) NRHM-RCH Flexible Pool	2211	...	...	...	11510.69
	(ix) National Urban Health Mission - Flexible Pool	2211	...	...	...	1.00
	(xi) Flexible Pool for Communicable Diseases	2210	...	...	...	683.50
	(xii) Flexible pool for Non-communicable Diseases, Injury & Trauma	2210	...	...	...	672.00
	(xiii) National Mental Health Programme	2210	...	...	...	130.00
	(xiv) Assistance to State for Capacity Building (Trauma Care)	2210	...	...	...	80.00
	(xv) National Program for Control of Cancer, Diabetes, CVD & Stroke	2210	...	...	...	275.00
	(xvi) Health care for the Elderly	2210	...	...	...	95.00
	(xvii) Strengthening of State drug regulatory system	2210	...	...	...	100.00
	(xviii) Strengthening of State Food regulatory system	2210	...	...	...	55.00
	(xix) Human Resources for Health	2210	...	...	...	1100.00
	<b>Department of AIDS Control</b>		<b>746.91</b>	<b>856.62</b>	<b>833.77</b>	<b>928.00</b>
	National Aids Control Programme	2210	746.91	856.62	833.77	928.00

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Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2011-12 (Provisional)	BE 2012-13	RE 2012-13	BE 2013-14
<b>Department of AYUSH</b>			<b>164.73</b>	<b>410.77</b>	<b>161.84</b>	<b>379.90</b>
(i)	Development and Upgradation of AYUSH Institutions/Colleges	2210 2552	21.00 ...	49.54 5.46	14.00 1.00	45.00 5.00
(ii)	Quality Control of ASU&H Drugs	2210	1.20	10.00	2.00	8.00
(iii)	Public -private partnership for setting up of Speciality Clinics/IPDs in Technical Hospitals	2210	0.03	0.57	...	0.50
(iv)	National Mission on Medicinal Plants	2210 2552	49.07 ...	58.00 7.00	48.84 6.00	62.00 8.00
(v)	Hospitals & Dispensaries (Under NRHM including AYUSH flexipool) (Erstwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH under NRHM)	2210 2552	93.43 ...	257.00 23.00	84.00 6.00	212.00 28.00
(vi)	AYUSH Gram	2210	...	0.10	...	5.60
(vii)	National AYUSH Health Program	2210	...	0.10	...	5.70
(viii)	National Mission on AYUSH	2210	...	...	...	0.10
<b>5</b>	<b>Ministry of Human Resource Development</b>		<b>24947.71</b>	<b>30338.13</b>	<b>28008.47</b>	<b>32817.63</b>
<b>Department of School Education and Literacy</b>			<b>24947.71</b>	<b>30338.13</b>	<b>28008.47</b>	<b>32817.63</b>
(i)	Mahila Samakhya	2202 2552	49.92 ...	59.75 ...	59.75 ...	57.75 2.00
(ii)	Sarva Shiksha Abhiyan	2202 2552	20841.47 ...	22965.97 2519.36	21294.82 2315.53	24481.10 2725.80
(iii)	Adult Education and Skill Development	2202 2552	468.12 ...	528.99 59.00	376.97 42.09	512.79 57.20
(iv)	Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	2202 2552	2499.81 ...	2810.58 312.40	2858.21 313.40	3647.11 335.80
(v)	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202 2552	1088.39 ...	969.68 108.00	684.21 63.49	897.68 100.00
(vi)	Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	2202	...	4.40	...	0.40
<b>6</b>	<b>Ministry of Women and Child Development</b>		<b>0.16</b>	<b>15.00</b>	<b>14.00</b>	<b>15.00</b>
	Priyadarshini Scheme	2235	0.16	15.00	14.00	15.00
<b>7</b>	<b>Ministry of New and Renewable Energy</b>		<b>294.81</b>	<b>330.00</b>	<b>269.25</b>	<b>284.00</b>
(i)	Small Hydro Power Programme	2810	154.81	174.00	149.25	157.00
(ii)	National Biogas Manure Management Programme	2810 3601	120.00 20.00	134.00 22.00	99.00 21.00	102.00 25.00
<b>8</b>	<b>Ministry of Rural Development</b>		<b>57763.00</b>	<b>68330.79</b>	<b>48506.27</b>	<b>70141.69</b>
<b>Department of Rural Development</b>			<b>55467.07</b>	<b>65298.89</b>	<b>45620.77</b>	<b>64645.47</b>
(i)	MG National Rural Employment Guarantee Scheme (NREGS)	2505	29189.00	31659.59	29113.97	32463.68
(ii)	National Rural Livelihood Mission/ Aajeevika	2501 2552	2174.91 ...	3259.50 320.50	2341.50 227.00	3415.00 326.00
(iii)	DRDA Administration	2515 2552	550.00 ...	449.00 51.00	368.40 41.60	225.00 25.00
(iv)	Indira Awaas Yojana(IAY)	2216 2552	9864.77 ...	9957.20 1109.00	8112.20 903.00	13656.80 1518.40
(v)	Pradhan Mantri Gram Sadak Yojana(PMGSY)	3054 2552	13598.39 ...	16042.10 2301.00	3613.10 900.00	11221.69 1743.90
(vi)	Provision of Urban Amenities in Rural Areas(PURA)	2515 2552	90.00 ...	135.00 15.00	...	50.00 ...
<b>Department of Land Resources</b>			<b>2295.93</b>	<b>3031.90</b>	<b>2885.50</b>	<b>5496.22</b>
(i)	Integrated Watershed Management Programme (IWMP)	2501 2552	2066.12 229.81	2728.60 303.30	2596.85 288.65	4828.89 536.99
(ii)	National Lands Records Modernisation Programme	2506 2552	...	...	...	92.60 37.74

