

## ANNEX 7A

## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 1</b>									
<b>D/o Agriculture and Co-operation</b>	<b>9.15</b>	<b>0.00</b>	<b>9.15</b>	<b>10.79</b>	<b>0.00</b>	<b>10.79</b>	<b>10.00</b>	<b>5.14</b>	<b>15.14</b>
1 Protection of Plant Varieties and Farmers' Rights Authority	3.50	0.00	3.50	3.50	0.00	3.50	2.00	0.00	2.00
2 National Institute of Plant Health Management	3.00	0.00	3.00	5.19	0.00	5.19	6.00	0.00	6.00
3 Extension Support to Central Institute of DOE (MANGE)	2.65	0.00	2.65	2.10	0.00	2.10	2.00	0.00	2.00
4 National Agro-cultural Extension Project I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89
5 Central Co-operative Election Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
<b>Demand No. 2</b>									
<b>D/o Agricultural Research and Education</b>	<b>0.00</b>	<b>2060.68</b>	<b>2060.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 Indian Council of Agricultural Research	0.00	1988.08	1988.08	0.00	0.00	0.00	0.00	0.00	0.00
2 Central Agricultural University, Imphal	0.00	54.60	54.60	0.00	0.00	0.00	0.00	0.00	0.00
3 Central Agricultural University, Bundelkhand	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Central Agricultural University, Barapani	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Central Agricultural University, Pusa	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Demand No. 3</b>									
<b>D/o Animal Husbandry, Dairying and Fisheries</b>	<b>3.42</b>	<b>1.21</b>	<b>4.63</b>	<b>3.42</b>	<b>1.07</b>	<b>4.49</b>	<b>4.20</b>	<b>1.20</b>	<b>5.40</b>
1 Professional Efficiency Development	0.92	0.00	0.92	0.92	0.00	0.92	1.20	0.00	1.20
2 National Fisheries Development Board	2.50	0.00	2.50	2.50	0.00	2.50	3.00	0.00	3.00
3 Coastal Aquaculture Authority	0.00	1.21	1.21	0.00	1.07	1.07	0.00	1.20	1.20
<b>Demand No. 4</b>									
<b>Atomic Energy</b>	<b>0.00</b>	<b>491.71</b>	<b>491.71</b>	<b>0.00</b>	<b>520.71</b>	<b>520.71</b>	<b>0.00</b>	<b>551.95</b>	<b>551.95</b>
1 Tata Institute of Fundamental Research, Mumbai	0.00	159.58	159.58	0.00	161.71	161.71	0.00	172.19	172.19
2 Tata Memorial Centre, Mumbai	0.00	166.27	166.27	0.00	182.21	182.21	0.00	193.82	193.82
3 Saha Institute of Nuclear Physics, Kolkata	0.00	52.60	52.60	0.00	53.97	53.97	0.00	56.34	56.34
4 Institute of Physics, Bhubaneswar	0.00	10.53	10.53	0.00	11.37	11.37	0.00	12.30	12.30
5 Harish-Chandra Research Institute, Allahabad	0.00	8.64	8.64	0.00	9.22	9.22	0.00	10.41	10.41
6 Institute of Mathematical Sciences, Chennai	0.00	15.22	15.22	0.00	15.56	15.56	0.00	16.49	16.49
7 Institute for Plasma Research, Gandhinagar	0.00	35.13	35.13	0.00	43.99	43.99	0.00	47.00	47.00
8 Atomic Energy Education Society, Mumbai	0.00	43.74	43.74	0.00	42.68	42.68	0.00	43.40	43.40
<b>Demand No. 6</b>									
<b>D/o Chemicals &amp; Petrochemicals</b>	<b>0.00</b>	<b>6.14</b>	<b>6.14</b>	<b>0.00</b>	<b>5.71</b>	<b>5.71</b>	<b>0.00</b>	<b>5.70</b>	<b>5.70</b>
1 Institute of Pesticides Formulation Technology (IPFT)	0.00	2.60	2.60	0.00	2.40	2.40	0.00	2.50	2.50
2 Bhopal Gas Tragedy	0.00	3.54	3.54	0.00	3.31	3.31	0.00	3.20	3.20

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<b>Demand No.8</b>									
<b>D/o Pharmaceuticals</b>	<b>0.00</b>	<b>16.43</b>	<b>16.43</b>	<b>0.00</b>	<b>13.80</b>	<b>13.80</b>	<b>0.00</b>	<b>18.38</b>	<b>18.38</b>
1 National Instt. Of Pharmaceutical Education & Reseach (NIPER), Mohali.	0.00	13.83	13.83	0.00	11.00	11.00	0.00	15.00	15.00
2 NPPA	0.00	2.60	2.60	0.00	2.80	2.80	0.00	3.38	3.38
<b>Demand No.9</b>									
<b>M/o Civil Aviation</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>	<b>0.00</b>	<b>1.65</b>	<b>1.65</b>	<b>0.00</b>	<b>1.70</b>	<b>1.70</b>
Airports Economic Regulatory Authority (AERA)	0.00	1.32	1.32	0.00	1.65	1.65	0.00	1.70	1.70
<b>Demand No.11</b>									
<b>D/o Commerce</b>	<b>0.00</b>	<b>51.74</b>	<b>51.74</b>	<b>0.00</b>	<b>51.74</b>	<b>51.74</b>	<b>0.00</b>	<b>51.74</b>	<b>51.74</b>
1 Tea Board	0.00	21.30	21.30	0.00	21.30	21.30	0.00	21.30	21.30
2 Coffee Board	0.00	9.40	9.40	0.00	9.40	9.40	0.00	9.40	9.40
3 Rubber Board	0.00	18.00	18.00	0.00	18.00	18.00	0.00	18.00	18.00
4 Spices Board	0.00	3.04	3.04	0.00	3.04	3.04	0.00	3.04	3.04
<b>Demand No.12</b>									
<b>D/o Industrial Policy and Promotion</b>	<b>14.63</b>	<b>26.04</b>	<b>40.67</b>	<b>14.63</b>	<b>26.82</b>	<b>41.45</b>	<b>14.63</b>	<b>31.28</b>	<b>45.91</b>
1 Project Based Support to Autonomous Institution	14.63	0.00	14.63	14.63	0.00	14.63	14.63	0.00	14.63
2 National Institute of Design (NID)	0.00	0.56	0.56	0.00	0.00	0.00	0.00	0.00	0.00
3 Development Council for Paper Pulp & Allied Industries (DCPPAI)	0.00	4.88	4.88	0.00	4.88	4.88	0.00	4.88	4.88
4 National Council for Cement & Building Materials (NCCBM)	0.00	6.70	6.70	0.00	7.70	7.70	0.00	8.60	8.60
5 Central Manufacturing Technology Institute (CMTI)	0.00	6.00	6.00	0.00	6.34	6.34	0.00	7.00	7.00
6 National Productivity Council (NPC)	0.00	7.90	7.90	0.00	7.90	7.90	0.00	8.80	8.80
7 Development Council for Cement Industries (DCCI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
<b>Demand No.15</b>									
<b>D/o Electronics &amp; Informaton Technology</b>	<b>130.00</b>	<b>8.30</b>	<b>138.30</b>	<b>123.91</b>	<b>7.90</b>	<b>131.81</b>	<b>134.00</b>	<b>8.30</b>	<b>142.30</b>
1 Centre for Development of Advanced Computing	101.00	3.00	104.00	94.91	3.00	97.91	101.00	3.00	104.00
2 Society for Applied Microwave Electronic Engineering & Research (SAMEER)	22.00	3.00	25.00	22.00	3.00	25.00	25.00	3.00	28.00
3 Component and Material Development Programme	7.00	0.60	7.60	7.00	0.20	7.20	8.00	0.60	8.60
4 NIELIT	0.00	1.70	1.70	0.00	1.70	1.70	0.00	1.70	1.70
<b>Demand No.17</b>									
<b>D/o Food &amp; PD</b>	<b>2.50</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>	<b>0.00</b>	<b>2.50</b>	<b>2.55</b>	<b>0.00</b>	<b>2.55</b>
1 Warehousing Development & Regulatory Authority	2.50	0.00	2.50	2.50	0.00	2.50	2.55	0.00	2.55
<b>Demand No.19</b>									
<b>M/o Culture</b>	<b>25.88</b>	<b>142.38</b>	<b>168.26</b>	<b>31.88</b>	<b>152.05</b>	<b>183.93</b>	<b>36.13</b>	<b>164.18</b>	<b>200.31</b>
1 Sangeet Natak Akademi, New Delhi	0.60	8.33	8.93	0.60	8.96	9.56	5.51	9.68	15.19
2 Sahitya Akademi, New Delhi	3.30	7.07	10.37	3.30	7.52	10.82	4.84	7.67	12.51

