

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

	2011-2012 Actuals	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
A CENTRAL ASSISTANCE FOR STATE PLANS	100128.79	124249.00	107147.12	129930.00
1 Normal Central Assistance	20920.68	25589.00	24089.00	27636.00
2 Special Plan Assistance	5758.84	6005.00	6005.00	6341.00
3 Special Central Assistance (untied)	8370.00	9571.00	9671.00	9571.00
4 Special Central Assistance, of which	4038.76	4577.00	3732.54	4577.00
(a) Hill Areas	298.85	300.00	300.00	300.00
(b) Tribal Sub-Plan	963.68	1200.00	852.54	1200.00
(c) Grants under Proviso to Article 275(1)	1084.83	1317.00	820.00	1317.00
(d) Border Area	1003.22	990.00	990.00	990.00
(e) North Eastern Council	688.18	770.00	770.00	770.00
5 Control of Shifting Cultivation	50.00	...	...	...
6 MPs Local Area Development Scheme	2507.68	3955.00	3950.00	3955.00
7 Additional Central Assistance for Externally Aided Projects	13148.61	13500.00	13500.00	13500.00
8 Assistance from Central Pool of Resources for NE & Sikkim	798.99	880.00	775.58	950.00
9 Bodoland Territorial Council	50.00	50.00	35.00	60.00
10 Accelerated Irrigation Benefit Programme (AIBP) and Other Water Resources Programmes	7459.01	14242.00	7342.00	12962.00
11 Roads & Bridges	2198.55	2267.00	2267.00	2267.00
12 National Social Assistance Programme (NSAP) (including Annapurna)	6546.08	8382.00	7882.00	9541.00
13 National E-Governance Action Plan (NEGAP)	41.37	190.00	90.00	315.00
14 Backward Regions Grant Fund (BRGF), of which	11104.30	12040.00	10524.00	11500.00
(a) State Component	7187.30	6990.00	6790.00	5000.00
(b) District Component	3917.00	5050.00	3734.00	6500.00
15 Jawaharlal Nehru National Urban Renewal Mission, of which	7337.78	12522.00	6822.00	14000.00
(i) Sub Mission on Urban Infrastructure and Governance	4113.68	5900.00	3300.00	5000.00
(ii) Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	1134.58	2100.00	1600.00	4478.00
(iii) Sub Mission on Basic Services to Urban Poor (SM-BSUP)	1321.92	2100.00	1022.00	1500.00
(iv) Integrated Housing and Slum Development (IHSDP)	699.66	900.00	800.00	1000.00
(v) Rajiv Awas Yojana (RAY)	67.94	1522.00	100.00	2022.00

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16 Rashtriya Krishi Vikas Yojana (RKVY)	7794.09	9217.00	8400.00	9954.00
17 Additional Central Assistance (ACA) for desalination Plant at Chennai	126.85	1.00	1.00	...
18 Additional Central Assistance for Other Projects	1877.20	1261.00	2061.00	1261.00
19 Additional Central Assistance for LWE Districts	...	...	...	1000.00
20 Other Additional Central Assistance	...	...	...	540.00
B Union Territory Plans #	3887.11	5749.00	4855.30	6324.00
<i>Union Territories with Legislature</i>	<i>920.48</i>	<i>1720.00</i>	<i>1478.74</i>	<i>1826.90</i>
(a) National Capital Territory of Delhi	648.62	1100.00	900.00	1143.70
(b) Puducherry	271.86	620.00	578.74	683.20
<i>Union Territories without Legislature</i>	<i>2966.63</i>	<i>4029.00</i>	<i>3376.56</i>	<i>4497.10</i>
(a) Andaman & Nicobar Islands	1290.87	1706.04	1507.67	1867.10
(b) Chandigarh	632.77	742.18	624.95	881.00
(c) Dadra & Nagar Haveli	333.50	610.00	567.02	674.70
(d) Daman & Diu	326.46	570.00	426.75	631.80
(e) Lakshadweep	383.03	400.78	250.17	442.50
GRAND TOTAL (A + B)	104015.90	129998.00	112002.42	136254.00

Includes Budget provision to all UTs for relevant Special and Other Programmes viz Roads & Bridges, NSAP, NEGAP, TSP, and JNNURM.