

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO.95-99**  
**Union Territories Without Legislature**

A. The Budget Allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>											
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	635.02	2031.79	2666.81	671.73	2246.54	2918.27	689.92	2269.64	2959.56		
Capital	1156.31	-162.44	993.87	1208.82	-171.19	1037.63	1134.54	-196.29	938.25		
<b>Total</b>	<b>1791.33</b>	<b>1869.35</b>	<b>3660.68</b>	<b>1880.55</b>	<b>2075.35</b>	<b>3955.90</b>	<b>1824.46</b>	<b>2073.35</b>	<b>3897.81</b>		
<b>(i) Andaman &amp; Nicobar Islands</b>											
1. Revenue	3710	361.63	677.66	1039.29	361.63	776.66	1138.29	364.02	776.36	1140.38	
2. Capital	5710	789.92	22.33	812.25	790.45	23.33	813.78	723.01	23.63	746.64	
3. Loans & Advances	7710	1.38	0.01	1.39	0.85	0.01	0.86	0.82	0.01	0.83	
<b>Total A &amp; N Islands</b>		<b>1152.93</b>	<b>700.00</b>	<b>1852.93</b>	<b>1152.93</b>	<b>800.00</b>	<b>1952.93</b>	<b>1087.85</b>	<b>800.00</b>	<b>1887.85</b>	
<b>(ii) Dadra &amp; Nagar Haveli</b>											
1. Revenue	3710	42.51	49.15	91.66	54.83	53.15	107.98	59.21	60.47	119.68	
2. Capital	5710	35.15	3.17	38.32	45.05	3.17	48.22	26.69	3.84	30.53	
3. Loans & Advances	7710	0.12	0.68	0.80	0.12	0.68	0.80	0.13	0.69	0.82	
<b>Total D &amp; N Haveli</b>		<b>77.78</b>	<b>53.00</b>	<b>130.78</b>	<b>100.00</b>	<b>57.00</b>	<b>157.00</b>	<b>86.03</b>	<b>65.00</b>	<b>151.03</b>	
<b>(iii) Lakshadweep</b>											
1. Revenue	3710	60.57	218.46	279.03	60.57	249.18	309.75	86.58	250.31	336.89	
2. Capital	5710	160.69	3.89	164.58	160.69	3.17	163.86	175.36	2.04	177.40	
3. Loans & Advances	7710	0.85	...	0.85	0.85	...	0.85	1.74	...	1.74	
<b>Total Lakshadweep</b>		<b>222.11</b>	<b>222.35</b>	<b>444.46</b>	<b>222.11</b>	<b>252.35</b>	<b>474.46</b>	<b>263.68</b>	<b>252.35</b>	<b>516.03</b>	
<b>(iv) Chandigarh</b>											
1. Revenue	3710	144.41	1028.16	1172.57	163.30	1103.19	1266.49	144.50	1117.13	1261.63	
2. Capital	5710	123.22	-193.16	-69.94	154.33	-202.19	-47.86	160.15	-227.13	-66.98	
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...	
<b>Total Chandigarh</b>		<b>267.63</b>	<b>835.00</b>	<b>1102.63</b>	<b>317.63</b>	<b>901.00</b>	<b>1218.63</b>	<b>304.65</b>	<b>890.00</b>	<b>1194.65</b>	
<b>(v) Daman and Diu</b>											
1. Revenue	3710	25.90	58.36	84.26	31.40	64.36	95.76	35.61	65.37	100.98	
2. Capital	5710	44.88	0.64	45.52	56.38	0.64	57.02	46.55	0.63	47.18	
3. Loans & Advances	7710	0.10	...	0.10	0.10	...	0.10	0.09	...	0.09	
<b>Total Daman &amp; Diu</b>		<b>70.88</b>	<b>59.00</b>	<b>129.88</b>	<b>87.88</b>	<b>65.00</b>	<b>152.88</b>	<b>82.25</b>	<b>66.00</b>	<b>148.25</b>	
<b>Grand Total</b>		<b>1791.33</b>	<b>1869.35</b>	<b>3660.68</b>	<b>1880.55</b>	<b>2075.35</b>	<b>3955.90</b>	<b>1824.46</b>	<b>2073.35</b>	<b>3897.81</b>	
<b>C. Plan Outlay</b>											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>Union Territory Plans</b>											
Union Territories without Legislature:											
1.	Andaman & Nicobar Islands	43602	1152.93	...	1152.93	1152.93	...	1152.93	1087.85	...	1087.85
2.	Dadra & Nagar Haveli	43602	77.78	...	77.78	100.00	...	100.00	86.03	...	86.03
3.	Lakshadweep	43602	222.11	...	222.11	222.11	...	222.11	263.68	...	263.68
4.	Chandigarh	43602	267.63	...	267.63	317.63	...	317.63	304.65	...	304.65
5.	Daman & Diu	43602	70.88	...	70.88	87.88	...	87.88	82.25	...	82.25
<b>Total</b>		<b>1791.33</b>	<b>...</b>	<b>1791.33</b>	<b>1880.55</b>	<b>...</b>	<b>1880.55</b>	<b>1824.46</b>	<b>...</b>	<b>1824.46</b>	