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3 Lalit Kala Akademi, New Delhi	0.00	6.00	6.00	0.00	7.50	7.50	0.00	8.10	8.10
4 National School of Drama, New Delhi	2.76	6.70	9.46	2.76	6.70	9.46	3.18	7.24	10.42
5 Central Insitute of Higher Tibetan Studies, Varanasi	0.00	5.50	5.50	0.00	6.50	6.50	0.00	7.25	7.25
6 Central Institute of Budhist Studies, Leh	3.00	5.35	8.35	3.00	6.35	9.35	4.50	6.75	11.25
7 The Asiatic Society, Kolkata		8.95	8.95		8.95	8.95		9.67	9.67
8 Centre for Cultural Resouces and Training, New Delhi	4.50	0.65	5.15	4.50	0.65	5.15	5.00	0.70	5.70
9 Gandhi Smriti and Darshan Samiti, New Delhi	2.38	3.24	5.62	2.38	3.48	5.86	2.88	3.67	6.55
10 Nav Nalanda Mahavira & Huen Tsang Memorial Hall	0.00	1.96	1.96	0.00	2.56	2.56	0.00	3.00	3.00
11 Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	0.00	0.45	0.45	0.00	0.70	0.70	0.00	0.49	0.49
12 Kalakshetra, Chennai	0.00	3.68	3.68	0.00	3.93	3.93	0.00	3.97	3.97
13 Delhi Public Library, Delhi	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.96	12.96
14 Raja Rammohan Roy Library Foundation, Kolkata	0.00	2.99	2.99	0.00	3.04	3.04	0.00	3.29	3.29
15 Khuda Baksh Oriental Public Library, Patna	0.00	2.06	2.06	0.00	2.36	2.36	0.00	2.23	2.23
16 Rampur Raza Library, Rampur	0.14	0.90	1.04	0.14	1.20	1.34	0.22	0.97	1.19
17 Salarjung Museum, Hyderabad	0.00	9.50	9.50	0.00	9.50	9.50	0.00	10.50	10.50
18 Victoria Memorial Hall, Kolkata	2.00	3.90	5.90	2.00	4.00	6.00	3.00	4.21	7.21
19 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	2.30	2.60	4.90	2.30	2.60	4.90	2.80	2.81	5.61
20 Allahabad Museum	0.00	2.00	2.00	0.00	2.00	2.00	0.60	2.16	2.76
21 Nehru Memorial Museum & Library, New Delhi	3.00	8.70	11.70	3.00	9.70	12.70	1.10	10.50	11.60
22 Indian Museum, Kolkata	0.25	6.50	6.75	6.25	6.50	12.75	0.40	7.15	7.55
23 National Council of Science Museum, Kolkata	0.00	33.13	33.13	0.00	35.13	35.13	0.00	38.27	38.27
24 National Museum Institute of History of Arts Conservation and Museology	1.65	0.22	1.87	1.65	0.22	1.87	2.10	0.24	2.34
25 Central Institute of Himalayan Culture Studies, Dahung	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
<b>Demand No.20</b>									
<b>M/O Defence (Civil)</b>	<b>0.00</b>	<b>6.99</b>	<b>6.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Institute of Defence Studies & Analysis (IDSA)	0.00	6.99	6.99	0.00	0.00	0.00	0.00	0.00	0.00
<b>Demand No.30</b>									
<b>M/o Earth Sciences</b>	<b>35.50</b>	<b>0.00</b>	<b>35.50</b>	<b>14.12</b>	<b>0.00</b>	<b>14.12</b>	<b>40.50</b>	<b>0.00</b>	<b>40.50</b>
1 Indian National Centre for Ocean Information Services, Hyderabad	8.50	0.00	8.50	4.12	0.00	4.12	8.50	0.00	8.50
2 National Institute of Ocean Technology, Chennai	10.00	0.00	10.00	10.00	0.00	10.00	15.00	0.00	15.00
3 National Centre for Antarctic and Ocean Reseach	9.50	0.00	9.50	0.00	0.00	0.00	9.50	0.00	9.50
4 Indian Institute of Tropical Metrology, Pune	7.50	0.00	7.50	0.00	0.00	0.00	7.50	0.00	7.50

