

MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS**DEMAND NO. 87****Department of Road Transport and Highways**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	8524.99	1739.28	10264.27	8448.35	1977.80	10426.15	9172.85	1926.50	11099.35	
Capital	5541.01	388.42	5929.43	5617.65	237.20	5854.85	5948.79	201.50	6150.29	
Total	14066.00	2127.70	16193.70	14066.00	2215.00	16281.00	15121.64	2128.00	17249.64	
1. Secretariat- Economic services	3451	...	28.83	28.83	...	28.83	...	30.28	30.28	
2. BRDB Secretariat	3451	...	24.45	24.45	...	22.00	...	26.70	26.70	
Road Transport										
3. Training and Research	3055	60.00	...	60.00	49.00	...	49.00	180.00	...	180.00
Total - Road Transport		60.00	...	60.00	49.00	...	49.00	180.00	...	180.00
4. Roads and Bridges										
4.1 Maintenance of National Highways	3054	...	815.97	815.97	...	1003.27	1003.27	...	820.43	820.43
4.2 Capital outlay on National Highways	5054	3678.81	...	3678.81	3658.65	...	3658.65	3719.79	...	3719.79
4.3 National Highway Tribunals and Highway Administration	3054	...	2.90	2.90	...	2.90	2.90	...	4.90	4.90
Total		3678.81	818.87	4497.68	3658.65	1006.17	4664.82	3719.79	825.33	4545.12
5. Works executed by BRDB										
5.1 Road Works under BRDB	3601	...	681.26	681.26	...	707.80	707.80	...	858.50	858.50
5.2 Works under BRDB	5054	349.76	388.42	738.18	449.76	237.20	686.96	650.00	201.50	851.50
5.3 Other Works	3054	...	105.87	105.87	...	133.00	133.00	...	113.30	113.30
Total		349.76	1175.55	1525.31	449.76	1078.00	1527.76	650.00	1173.30	1823.30
6. Grants to States for Strategic Roads	3601	67.00	...	67.00	67.00	...	67.00	78.00	...	78.00
7. Schemes financed from Central Road Fund										
7.01 Grants to States	3601	1511.45	...	1511.45	1511.45	...	1511.45	1605.82	...	1605.82
7.02 Grants to Inter-State & Economically Important Roads	3601	164.93	...	164.93	164.93	...	164.93	175.74	...	175.74
Met from Central Road Fund	3601	-1676.38	...	-1676.38	-1676.38	...	-1676.38	-1781.56	...	-1781.56
7.03 Grants to UT Governments										
7.03.1 National Capital Territory of Delhi	3602	44.69	...	44.69	44.69	...	44.69	48.45	...	48.45
7.03.2 Puduchery	3602	3.67	...	3.67	3.67	...	3.67	7.59	...	7.59
7.04 Grants to Inter-State & Economically Important Roads	3602	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
Met from Central Road Fund	3602	-57.36	...	-57.36	-57.36	...	-57.36	-66.04	...	-66.04
7.05 Grants to UT Govts without Legislature										
7.05.1 Andaman & Nicobar Islands	3054	1.90	...	1.90	1.90	...	1.90	3.27	...	3.27
7.05.2 Chandigarh	3054	2.28	...	2.28	2.28	...	2.28	3.51	...	3.51
7.05.3 Dadra & Nagar Haveli	3054	1.10	...	1.10	1.10	...	1.10	1.64	...	1.64
7.05.4 Lakshadweep	3054	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
7.05.5 Daman & Diu	3054	0.79	...	0.79	0.79	...	0.79	1.24	...	1.24
Total		6.19	...	6.19	6.19	...	6.19	9.78	...	9.78
Met from Central Road Fund	3054	-6.19	...	-6.19	-6.19	...	-6.19	-9.78	...	-9.78
Total - Schemes financed from Central Road Fund		...	...	...	...	...	...	...	...	...
8. Development of State Roads	3601	0.68	...	0.68	0.68	...	0.68	...	...	...
Other Transport Services										
9. National Highways Authority of India	5054	6541.06	...	6541.06	6541.06	...	6541.06	6972.47	...	6972.47
Met from Central Road Fund	5054	-6541.06	...	-6541.06	-6541.06	...	-6541.06	-6972.47	...	-6972.47
	7075	447.20	...	447.20	444.00	...	444.00	379.00	...	379.00
Total		447.20	...	447.20	444.00	...	444.00	379.00	...	379.00
10. Other Expenditure										
10.01 Development and Planning	3054	10.00	...	10.00	3.36	...	3.36	10.00	...	10.00
Total - Other Transport Services		457.20	...	457.20	447.36	...	447.36	389.00	...	389.00
11. Central Road Fund - Transfers	3054	8280.31	...	8280.31	8280.31	...	8280.31	8829.85	...	8829.85
12. Cost of collection of Bridges Fees										
Fund payable to States	3054	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50