**95 ANDAMAN AND NICOBAR ISLANDS**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2007-2008	Revised Estimate 2007-2008	Budget Estimate 2008-2009		Budget Estimate 2007-2008	Revised Estimate 2007-2008	Budget Estimate 2008-2009
1	2	3	4	1	2	3	4
Non-Plan	700.00	800.00	800.00	<b>I. Non-Plan Broad-</b>			
Plan	1152.93	1152.93	1087.85	<b>details are:-</b>			
<b>Total</b>	<b>1852.93</b>	<b>1952.93</b>	<b>1887.85</b>	1. Secretariat	5.77	7.03	6.46
The provisions in this Demand are for the expenditure of the Union Territory of <b>Andaman and Nicobar Islands</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	50.08	51.17	53.65
(i) <b>General Services</b>				3. Education	90.51	91.67	98.53
(a) Revenue Account	125.99	133.83	135.54	4. Forestry & Wildlife	43.11	44.83	46.70
(b) Capital Account	38.13	41.13	38.05	5. Transport	191.05	221.34	228.48
<b>Total General Services</b>	<b>164.12</b>	<b>174.96</b>	<b>173.59</b>	6. Housing & Urban Development	51.01	54.17	55.08
(ii) <b>Social Services</b>				7. Food & Civil Supplies	2.30	1.81	2.48
(a) Revenue Account	279.53	320.52	287.33	8. Energy	148.65	174.66	186.66
(b) Capital Account	414.97	485.55	425.78	9. Others	117.52	153.32	121.96
<b>Total Social Services</b>	<b>694.50</b>	<b>806.07</b>	<b>713.11</b>	<b>Total Non-Plan</b>	<b>700.00</b>	<b>800.00</b>	<b>800.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	633.77	683.94	717.51	1. Agriculture & Allied Activities	67.92	31.58	23.30
(b) Capital Account	359.15	287.10	282.81	2. Rural Development	61.89	70.87	67.24
<b>Total Economic Services</b>	<b>992.92</b>	<b>971.04</b>	<b>1000.32</b>	3. Transport	267.57	281.75	258.30
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	1.39	0.86	0.83	4. Housing & Urban Development	478.84	538.79	491.49
<b>Grand Total</b>	<b>1852.93</b>	<b>1952.93</b>	<b>1887.85</b>	5. Forestry & Wildlife	16.46	16.46	17.29
				6. Education	47.97	47.07	49.31
				7. Energy	69.24	72.84	57.28
				8. Others	143.04	93.57	123.64
				<b>Total Plan</b>	<b>1152.93</b>	<b>1152.93</b>	<b>1087.85</b>