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<b>Demand No.31</b>									
<b>Ministry of Environment and Forests</b>	<b>0.00</b>	<b>31.26</b>	<b>31.26</b>	<b>0.00</b>	<b>28.14</b>	<b>28.14</b>	<b>100.99</b>	<b>30.55</b>	<b>131.54</b>
1 Indian Council of Forestry Research & Education	0.00	25.97	25.97	0.00	23.37	23.37	75.00	24.10	99.10
2 Indian Plywood Industries Research Institute	0.00	1.89	1.89	0.00	1.71	1.71	1.97	1.90	3.87
3 Animal Welfare Board	0.00	0.90	0.90	0.00	0.81	0.81	0.00	0.90	0.90
4 Indian Institute of Forests Management	0.00	2.50	2.50	0.00	2.25	2.25	6.50	2.50	9.00
5 National Tiger Conservation Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.90
6 National Biodiversity Authority Under Biodiversity Conservation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
7 Wildlife Institute of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15
8 Govind Ballabh Pant Himalayan Institute of Environment & Development	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
9 Centre of Excellence	0.00	0.00	0.00	0.00	0.00	0.00	7.75	0.00	7.75
10 Establishment of Environment Protection Authorities and Commission & Tribunal	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.37
<b>Demand No.32</b>									
<b>M/o External Affairs</b>	<b>0.00</b>	<b>67.01</b>	<b>67.01</b>	<b>0.00</b>	<b>133.19</b>	<b>133.19</b>	<b>0.00</b>	<b>143.38</b>	<b>143.38</b>
1 Indian Council of Cultural Relations (ICCR)	0.00	61.00	61.00	0.00	127.40	127.40	0.00	137.52	137.52
2 Indian Council of World Affairs (ICWA)	0.00	1.39	1.39	0.00	1.17	1.17	0.00	1.24	1.24
3 Research and Information System for Developing Countries (RIS)	0.00	4.62	4.62	0.00	4.62	4.62	0.00	4.62	4.62
<b>Demand No.33</b>									
<b>D/o Economic Affairs</b>	<b>0.00</b>	<b>1.37</b>	<b>1.37</b>	<b>0.00</b>	<b>1.36</b>	<b>1.36</b>	<b>0.00</b>	<b>1.51</b>	<b>1.51</b>
Institute of Economic Growth	0.00	1.37	1.37	0.00	1.36	1.36	0.00	1.51	1.51
<b>Demand No.34</b>									
<b>D/o Financial Services</b>	<b>0.00</b>	<b>6.50</b>	<b>6.50</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.30</b>	<b>7.30</b>
Pension Fund Regulatory & Development Authority (PFRDA)	0.00	6.50	6.50	0.00	7.00	7.00	0.00	7.30	7.30
<b>Demand No.42</b>									
<b>D/o Revenue</b>	<b>0.00</b>	<b>6.92</b>	<b>6.92</b>	<b>0.00</b>	<b>7.21</b>	<b>7.21</b>	<b>0.00</b>	<b>8.19</b>	<b>8.19</b>
National Institute of Public Finance & Policy (NIPFP), New Delhi	0.00	6.92	6.92	0.00	7.21	7.21	0.00	8.19	8.19
<b>Demand No.46</b>									
<b>M/o Food Processing Industries</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>
1 National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	20.00	0.00	20.00	15.00	0.00	15.00	15.00	0.00	15.00
2 Indian Institute of Crop Processing Technology (IICPT)	3.00	0.00	3.00	3.00	0.00	3.00	5.00	0.00	5.00
<b>Demand No.47</b>									
<b>D/o Health &amp; Family Welfare</b>	<b>492.06</b>	<b>1135.44</b>	<b>1627.50</b>	<b>592.04</b>	<b>1227.13</b>	<b>1819.17</b>	<b>788.39</b>	<b>1212.17</b>	<b>2000.56</b>
1 All India Institute of Medical Sciences, New Delhi	90.00	496.00	586.00	112.00	580.00	692.00	130.00	560.00	690.00
2 PGIMER, Chandigarh	0.00	380.00	380.00	0.00	380.00	380.00	0.00	400.00	400.00

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3 NIMHANS, Bangalore	27.20	65.26	92.46	27.20	66.26	93.46	34.36	29.68	64.04
4 LRS Institute of T. B. & Allied Diseases, New Delhi	20.50	10.50	31.00	20.50	10.50	31.00	21.95	11.25	33.20
5 Vallabh Bhai Patel Chest Institute, Delhi University	1.00	15.00	16.00	0.60	15.25	15.85	0.50	16.00	16.50
6 JIPMER, Puducherry	67.00	118.00	185.00	71.00	126.00	197.00	80.00	140.00	220.00
7 Chitaranjan National Cancer Institute, Kolkata	0.00	12.00	12.00	0.00	12.00	12.00	0.00	14.25	14.25
8 All India Institute of Speech & Hearing, Mysore	5.30	9.00	14.30	1.15	6.59	7.74	15.30	7.94	23.24
9 National Academy of Medical Sciences	0.45	0.35	0.80	0.45	0.35	0.80	0.45	0.35	0.80
10 New Delhi TB Centre	0.00	2.30	2.30	0.00	2.30	2.30	0.00	2.40	2.40
11 National Institute of Health & FW, New Delhi	2.60	16.05	18.65	2.60	16.90	19.50	2.50	18.00	20.50
12 International Institute of Population Sciences, Mumbai	0.00	8.50	8.50	0.00	8.50	8.50	0.00	9.58	9.58
13 NEIGRIH & MS, Shillong	60.00	0.00	60.00	60.00	0.00	60.00	60.00	0.00	60.00
14 Regional Institute of Medical Sciences, Imphal	120.00	0.00	120.00	120.00	0.00	120.00	166.73	0.00	166.73
15 LGB Regional Institute of Mental Health, Tezpur	13.00	0.00	13.00	13.00	0.00	13.00	14.00	0.00	14.00
16 Regional Institute of Paramedical & Nursing Sciences, Aizawal	7.00	0.00	7.00	5.00	0.00	5.00	5.60	0.00	5.60
17 Pasteur Institute of India, Coonoor	16.00	0.00	16.00	10.00	0.00	10.00	11.00	0.00	11.00
18 National Institute of Biologicals, NOIDA	15.00	0.00	15.00	6.75	0.00	6.75	6.00	0.00	6.00
19 Food Safety & Standards Authority of India	35.00	0.00	35.00	14.50	0.00	14.50	20.00	0.00	20.00
20 Indian Pharmacopoeia Commission	0.00	2.48	2.48	0.00	2.48	2.48	0.00	2.72	2.72
21 Oversight Committee	12.00	0.00	12.00	101.83	0.00	101.83	60.00	0.00	60.00
22 Kasturba Health Society, Wardha	0.00	0.00	0.00	25.45	0.00	25.45	0.00	0.00	0.00
23 Establishment of AIIMS type Super-Speciality Hospital cum Teaching Institutions and upgrading of State Govt. Hospitals (PMSSY)	0.01	0.00	0.01	0.01	0.00	0.01	160.00	0.00	160.00
<b>Demand No.48</b>									
<b>D/o AYUSH</b>	<b>72.36</b>	<b>147.57</b>	<b>219.93</b>	<b>70.73</b>	<b>152.87</b>	<b>223.60</b>	<b>81.47</b>	<b>152.00</b>	<b>233.47</b>
1 Central Council for Indian Medicine, New Delhi	0.00	1.16	1.16	0.00	1.16	1.16	0.00	1.16	1.16
2 All India Institute of Ayurveda (AIIA), New Delhi	1.60	0.00	1.60	1.60	0.00	1.60	3.75	0.00	3.75
3 Central Council for Homoeopathy, New Delhi	0.00	1.69	1.69	0.00	1.81	1.81	0.00	1.81	1.81
4 Grants to Instt. of Post Graduate Teaching & Research in Ayurveda, Jamnagar	1.50	10.94	12.44	1.50	10.94	12.44	1.75	11.00	12.75
5 Grants to National Instt. of Ayurveda, Jaipur	2.45	21.00	23.45	2.45	21.79	24.24	2.00	22.00	24.00
6 Grants to Central Council for Research in Ayurvedic Sciences	12.00	48.00	60.00	12.00	51.00	63.00	14.00	50.25	64.25
7 Rashtriya Ayurved Vidyapeeth	0.00	0.78	0.78	0.00	0.78	0.78	0.00	0.68	0.68
8 Grants to National Instt. of Homoeopathy, Kolkata	11.50	1.03	12.53	11.50	1.20	12.70	12.50	1.20	13.70
9 Grants to Central Council for Research in Homoeopathy	13.00	11.61	24.61	13.33	11.71	25.04	17.00	11.50	28.50

## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10 Grants to National Instt. of Unani Medicine, Bangalore	7.00	0.00	7.00	7.00	0.00	7.00	7.15	0.00	7.15
11 Grants to Central Council for Research in Unani Medicine	12.22	35.00	47.22	12.22	35.91	48.13	12.50	36.00	48.50
12 Grants to National Instt. of Siddha, Tamilnadu	6.00	0.00	6.00	4.00	0.00	4.00	6.50	0.00	6.50
13 Grants to Central Council for Research in Siddha	2.00	11.00	13.00	2.00	11.00	13.00	0.00	11.00	11.00
14 Grants to Central Council for Research in Yoga & Naturopathy	0.00	1.56	1.56	0.00	1.56	1.56	0.00	1.60	1.60
15 Grants to National Instt. of Naturopathy, Pune	1.89	0.00	1.89	1.89	0.00	1.89	1.07	0.00	1.07
16 Morarji Desai National Institute of Yoga, New Delhi	0.11	3.80	3.91	0.11	4.01	4.12	0.10	3.80	3.90
17 North-Eastern Institute of Folk Medicine, Passighat	0.48	0.00	0.48	0.52	0.00	0.52	1.50	0.00	1.50
18 North-Eastern Institute of Ayurveda & Homoeopathy, Shillong	0.61	0.00	0.61	0.61	0.00	0.61	1.65	0.00	1.65
<b>Demand No.49</b>									
<b>D/o Health Research</b>	<b>95.00</b>	<b>193.00</b>	<b>288.00</b>	<b>95.00</b>	<b>193.00</b>	<b>288.00</b>	<b>99.00</b>	<b>208.10</b>	<b>307.10</b>
Indian Council of Medical Research, New Delhi	95.00	193.00	288.00	95.00	193.00	288.00	99.00	208.10	307.10
<b>Demand No.58</b>									
<b>M/o Housing &amp; Urban Poverty Alleviation</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>
Building Material & Technology Promotion Council (BMTPC)	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
<b>Demand No.59</b>									
<b>D/o School Education and Literacy</b>	<b>578.10</b>	<b>2248.56</b>	<b>2826.66</b>	<b>578.10</b>	<b>2279.31</b>	<b>2857.41</b>	<b>578.10</b>	<b>2428.44</b>	<b>3006.54</b>
1 National Bal Bhawan	0.00	4.82	4.82	0.00	4.82	4.82	0.00	5.20	5.20
2 National Council of Educational Research & Training (NCERT)	0.00	131.42	131.42	0.00	131.42	131.42	0.00	141.93	141.93
3 Kendriya Vidyalaya Sangathan	118.00	1713.72	1831.72	118.00	1733.05	1851.05	118.00	1850.82	1968.82
4 Navodaya Vidyalayas Samiti	460.10	368.40	828.50	460.10	379.82	839.92	460.10	397.87	857.97
5 Educational Facilities to Tibetan Refugee Children (Tibetan School Society)	0.00	30.20	30.20	0.00	30.20	30.20	0.00	32.62	32.62
<b>Demand No. 60</b>									
<b>D/o Higher Education</b>	<b>512.43</b>	<b>5770.10</b>	<b>6282.53</b>	<b>518.32</b>	<b>5703.07</b>	<b>6221.39</b>	<b>582.00</b>	<b>6064.66</b>	<b>6646.66</b>
1 University Grants Commission	350.00	3792.21	4142.21	350.00	3712.64	4062.64	350.00	3966.26	4316.26
2 Indian Council of Social Science Research	0.00	40.47	40.47	0.00	42.14	42.14	0.00	0.00	0.00
3 Indian Council of Historic Research (ICHR)	0.00	7.13	7.13	0.00	7.13	7.13	0.00	0.00	0.00
4 Rural Universities/National Council of Rural Institutes	0.00	0.79	0.79	0.00	0.54	0.54	0.00	0.00	0.00
5 Indian Institute of Advanced Study (IIAS), Shimla	0.00	5.10	5.10	0.00	5.79	5.79	0.00	0.00	0.00
6 Indian Council of Philosophical Research, Delhi	0.00	3.33	3.33	0.00	3.20	3.20	0.00	0.00	0.00
7 Kendriya Hindi Shikshan Mandal, AGRA	0.00	8.73	8.73	0.00	11.86	11.86	0.00	0.00	0.00

