

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

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STATEMENT 1

SUMMARY OF EXPENDITURE

(In crores of Rupees)

	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	1145785.33	158579.65	1304364.98	1286109.25	204816.04	1490925.29	1263072.14	167753.10	1430825.24	1436168.73	229128.59	1665297.32
2 Non Plan Expenditure	812048.76	79940.94	891989.70	865595.85	104304.44	969900.29	919699.43	81938.77	1001638.20	992908.30	117067.02	1109975.32
3 Plan Expenditure	333736.57	78638.71	412375.28	420513.40	100511.60	521025.00	343372.71	85814.33	429187.04	443260.43	112061.57	555322.00
4 Central Assistance for State & UT Plans	92460.41	11555.49	104015.90	116984.91	13013.09	129998.00	99601.14	12401.28	112002.42	123221.77	13032.23	136254.00
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	241276.16	67083.22	308359.38	303528.49	87498.51	391027.00	243771.57	73413.05	317184.62	320038.66	99029.34	419068.00
6 Resources of Public Enterprises	...	200236.68	200236.68	...	260482.25	260482.25	...	238991.86	238991.86	...	261055.39	261055.39
7 CENTRAL PLAN (5+6)	241276.16	267319.90	508596.06	303528.49	347980.76	651509.25	243771.57	312404.91	556176.48	320038.66	360084.73	680123.39