

## STATEMENT 7

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
<b>Ministry of Agriculture</b>	<b>340.20</b>	<b>311.95</b>	<b>28.25</b>	<b>370.00</b>	<b>352.00</b>	<b>18.00</b>	<b>366.46</b>	<b>366.46</b>	...	<b>451.05</b>	<b>451.05</b>	...
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	340.20	311.95	28.25	370.00	352.00	18.00	366.46	366.46	...	451.05	451.05	...
1. Delhi Milk Scheme	340.20	311.95	28.25	370.00	352.00	18.00	366.46	366.46	...	451.05	451.05	...
<b>Department of Atomic Energy</b>	<b>9214.03</b>	<b>9092.10</b>	<b>121.93</b>	<b>4416.06</b>	<b>4541.60</b>	<b>-125.54</b>	<b>4655.37</b>	<b>5073.79</b>	<b>-418.42</b>	<b>4641.56</b>	<b>4959.94</b>	<b>-318.38</b>
2. Fuel Fabrication Facilities	1165.96	1346.85	-180.89	946.38	1601.60	-655.22	1163.36	2133.79	-970.43	1180.88	2102.80	-921.92
3. Fuel Inventory	2068.39	1845.25	223.14	2400.00	1950.00	450.00	2450.01	1950.00	500.01	2471.68	1947.14	524.54
4. Heavy Water Pool Management	5900.00	5900.00	...	990.00	990.00	...	990.00	990.00	...	910.00	910.00	...
5. Rajasthan Atomic Power Station	79.68	...	79.68	79.68	...	79.68	52.00	...	52.00	79.00	...	79.00
<b>Ministry of Communications and Information Technology</b>	<b>13615.66</b>	<b>7899.35</b>	<b>5716.31</b>	<b>13520.43</b>	<b>7793.31</b>	<b>5727.12</b>	<b>14600.81</b>	<b>8762.75</b>	<b>5838.06</b>	<b>15818.90</b>	<b>9101.81</b>	<b>6717.09</b>
<i>Department of Posts</i>	13615.66	7899.35	5716.31	13520.43	7793.31	5727.12	14600.81	8762.75	5838.06	15818.90	9101.81	6717.09
6. Postal Deficit	13615.66	7899.35	5716.31	13520.43	7793.31	5727.12	14600.81	8762.75	5838.06	15818.90	9101.81	6717.09
<b>Ministry of Defence</b>	<b>10322.33</b>	<b>9729.49</b>	<b>592.84</b>	<b>11500.00</b>	<b>10800.00</b>	<b>700.00</b>	<b>10786.73</b>	<b>10800.00</b>	<b>-13.27</b>	<b>11902.00</b>	<b>12120.00</b>	<b>-218.00</b>
7. Canteen Stores Department	10322.33	9729.49	592.84	11500.00	10800.00	700.00	10786.73	10800.00	-13.27	11902.00	12120.00	-218.00
<b>Ministry of Finance</b>	<b>397.05</b>	<b>383.93</b>	<b>13.12</b>	<b>349.64</b>	<b>366.73</b>	<b>-17.09</b>	<b>420.18</b>	<b>440.03</b>	<b>-19.85</b>	<b>219.97</b>	<b>347.73</b>	<b>-127.76</b>
<i>Department of Revenue</i>	397.05	383.93	13.12	349.64	366.73	-17.09	420.18	440.03	-19.85	219.97	347.73	-127.76
8. Opium and Alkaloid Factories	397.05	383.93	13.12	349.64	366.73	-17.09	420.18	440.03	-19.85	219.97	347.73	-127.76
<b>Ministry of Power</b>	<b>3.38</b>	<b>420.81</b>	<b>-417.43</b>	<b>9.95</b>	<b>256.66</b>	<b>-246.71</b>	<b>8.95</b>	<b>256.66</b>	<b>-247.71</b>	<b>9.95</b>	<b>240.63</b>	<b>-230.68</b>
9. Badarpur Thermal Power Station	3.38	420.81	-417.43	9.95	256.66	-246.71	8.95	256.66	-247.71	9.95	240.63	-230.68
<b>Ministry of Shipping</b>	<b>140.33</b>	<b>192.93</b>	<b>-52.60</b>	<b>163.26</b>	<b>190.00</b>	<b>-26.74</b>	<b>171.27</b>	<b>200.00</b>	<b>-28.73</b>	<b>188.58</b>	<b>220.00</b>	<b>-31.42</b>
10. Light Houses and Light Ships	140.33	192.93	-52.60	163.26	190.00	-26.74	171.27	200.00	-28.73	188.58	220.00	-31.42
<b>Ministry of Railways</b>	<b>106245.27</b>	<b>106245.27</b>	...	<b>135693.89</b>	<b>135693.89</b>	...	<b>128202.23</b>	<b>128202.23</b>	...	<b>146626.00</b>	<b>146626.00</b>	...
11. Indian Railways	106245.27	106245.27	...	135693.89	135693.89	...	128202.23	128202.23	...	146626.00	146626.00	...
<b>GRAND TOTAL</b>	<b>140278.25</b>	<b>134275.83</b>	<b>6002.42</b>	<b>166023.23</b>	<b>159994.19</b>	<b>6029.04</b>	<b>159212.00</b>	<b>154101.92</b>	<b>5110.08</b>	<b>179858.01</b>	<b>174067.16</b>	<b>5790.85</b>