## ANNEX 7A

## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8 National Council for Promotion of Urdu Language	1.04	0.00	1.04	1.04	0.00	1.04	0.00	0.00	0.00
9 National Council for Promotion of Sindhi Language	0.15	0.00	0.15	0.15	0.00	0.15	0.00	0.00	0.00
10 Central Institute of Classical Tamil (CICT), Chennai	0.26	0.00	0.26	0.15	0.00	0.15	0.00	0.00	0.00
11 Rashtriya Sanskrit Sansthan	25.20	40.85	66.05	31.20	43.25	74.45	0.00	0.00	0.00
12 Auroville Foundation	0.00	1.04	1.04	0.00	1.04	1.04	0.00	1.12	1.12
13 National University of Education Planning and Administration	0.00	9.79	9.79	0.00	9.64	9.64	0.00	10.41	10.41
14 National Commission for Minority Educational Institutions	0.00	1.47	1.47	0.00	1.47	1.47	0.00	1.60	1.60
15 Indian Institutes of Technology	0.00	881.70	881.70	0.00	881.70	881.70	80.00	949.06	1029.06
16 Indian Institutes of Management	0.00	26.24	26.24	0.00	26.14	26.14	12.00	26.35	38.35
17 Indian Institute of Science, Bangalore	0.00	146.46	146.46	0.00	146.46	146.46	0.00	0.00	0.00
18 Indian Institute of Information Technology and Management, Gwalior	0.00	6.03	6.03	0.00	6.00	6.00	0.00	0.00	0.00
19 Indian Institute of Information Technology, Allahabad	0.00	11.62	11.62	0.00	10.85	10.85	0.00	0.00	0.00
20 Indian Institute of Information Technology, Design and Manufacturing, Jabalpur	6.12	0.00	6.12	6.12	0.00	6.12	0.00	0.00	0.00
21 Indian Institute of Information Technology, (D&M), Kanchipuram	1.92	0.00	1.92	1.92	0.00	1.92	0.00	0.00	0.00
22 National Institute of Industrial Engineering, Mumbai	0.00	23.67	23.67	0.00	18.49	18.49	0.00	19.97	19.97
23 National Institute of Forge and Foundry Technology, Ranchi	0.00	8.52	8.52	0.00	14.45	14.45	0.00	0.00	0.00
24 School of Planning and Architecture, New Delhi	0.00	15.00	15.00	0.00	15.00	15.00	0.00	0.00	0.00
25 National Institutes of Technical Teachers' Training & Research	0.00	46.52	46.52	0.00	40.53	40.53	0.00	46.11	46.11
26 Sant Longowal Institute of Engineering and Technology, Longowal	0.00	24.86	24.86	0.00	22.55	22.55	0.00	0.00	0.00
27 Indian School of Mines (ISM), Dhanbad	0.00	38.75	38.75	0.00	42.56	42.56	0.00	45.96	45.96
28 Central Institute of Technology, Kokrajhar	4.14	0.00	4.14	4.14	0.00	4.14	0.00	0.00	0.00
29 New Schools of Planning & Architecture	5.00	0.00	5.00	5.00	0.00	5.00	7.00	16.20	23.20
30 Setting up of New Indian Institutes of Technology	60.00	0.00	60.00	60.00	0.00	60.00	0.00	0.00	0.00
31 Indian Institute of Science Education and Research (IISER)	37.00	0.00	37.00	37.00	0.00	37.00	0.00	0.00	0.00
32 Board of Apprenticeship Training (BOATs)	0.00	7.00	7.00	0.00	6.89	6.89	0.00	7.44	7.44
33 Setting up of New National Institutes of Technology (NITs)	10.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00
34 Setting up of New Indian Institutes of Management (IIMs)	11.60	0.00	11.60	11.60	0.00	11.60	0.00	0.00	0.00
35 National Institutes of Technology (NITs)	0.00	590.42	590.42	0.00	599.15	599.15	20.00	579.98	599.98
36 North Eastern Regional Institute of Science and Technology, Itanagar	0.00	32.40	32.40	0.00	33.60	33.60	0.00	0.00	0.00

## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
37 National Book Trust and Copy Right Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	18.48
38 National Initiative for Excellance in Humanitites and Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.37	63.37
39 Grants for promotion of Indian languages	0.00	0.00	0.00	0.00	0.00	0.00	34.00	59.30	93.30
40 Support to Indian Institutes of Science (IISc) and Indian Institute of Science Education & Research (IISER)	0.00	0.00	0.00	0.00	0.00	0.00	60.00	158.18	218.18
41 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram).	0.00	0.00	0.00	0.00	0.00	0.00	14.00	18.20	32.20
42 Assistance to other institutes including SLIET, NERIST, NIFFT, CIT Kokrajhar	0.00	0.00	0.00	0.00	0.00	0.00	5.00	76.67	81.67
<b>Demand No.61</b>									
<b>M/o Information &amp; Broadcasting</b>	<b>0.00</b>	<b>1303.33</b>	<b>1303.33</b>	<b>0.00</b>	<b>1552.18</b>	<b>1552.18</b>	<b>0.00</b>	<b>1632.75</b>	<b>1632.75</b>
1 Children's Film Society	0.00	1.55	1.55	0.00	2.14	2.14	0.00	2.63	2.63
2 Film & Television Institute of India, Pune	0.00	7.52	7.52	0.00	12.46	12.46	0.00	12.74	12.74
3 Satyajit Ray Film & Television Institute, Kolkata	0.00	4.76	4.76	0.00	6.99	6.99	0.00	7.87	7.87
4 Indian Institute of Mass Communication	0.00	5.65	5.65	0.00	6.45	6.45	0.00	7.37	7.37
5 Press Council of India	0.00	3.75	3.75	0.00	4.14	4.14	0.00	4.14	4.14
6 Prasar Bharati	0.00	1280.10	1280.10	0.00	1520.00	1520.00	0.00	1598.00	1598.00
<b>Demand No.62</b>									
<b>M/o Labour &amp; Employment</b>	<b>3.31</b>	<b>28.82</b>	<b>32.13</b>	<b>3.31</b>	<b>50.70</b>	<b>54.01</b>	<b>0.03</b>	<b>52.80</b>	<b>52.83</b>
1 Central Board of Workers Education	0.00	25.57	25.57	0.00	47.77	47.77	0.00	49.55	49.55
2 V V Giri National Labour Institute	0.00	3.25	3.25	0.00	2.93	2.93	0.00	3.25	3.25
3 Enhancing Skill Development Infrastructure in NE States & Sikkim	3.01	0.00	3.01	3.01	0.00	3.01	0.00	0.00	0.00
4 Skill Development for 34 Districts affected by Left Wing Extremism	0.30	0.00	0.30	0.30	0.00	0.30	0.00	0.00	0.00
5 Skill Development	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.03
<b>Demand No.64</b>									
<b>Law &amp; Justice</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>	<b>0.00</b>	<b>1.35</b>	<b>1.35</b>	<b>0.00</b>	<b>1.42</b>	<b>1.42</b>
1 Institute for Constitutional and Parliamentary Studies (ICPS)	0.00	0.33	0.33	0.00	0.35	0.35	0.00	0.42	0.42
2 Indian Law Institute (ILI)	0.00	0.18	0.18	0.00	1.00	1.00	0.00	1.00	1.00
<b>Demand No. 66</b>									
<b>M/o Micro, Small &amp; Medium Enterprises</b>	<b>0.00</b>	<b>122.72</b>	<b>122.72</b>	<b>0.00</b>	<b>122.41</b>	<b>122.41</b>	<b>0.00</b>	<b>110.29</b>	<b>110.29</b>
1 Khadi & Village Industries Commision	0.00	112.04	112.04	0.00	112.04	112.04	0.00	102.19	102.19
2 Coir Board	0.00	9.18	9.18	0.00	8.87	8.87	0.00	6.60	6.60
3 DC (MSME)	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50
<b>Demand No. 67</b>									
<b>M/o Mines</b>	<b>0.00</b>	<b>5.02</b>	<b>5.02</b>	<b>0.00</b>	<b>9.77</b>	<b>9.77</b>	<b>0.00</b>	<b>10.40</b>	<b>10.40</b>
1 National Institute of Rock Mechanics (NIRM)	0.00	0.77	0.77	0.00	4.77	4.77	0.00	5.00	5.00



## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 National Institute of Miners' Health (NIMH)	0.00	1.50	1.50	0.00	1.70	1.70	0.00	1.80	1.80
3 Jawaharlal Nehru Aluminium Research Design & Development Centre (JNARDDC)	0.00	2.75	2.75	0.00	3.30	3.30	0.00	3.60	3.60
<b>Demand No. 68</b>									
<b>M/o Minority Affairs</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
Central Waqf Council	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
<b>Demand No. 69</b>									
<b>M/o New and Renewable Energy</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.20</b>	<b>0.00</b>	<b>1.20</b>
National Institute of Renewable Energy (NIRE), Jalandhar	1.00	0.00	1.00	1.00	0.00	1.00	1.20	0.00	1.20
<b>Demand No. 73</b>									
<b>M/o Personnel, PG &amp; Pensions</b>	<b>0.00</b>	<b>4.13</b>	<b>4.13</b>	<b>0.00</b>	<b>3.58</b>	<b>3.58</b>	<b>0.00</b>	<b>3.87</b>	<b>3.87</b>
1 Department of Personnel & Training	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
2 Grant to IIPA	0.00	4.10	4.10	0.00	3.55	3.55	0.00	3.84	3.84
<b>Demand No. 74</b>									
<b>M/o Petroleum &amp; Natural Gas</b>	<b>0.00</b>	<b>20.99</b>	<b>20.99</b>	<b>0.00</b>	<b>18.45</b>	<b>18.45</b>	<b>0.00</b>	<b>19.93</b>	<b>19.93</b>
1 Sectt. Economic Service	0.00	15.62	15.62	0.00	15.62	15.62	0.00	16.47	16.47
2 Petroleum & Natural Gas Regulatory Board	0.00	5.30	5.30	0.00	2.76	2.76	0.00	3.39	3.39
3 Society for Petroleum Laboratory	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07	0.07
<b>Demand No. 75</b>									
<b>M/o Planning</b>	<b>0.00</b>	<b>4.52</b>	<b>4.52</b>	<b>0.00</b>	<b>4.52</b>	<b>4.52</b>	<b>0.00</b>	<b>4.52</b>	<b>4.52</b>
Institute of Applied Manpower Research (IAMR)	0.00	4.52	4.52	0.00	4.52	4.52	0.00	4.52	4.52
<b>Demand No. 83</b>									
<b>D/o Rural Development</b>	<b>29.30</b>	<b>12.47</b>	<b>41.77</b>	<b>28.00</b>	<b>11.07</b>	<b>39.07</b>	<b>30.30</b>	<b>11.96</b>	<b>42.26</b>
1 National Institute of Rural Development (NIRD)	13.00	12.47	25.47	13.00	11.07	24.07	14.00	11.96	25.96
2 Council of Advancement of People's Action and Rural Technology (CAPART)	11.00	0.00	11.00	11.00	0.00	11.00	12.00	0.00	12.00
3 National Rural Roads Development Agency (NRRDA)	5.30	0.00	5.30	4.00	0.00	4.00	4.30	0.00	4.30
<b>Demand No. 85</b>									
<b>D/o Science &amp; Technology</b>	<b>300.00</b>	<b>4.75</b>	<b>304.75</b>	<b>300.00</b>	<b>4.75</b>	<b>304.75</b>	<b>321.00</b>	<b>5.50</b>	<b>326.50</b>
1 Autonomous Institutions & Professional Studies	287.00	0.00	287.00	287.00	0.00	287.00	305.00	0.00	305.00
2 Autonomous Institutions & Professional Bodies (Special Component Plan for Scheduled Castes)	12.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00
3 Autonomous Institutions & Professional Bodies (Scheduled Tribes Sub Plan)	1.00	0.00	1.00	1.00	0.00	1.00	4.00	0.00	4.00
4 Survey of India (Direction & Administration)	0.00	4.75	4.75	0.00	4.75	4.75	0.00	5.50	5.50

