

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE  
(Demand Nos. 96 to 100)**

**STATEMENT 3**

*(In crores of Rupees)*

	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Andaman and Nicobar Islands</b>												
Revenue	843.89	1218.62	2062.51	981.03	1263.26	2244.29	1045.67	1227.99	2273.66	1211.99	1311.88	2523.87
Capital	442.51	22.21	464.72	720.40	13.35	733.75	457.39	13.35	470.74	650.50	13.72	664.22
<b>Total</b>	<b>1286.40</b>	<b>1240.83</b>	<b>2527.23</b>	<b>1701.43</b>	<b>1276.61</b>	<b>2978.04</b>	<b>1503.06</b>	<b>1241.34</b>	<b>2744.40</b>	<b>1862.49</b>	<b>1325.60</b>	<b>3188.09</b>
<b>Chandigarh</b>												
Revenue	165.16	1921.87	2087.03	377.18	1993.24	2370.42	323.16	2248.99	2572.15	407.70	2349.50	2757.20
Capital	462.80	-101.90	360.90	360.05	-188.46	171.59	296.84	-177.10	119.74	468.35	-156.18	312.17
<b>Total</b>	<b>627.96</b>	<b>1819.97</b>	<b>2447.93</b>	<b>737.23</b>	<b>1804.78</b>	<b>2542.01</b>	<b>620.00</b>	<b>2071.89</b>	<b>2691.89</b>	<b>876.05</b>	<b>2193.32</b>	<b>3069.37</b>
<b>Dadra and Nagar Haveli</b>												
Revenue	180.07	98.10	278.17	359.10	102.98	462.08	335.10	105.08	440.18	428.38	119.47	547.85
Capital	151.18	5.13	156.31	248.58	3.58	252.16	229.60	3.58	233.18	244.00	2.81	246.81
<b>Total</b>	<b>331.25</b>	<b>103.23</b>	<b>434.48</b>	<b>607.68</b>	<b>106.56</b>	<b>714.24</b>	<b>564.70</b>	<b>108.66</b>	<b>673.36</b>	<b>672.38</b>	<b>122.28</b>	<b>794.66</b>
<b>Daman and Diu</b>												
Revenue	148.18	129.34	277.52	218.48	112.53	331.01	200.86	115.33	316.19	263.92	126.24	390.16
Capital	176.58	0.67	177.25	349.77	0.67	350.44	224.14	0.67	224.81	366.13	0.67	366.80
<b>Total</b>	<b>324.76</b>	<b>130.01</b>	<b>454.77</b>	<b>568.25</b>	<b>113.20</b>	<b>681.45</b>	<b>425.00</b>	<b>116.00</b>	<b>541.00</b>	<b>630.05</b>	<b>126.91</b>	<b>756.96</b>
<b>Lakshadweep</b>												
Revenue	117.73	485.47	603.20	145.32	402.50	547.82	135.69	449.44	585.13	196.08	487.61	683.69
Capital	265.14	3.65	268.79	255.29	3.27	258.56	114.31	3.27	117.58	246.25	-2.50	243.75
<b>Total</b>	<b>382.87</b>	<b>489.12</b>	<b>871.99</b>	<b>400.61</b>	<b>405.77</b>	<b>806.38</b>	<b>250.00</b>	<b>452.71</b>	<b>702.71</b>	<b>442.33</b>	<b>485.11</b>	<b>927.44</b>
<b>Total</b>												
Revenue	1455.03	3853.40	5308.43	2081.11	3874.51	5955.62	2040.48	4146.83	6187.31	2508.07	4394.70	6902.77
Capital	1498.21	-70.24	1427.97	1934.09	-167.59	1766.50	1322.28	-156.23	1166.05	1975.23	-141.48	1833.75
<b>Total (A)</b>	<b>2953.24</b>	<b>3783.16</b>	<b>6736.40</b>	<b>4015.20</b>	<b>3706.92</b>	<b>7722.12</b>	<b>3362.76</b>	<b>3990.60</b>	<b>7353.36</b>	<b>4483.30</b>	<b>4253.22</b>	<b>8736.52</b>

Following allocations for Roads and Bridges' under Demand No. 81, Ministry of Road Transport and Highways are included under Plan of Union Territories

Andaman and Nicobar Islands	4.47	...	4.47	4.61	...	4.61	4.61	...	4.61	4.61	...	4.61
Chandigarh	4.81	...	4.81	4.95	...	4.95	4.95	...	4.95	4.95	...	4.95
Dadra and Nagar Haveli	2.25	...	2.25	2.32	...	2.32	2.32	...	2.32	2.32	...	2.32
Daman and Diu	1.70	...	1.70	1.75	...	1.75	1.75	...	1.75	1.75	...	1.75
Lakshadweep	0.16	...	0.16	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17
<b>Total - Roads and Bridges (B)</b>	<b>13.39</b>	<b>...</b>	<b>13.39</b>	<b>13.80</b>	<b>...</b>	<b>13.80</b>	<b>13.80</b>	<b>...</b>	<b>13.80</b>	<b>13.80</b>	<b>...</b>	<b>13.80</b>

**TOTAL - UNION TERRITORIES (AS PER STATEMENT 2)**

Andaman and Nicobar Islands	1290.87	1240.83	2531.70	1706.04	1276.61	2982.65	1507.67	1241.34	2749.01	1867.10	1325.60	3192.70
Chandigarh	632.77	1819.97	2452.74	742.18	1804.78	2546.96	624.95	2071.89	2696.84	881.00	2193.32	3074.32
Dadra and Nagar Haveli	333.50	103.23	436.73	610.00	106.56	716.56	567.02	108.66	675.68	674.70	122.28	796.98
Daman and Diu	326.46	130.01	456.47	570.00	113.20	683.20	426.75	116.00	542.75	631.80	126.91	758.71
Lakshadweep	383.03	489.12	872.15	400.78	405.77	806.55	250.17	452.71	702.88	442.50	485.11	927.61
<b>GRAND TOTAL [(A) + (B)]</b>	<b>2966.63</b>	<b>3783.16</b>	<b>6749.79</b>	<b>4029.00</b>	<b>3706.92</b>	<b>7735.92</b>	<b>3376.56</b>	<b>3990.60</b>	<b>7367.16</b>	<b>4497.10</b>	<b>4253.22</b>	<b>8750.32</b>