**96 CHANDIGARH**

Non-Plan	835.00	901.00	890.00	<b>I. Non-Plan Broad-</b>			
Plan	267.63	317.63	304.65	<b>details are:-</b>			
<b>Total</b>	<b>1102.63</b>	<b>1218.63</b>	<b>1194.65</b>	1. Secretariat	3.61	4.22	4.21
The provisions in this Demand are for the expenditure of the Union Territory of <b>Chandigarh</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	88.78	96.43	98.90
(i) <b>General Services</b>				3. Housing & Urban Development	34.82	41.01	17.47
(a) Revenue Account	184.80	205.81	207.30	4. Education	174.46	188.44	187.92
(b) Capital Account	7.54	11.71	19.46	5. Health	52.58	55.49	57.44
<b>Total General Services</b>	<b>192.34</b>	<b>217.52</b>	<b>226.76</b>	6. Labour	4.48	4.89	5.16
(ii) <b>Social Services</b>				7. Transport	93.63	98.78	96.04
(a) Revenue Account	538.89	577.87	569.23	8. Energy	339.73	361.87	372.02
(b) Capital Account	-120.89	-105.23	-126.02	9. Others	42.91	49.87	50.84
<b>Total Social Services</b>	<b>418.00</b>	<b>472.64</b>	<b>443.21</b>	<b>Total Non-Plan</b>	<b>835.00</b>	<b>901.00</b>	<b>890.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	448.88	482.81	485.10	1. Transport	11.68	18.43	10.65
(b) Capital Account	43.41	45.66	39.58	2. Education	44.96	57.14	56.02
<b>Total Economic Services</b>	<b>492.29</b>	<b>528.47</b>	<b>524.68</b>	3. Housing & Urban Development	109.39	125.06	114.50
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.00	0.00	0.00	4. Energy	25.10	21.00	21.50
<b>Grand Total</b>	<b>1102.63</b>	<b>1218.63</b>	<b>1194.65</b>	5. Others	76.50	96.00	101.98
				<b>Total Plan</b>	<b>267.63</b>	<b>317.63</b>	<b>304.65</b>

**97 DADRA AND NAGAR HAVELI**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2007-2008	Revised Estimate 2007-2008	Budget Estimate 2008-2009		Budget Estimate 2007-2008	Revised Estimate 2007-2008	Budget Estimate 2008-2009
1	2	3	4	1	2	3	4
Non-Plan	53.00	57.00	65.00	<b>I. Non-Plan Broad-</b>			
Plan	77.78	100.00	86.03	<b>details are:-</b>			
<b>Total</b>	<b>130.78</b>	<b>157.00</b>	<b>151.03</b>	1. Secretariat	0.51	0.53	0.65
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	9.89	10.06	10.81
(i) <b>General Services</b>				3. Health	3.96	5.51	6.23
(a) Revenue Account	15.68	15.73	18.51	4. Agriculture & Rural Development	2.86	2.83	2.83
(b) Capital Account	4.70	4.70	3.77	5. Education	13.87	14.53	15.91
<b>Total General Services</b>	<b>20.38</b>	<b>20.43</b>	<b>22.28</b>	6. Energy	4.56	4.96	6.52
(ii) <b>Social Services</b>				7. Housing & Urban Development	4.19	3.21	3.28
(a) Revenue Account	47.26	56.62	59.34	8. Transport	3.92	4.15	5.22
(b) Capital Account	4.31	9.21	4.41	9. Food & Civil Supplies	0.19	0.19	0.20
<b>Total Social Services</b>	<b>51.57</b>	<b>65.83</b>	<b>63.75</b>	10. Others	9.05	11.03	13.35
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>53.00</b>	<b>57.00</b>	<b>65.00</b>
(a) Revenue Account	28.72	35.63	41.83	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	29.31	34.31	22.35	1. Agriculture & Allied Activities	3.36	3.36	3.51
<b>Total Economic Services</b>	<b>58.03</b>	<b>69.94</b>	<b>64.18</b>	2. Forestry & Wildlife	4.21	4.21	4.42
(iv) <b>Loans and Advances by the Union Territory</b>				3. Housing & Urban Development	3.63	3.63	2.95
<b>Govt.</b>	0.80	0.80	0.82	4. Transport	15.06	17.06	17.56
<b>Grand Total</b>	<b>130.78</b>	<b>157.00</b>	<b>151.03</b>	5. Irrigation & Flood Control	6.56	10.41	8.05
				6. Energy	15.33	21.43	13.42
				7. Others	29.63	39.90	36.12
				<b>Total Plan</b>	<b>77.78</b>	<b>100.00</b>	<b>86.03</b>