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<b>Demand No. 86</b>									
<b>D/o Scientific &amp; Industrial Research</b>	<b>194.00</b>	<b>771.00</b>	<b>965.00</b>	<b>194.00</b>	<b>738.00</b>	<b>932.00</b>	<b>229.40</b>	<b>822.00</b>	<b>1051.40</b>
1 Administration (CSIR)	9.00	31.00	40.00	9.00	28.00	37.00	9.40	31.00	40.40
2 National Laboratories (CSIR)	185.00	740.00	925.00	185.00	710.00	895.00	220.00	791.00	1011.00
<b>Demand No. 87</b>									
<b>D/o Biotechnology</b>	<b>92.15</b>	<b>0.00</b>	<b>92.15</b>	<b>80.15</b>	<b>0.00</b>	<b>80.15</b>	<b>92.30</b>	<b>0.00</b>	<b>92.30</b>
1 National Institute of Immunology, New Delhi	19.00	0.00	19.00	19.00	0.00	19.00	20.00	0.00	20.00
2 National Centre for Cell Science, Pune	8.00	0.00	8.00	8.00	0.00	8.00	9.00	0.00	9.00
3 Centre for DNA Finger Printing & Diagnostics, Hyderabad	9.00	0.00	9.00	9.00	0.00	9.00	9.50	0.00	9.50
4 National Brain Research Centre, Gurgaon	6.00	0.00	6.00	3.00	0.00	3.00	4.00	0.00	4.00
5 National Institute of Plan Genome Research, New Delhi	4.00	0.00	4.00	4.00	0.00	4.00	5.00	0.00	5.00
6 Institute of Bioresources & Sustainable Development, Imphal	4.05	0.00	4.05	2.05	0.00	2.05	5.05	0.00	5.05
7 Institute of Life Sciences, Bhuvaneshwar	3.00	0.00	3.00	3.00	0.00	3.00	4.00	0.00	4.00
8 Translational Health Science & Technology Institute, Faridabad	4.00	0.00	4.00	3.00	0.00	3.00	6.00	0.00	6.00
9 Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	9.60	0.00	9.60	9.60	0.00	9.60	10.00	0.00	10.00
10 National Institute of Biomedical Genomics, Kalyani	4.00	0.00	4.00	6.00	0.00	6.00	5.00	0.00	5.00
11 UNESCO Regional Centre for Education and Training, Faridabad	5.00	0.00	5.00	4.00	0.00	4.00	4.50	0.00	4.50
12 National Agri-Food Biotechnology Institute & Bioprocessing Unit, Mohali	2.50	0.00	2.50	4.50	0.00	4.50	4.00	0.00	4.00
13 Institute of Stem Cell Research and Regenerative Medicine, Bengaluru	7.00	0.00	7.00	2.00	0.00	2.00	3.00	0.00	3.00
14 National Institute of Animal Biotechnology, Hyderabad	2.00	0.00	2.00	1.50	0.00	1.50	2.00	0.00	2.00
15 Biotechnology Industry Research Assistance Council (BIRAC)	5.00	0.00	5.00	1.50	0.00	1.50	0.00	0.00	0.00
16 Bioprocessing Unit, Mohali	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1.25
<b>Demand No. 88</b>									
<b>M/o Shipping</b>	<b>0.00</b>	<b>29.76</b>	<b>29.76</b>	<b>0.00</b>	<b>28.40</b>	<b>28.40</b>	<b>0.00</b>	<b>65.83</b>	<b>65.83</b>
1 Tariff Authority for Major Ports	0.00	2.74	2.74	0.00	1.98	1.98	0.00	2.72	2.72
2 Inland Waterways Authority of India	0.00	15.18	15.18	0.00	15.18	15.18	0.00	18.37	18.37
3 Central Inland Water Transport Corporation Ltd.	0.00	11.84	11.84	0.00	10.24	10.24	0.00	11.71	11.71
4 Indian Maritime University	0.00	0.00	0.00	0.00	1.00	1.00	0.00	30.00	30.00
5 National Ship Design and Research Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	3.03
<b>Demand No. 89</b>									
<b>M/o Social Justice &amp; Empowerment</b>	<b>4.85</b>	<b>41.40</b>	<b>46.25</b>	<b>3.85</b>	<b>43.61</b>	<b>47.46</b>	<b>5.05</b>	<b>47.45</b>	<b>52.50</b>
1 National Institute for Disabled Persons	2.30	37.35	39.65	2.30	40.00	42.30	2.50	43.20	45.70
2 Rehabilitation Council of India	0.90	0.60	1.50	0.90	0.60	1.50	0.90	0.70	1.60
3 National Institute of Social Defence	0.65	1.25	1.90	0.65	1.11	1.76	0.65	1.35	2.00

## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4 National Institute for Sign Language Research and Training Centre	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
5 National Commission for backward Classes	0.00	2.20	2.20	0.00	1.90	1.90	0.00	2.20	2.20
<b>Demand No. 90</b>									
<b>D/o Space</b>	<b>9.57</b>	<b>82.02</b>	<b>91.59</b>	<b>6.00</b>	<b>64.27</b>	<b>70.27</b>	<b>0.00</b>	<b>102.53</b>	<b>102.53</b>
1 Semi Conductor Laboratory (SCL)	0.00	36.92	36.92	0.00	36.92	36.92	0.00	44.70	44.70
2 Physical Research Laboratory (PRL)	0.00	39.50	39.50	0.00	21.75	21.75	0.00	39.83	39.83
3 National Atmospheric Research Laboratory (NARL)	0.00	3.50	3.50	0.00	3.50	3.50	0.00	3.80	3.80
4 North-Eastern Space Applications Centre (NE-SAC)	0.00	2.10	2.10	0.00	2.10	2.10	0.00	2.20	2.20
5 Indian Institute of Space Sciences & Technology (IIST)	9.57	0.00	9.57	6.00	0.00	6.00	0.00	12.00	12.00
<b>Demand No. 91</b>									
<b>M/o Statistics &amp; Programme Implementation</b>	<b>9.59</b>	<b>100.00</b>	<b>109.59</b>	<b>9.59</b>	<b>88.35</b>	<b>97.94</b>	<b>2.02</b>	<b>95.41</b>	<b>97.43</b>
1 Indian Statistics Institute, Kolkata	0.01	100.00	100.01	0.01	88.35	88.36	2.02	95.41	97.43
2 Economic Census	9.58	0.00	9.58	9.58	0.00	9.58	0.00	0.00	0.00
<b>Demand No. 93</b>									
<b>M/o Textiles</b>	<b>3.00</b>	<b>190.50</b>	<b>193.50</b>	<b>3.00</b>	<b>207.67</b>	<b>210.67</b>	<b>0.00</b>	<b>225.80</b>	<b>225.80</b>
Central Silk Board	3.00	190.50	193.50	3.00	207.67	210.67	0.00	225.80	225.80
<b>Demand No. 95</b>									
<b>M/o Tribal Affairs</b>	<b>18.61</b>	<b>0.00</b>	<b>18.61</b>	<b>18.61</b>	<b>0.00</b>	<b>18.61</b>	<b>22.33</b>	<b>0.00</b>	<b>22.33</b>
Tribal Co-operative Marketing Development Federation of India Limited (TRIFED)	18.61	0.00	18.61	18.61	0.00	18.61	22.33	0.00	22.33
<b>Demand No. 96</b>									
<b>Andaman &amp; Nicobar Islands</b>	<b>16.09</b>	<b>6.39</b>	<b>22.48</b>	<b>12.37</b>	<b>6.39</b>	<b>18.76</b>	<b>14.84</b>	<b>5.96</b>	<b>20.80</b>
1 Andaman & Nicobar Waqf Board	0.00	0.20	0.20	0.00	0.20	0.20	0.00	0.19	0.19
2 Zilla Parishads	2.68	0.00	2.68	2.45	0.00	2.45	2.70	0.00	2.70
3 Panchayat Samities	10.60	0.00	10.60	7.11	0.00	7.11	9.02	0.00	9.02
4 Muslim Educational Society School	2.20	0.00	2.20	2.20	0.00	2.20	2.50	0.00	2.50
5 Nirmala Senior Secondary School	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	3.00
6 Social Welfare Advisory Board / Border Area Projects	0.00	3.19	3.19	0.00	3.19	3.19	0.00	2.77	2.77
7 Andaman and Nicobar Khadi and Village Industries Board	0.61	0.00	0.61	0.61	0.00	0.61	0.62	0.00	0.62
<b>Demand No. 97</b>									
<b>Chandigarh</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>82.85</b>	<b>83.85</b>
1 Educational Institutions	0.00	0.00	0.00	0.00	0.00	0.00	1.00	82.85	83.85
<b>Demand No. 99</b>									
<b>Daman &amp; Diu</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>	<b>0.00</b>	<b>7.40</b>	<b>7.40</b>	<b>1.75</b>	<b>8.75</b>	<b>10.50</b>
1 District Panchayats (Local Bodies) - Rural Development	0.00	0.01	0.01	0.00	0.01	0.01	1.75	0.04	1.79
2 District Panchayats (Local Bodies) - Elementary Education	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
3 Asstt. Director of Education- Secondary Education)	0.00	5.68	5.68	0.00	5.68	5.68	0.00	7.00	7.00
4 Municipalities (Local Bodies)	0.00	1.70	1.70	0.00	1.70	1.70	0.00	1.70	1.70