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<b>9</b>	<b>Ministry of Drinking Water and Sanitation</b>		<b>9992.88</b>	<b>13854.73</b>	<b>13000.00</b>	<b>15260.00</b>
(i)	National Rural Drinking Water Programme (NRDWP)	2215	8493.15	9423.23	9450.00	9900.00
		2552	...	1050.00	1050.00	1100.00
(ii)	Nirmal Bharat Abhiyan (NBA)	2215	1499.73	3031.50	2250.00	3834.00
		2552	...	350.00	250.00	426.00
<b>10</b>	<b>Ministry of Food Processing Industries</b>		<b>1.70</b>	<b>12.00</b>	<b>8.72</b>	<b>24.00</b>
(i)	Scheme for Infrastructure Development (Abattoirs)	2408	1.70	12.00	8.72	24.00
<b>11</b>	<b>Ministry of Statistics and Programme Implementation</b>		<b>140.21</b>	<b>152.05</b>	<b>139.23</b>	<b>148.29</b>
(i)	Grant in-aid to Indian Association for Research in National Income and Wealth (IARNIW)	3454	0.05	0.05	0.05	0.06
(ii)	Indian Statistical Institute Kolkata	3454	140.16	147.80	134.98	143.93
		2552	...	4.20	4.20	4.30
<b>12</b>	<b>Ministry of Minority Affairs</b>		<b>0.62</b>	<b>5.00</b>	<b>1.65</b>	<b>3.00</b>
	Computerisation of records of State Wakf Boards	2235	0.62	4.50	1.49	2.70
		2552	...	0.50	0.16	0.30
<b>13</b>	<b>Ministry of Tourism</b>		<b>102.00</b>	<b>110.00</b>	<b>100.00</b>	<b>150.00</b>
	Institute of Hotel Management, Food Craft Institute/Indian Institute of Tourism & Travel Management/National Council of Hotel Management & Catering Technology	3452	102.00	110.00	100.00	150.00
	<b>Total Revenue Section</b>		<b>108480.15</b>	<b>132695.93</b>	<b>105558.47</b>	<b>142219.68</b>
	<b>CAPITAL SECTION</b>					
<b>14</b>	<b>Ministry of Commerce and Industry</b>		<b>672.98</b>	<b>800.00</b>	<b>655.50</b>	<b>800.00</b>
	<b>Department of Commerce</b>		<b>672.98</b>	<b>800.00</b>	<b>655.50</b>	<b>800.00</b>
(i)	Assistance to State for the development of Export Related Infrastructure and other Allied Activities (ASIDE)	5453	619.55	730.00	585.50	700.00
		4552	53.43	70.00	70.00	100.00
<b>15</b>	<b>Ministry of Social Justice and Empowerment</b>		<b>20.00</b>	<b>20.00</b>	<b>5.00</b>	<b>20.00</b>
	State Scheduled Castes Development Corporations	4225	20.00	20.00	5.00	20.00
	<b>Total Capital Section</b>		<b>692.98</b>	<b>820.00</b>	<b>660.50</b>	<b>820.00</b>
	<b>GRAND TOTAL</b>		<b>109173.13</b>	<b>133515.93</b>	<b>106218.97</b>	<b>143039.68</b>

Note:- BE 2012-13 figures have altered due to better capture of data by Ministries/Departments.