**98 DAMAN AND DIU**

Non-Plan	59.00	65.00	66.00	<b>I. Non-Plan Broad-</b>			
Plan	70.88	87.88	82.25	<b>details are:-</b>			
<b>Total</b>	<b>129.88</b>	<b>152.88</b>	<b>148.25</b>	1. Secretariat	1.57	1.57	1.77
The provisions in this Demand are for the expenditure of the Union Territory of <b>Daman and Diu</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	4.10	4.10	4.37
(i) <b>General Services</b>				3. Housing & Urban Development	10.29	15.79	14.33
(a) Revenue Account	15.38	15.88	16.94	4. Education	15.74	15.74	16.52
(b) Capital Account	3.51	5.01	3.64	5. Health	4.82	5.32	5.34
<b>Total General Services</b>	<b>18.89</b>	<b>20.89</b>	<b>20.58</b>	6. Labour	1.07	1.07	1.09
(ii) <b>Social Services</b>				7. Transport	3.21	3.21	3.63
(a) Revenue Account	45.11	54.21	53.96	8. Energy	7.26	7.26	7.40
(b) Capital Account	6.62	6.62	7.53	9. Food and Civil Supplies	0.21	0.21	0.21
<b>Total Social Services</b>	<b>51.73</b>	<b>60.83</b>	<b>61.49</b>	10. Others	10.73	10.73	11.34
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>59.00</b>	<b>65.00</b>	<b>66.00</b>
(a) Revenue Account	23.77	25.67	30.08	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	35.39	45.39	36.01	1. Transport	26.28	35.28	25.04
<b>Total Economic Services</b>	<b>59.16</b>	<b>71.06</b>	<b>66.09</b>	2. Education	5.78	6.03	7.23
(iv) <b>Loans and Advances by the Union Territory</b>				3. Housing & Urban Development	12.73	13.73	14.03
<b>Govt.</b>	0.10	0.10	0.09	4. Energy	10.34	12.34	11.71
<b>Grand Total</b>	<b>129.88</b>	<b>152.88</b>	<b>148.25</b>	5. Village and Small Industries	0.42	0.57	0.63
				6. Others	15.33	19.93	23.61
				<b>Total Plan</b>	<b>70.88</b>	<b>87.88</b>	<b>82.25</b>

**99 LAKSHADWEEP**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2007-2008	Revised Estimate 2007-2008	Budget Estimate 2008-2009		Budget Estimate 2007-2008	Revised Estimate 2007-2008	Budget Estimate 2008-2009
1	2	3	4	1	2	3	4
Non-Plan	222.35	252.35	252.35	<b>I. Non-Plan Broad-</b>			
Plan	222.11	222.11	263.68	<b>details are:-</b>			
<b>Total</b>	<b>444.46</b>	<b>474.46</b>	<b>516.03</b>	1. Secretariat	3.15	3.15	3.31
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	13.08	11.96	12.98
(i) <b>General Services</b>				3. Housing & Urban Development	10.09	14.16	12.66
(a) Revenue Account	24.81	27.62	32.87	4. Education	26.02	29.79	31.70
(b) Capital Account	9.24	9.29	8.31	5. Energy	22.80	30.91	22.36
<b>Total General Services</b>	<b>34.05</b>	<b>36.91</b>	<b>41.18</b>	6. Transport	111.93	121.53	126.46
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	16.41	18.57	20.03
(a) Revenue Account	52.38	56.63	64.61	8. Food & Civil Supplies	-3.70	-0.70	-2.29
(b) Capital Account	15.94	15.93	42.58	9. Health	6.77	7.07	7.68
<b>Total Social Services</b>	<b>68.32</b>	<b>72.56</b>	<b>107.19</b>	10. Others	15.80	15.91	17.46
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>222.35</b>	<b>252.35</b>	<b>252.35</b>
(a) Revenue Account	201.84	225.50	239.41	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	139.43	139.39	127.41	1. Agriculture & Allied Activities	29.65	29.65	41.52
<b>Total Economic Services</b>	<b>341.27</b>	<b>364.89</b>	<b>366.82</b>	2. Rural Development	1.37	1.37	3.05
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.82	0.10	0.84	3. Housing & Urban Development	26.82	26.82	53.59
<b>Grand Total</b>	<b>444.46</b>	<b>474.46</b>	<b>516.03</b>	4. Transport	116.00	116.00	102.27
				5. Energy	23.46	23.46	23.51
				6. Education	6.71	6.71	10.77
				7. Others	18.10	18.10	28.97
				<b>Total Plan</b>	<b>222.11</b>	<b>222.11</b>	<b>263.68</b>