## ANNEX 7A

## BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2012-2013			Revised Estimates 2012-2013			Budget Estimates 2013-2014		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 100</b>									
<b>Lakshadweep</b>	<b>3.72</b>	<b>46.60</b>	<b>50.32</b>	<b>3.72</b>	<b>70.71</b>	<b>74.43</b>	<b>0.88</b>	<b>75.50</b>	<b>76.38</b>
1 District Panchayat/ Village Dweep Panchayat - Min. of Agriculture	0.08	9.43	9.51	0.08	11.87	11.95	0.08	14.75	14.83
2 District Panchayat/ Village Dweep Panchayat - Min. of Health & Family Welfare	0.74	12.59	13.33	0.74	14.59	15.33	0.80	15.43	16.23
3 District Panchayat/ Village Dweep Panchayat - Deptt. of Higher Education	2.90	24.58	27.48	2.90	44.25	47.15	0.00	45.32	45.32
<b>Demand No. 101</b>									
<b>D/o Urban Development</b>	<b>0.00</b>	<b>13.39</b>	<b>13.39</b>	<b>0.00</b>	<b>13.29</b>	<b>13.29</b>	<b>0.00</b>	<b>13.74</b>	<b>13.74</b>
1 National Capital Region Planning Board	0.00	2.65	2.65	0.00	2.65	2.65	0.00	2.95	2.95
2 Training Centre for Municipal Employees	0.00	5.60	5.60	0.00	5.50	5.50	0.00	5.60	5.60
3 Delhi Urban Art Commission	0.00	2.04	2.04	0.00	2.04	2.04	0.00	2.09	2.09
4 National Institute of Urban Affairs	0.00	3.10	3.10	0.00	3.10	3.10	0.00	3.10	3.10
<b>Demand No. 102</b>									
<b>Public Works</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>	<b>0.00</b>	<b>0.68</b>	<b>0.68</b>	<b>0.00</b>	<b>0.80</b>	<b>0.80</b>
Rajghat Samadhi Committee	0.00	0.67	0.67	0.00	0.68	0.68	0.00	0.80	0.80
<b>Demand No. 104</b>									
<b>M/o Water Resources</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
National Bureau of Water Use Efficiency	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Demand No. 105</b>									
<b>M/o Women &amp; Child Development</b>	<b>15.59</b>	<b>34.70</b>	<b>50.29</b>	<b>15.59</b>	<b>35.38</b>	<b>50.97</b>	<b>18.44</b>	<b>38.17</b>	<b>56.61</b>
1 National Commission for Women (NCW)	0.00	2.30	2.30	0.00	2.78	2.78	0.00	3.05	3.05
2 National Commission for Protection of Child Rights (NCPDR)	2.40	0.00	2.40	2.40	0.00	2.40	2.60	0.00	2.60
3 National Institute of Public Co-operation and Child Development (NIPCCD)	0.00	13.82	13.82	0.00	13.82	13.82	0.00	15.00	15.00
4 Central Adoption Resource Agency (CARA)	0.00	1.29	1.29	0.00	1.29	1.29	0.00	1.40	1.40
5 Central Social Welfare Board (CSWB)	13.19	17.29	30.48	13.19	17.49	30.68	15.84	18.72	34.56
<b>Demand No. 106</b>									
<b>M/o Youth Affairs &amp; Sports</b>	<b>172.30</b>	<b>61.44</b>	<b>233.74</b>	<b>173.30</b>	<b>67.44</b>	<b>240.74</b>	<b>230.74</b>	<b>79.90</b>	<b>310.64</b>
1 Nehru Yuva Kendra Sangathan	41.00	21.43	62.43	42.00	21.43	63.43	59.50	27.50	87.00
2 Sports Authority of India	130.00	32.65	162.65	130.00	36.92	166.92	170.00	40.00	210.00
3 Rajiv Gandhi National Institute of Youth Development	0.00	0.50	0.50	0.00	1.30	1.30	0.00	1.70	1.70
4 Laxmibai National Institute of Physical Education, Gwalior	0.00	6.86	6.86	0.00	7.79	7.79	0.00	10.70	10.70
5 National Anti Doping Agency	0.50	0.00	0.50	0.50	0.00	0.50	0.29	0.00	0.29
6 National Dope Test Laboratory	0.80	0.00	0.80	0.80	0.00	0.80	0.95	0.00	0.95
<b>TOTAL</b>	<b>2871.11</b>	<b>15313.21</b>	<b>18184.32</b>	<b>2928.93</b>	<b>13664.11</b>	<b>16593.04</b>	<b>3466.24</b>	<b>14614.01</b>	<b>18080.25</b>

Note: BE 2012-13 figures have altered due to better capture of data by Ministries/Departments.