		(In crores of Rupees)								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Deduct - Recoveries	3054	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
13. Schemes financed from National Highway Permanent Bridges Fees Fund	5054	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
Deduct - Recoveries	5054	-90.00	...	-90.00	-90.00	...	-90.00	-90.00	...	-90.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
14. National Highways Permanent Bridges Fees Fund - Transfers	3054	...	80.00	80.00	...	80.00	80.00	...	72.39	72.39
15. Development, Widening and Inter-state connectivity of the roads of Economic Importance	3601	100.00	...	100.00	41.00	...	41.00	75.00	...	75.00
16. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	7.00	...	7.00	7.00	...	7.00	...	...	...
	4552	1065.24	...	1065.24	1065.24	...	1065.24	1200.00	...	1200.00
<i>Total</i>	1072.24	...	1072.24	1072.24	...	1072.24	1200.00	...	1200.00	1200.00
Grand Total	14066.00	2127.70	16193.70	14066.00	2215.00	16281.00	15121.64	2128.00	17249.64	
B. Investments in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9. National Highways Authority of India	13054	6988.26	2090.00	9078.26	6985.06	2090.00	9075.06	7351.47	4100.00	11451.47
C. Plan Outlay										
1. Roads and Bridges	13054	11427.08	2090.00	13517.08	11427.08	2090.00	13517.08	12250.00	4100.00	16350.00
2. North Eastern Areas	22552	1072.24	...	1072.24	1072.24	...	1072.24	1200.00	...	1200.00
<i>State Plan</i>										
1. Roads and Bridges	43601	1512.13	...	1512.13	1512.13	...	1512.13	1605.82	...	1605.82
<i>Union Territory Plans</i>										
<i>Union Territories with Legislature</i>										
1. National Capital Territory of Delhi	43602	44.69	...	44.69	44.69	...	44.69	48.45	...	48.45
2. Puduchery	43602	3.67	...	3.67	3.67	...	3.67	7.59	...	7.59
Union Territories without Legislature	43602	6.19	...	6.19	6.19	...	6.19	9.78	...	9.78
<i>Total UT Plans</i>		54.55	...	54.55	54.55	...	54.55	65.82	...	65.82
Total		14066.00	2090.00	16156.00	14066.00	2090.00	16156.00	15121.64	4100.00	19221.64

1. The provision is for expenditure on the Secretariat of the Department of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board (BRDB).

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking equipments, road safety programmes, setting up of facilities on National Highways for extending relief to victims in case of accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc.

4.1 The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the BRDB.

4.2 The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highway Development Project

(NHDP), Rail-cum-Road Bridge at Munger and Dandi Project in Gujarat. The works are executed by the Public Works Department of the States/UTs on an agency basis and by the National Highways Authority of India (NHAI). This also includes funds for Externally Aided Projects being executed by NHAI.

4.3 This provision is for expenditure on Pay & Allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations.

5 & 6. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the BRDB. This also includes expenditure for the development of such stretches of National Highways as are entrusted to BRDB.

7, 9 & 11. The Central Road Fund has been revamped under the Central Road Fund Act, 2000 enacted in December, 2000. The provisions made will be used for financing the approved schemes of road works in various States and UTs as well as for

development of selected roads of Inter-State and economic importance for promoting better communication facilities. The estimates relate to transactions under Central Road Fund in the Public Account of India. This provision is also for investment given to NHAI for the National Highways Development Projects. The expenditure is met out of withdrawals from the Central Road Fund. 20% of the External Loans for various National Highway Development Projects entrusted to the National Highways Authority of India is to be provided to the organisation as loan.

10. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other Institutes.

12, 13 & 14. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which is in

the Public Account of India. The Fund is utilised for National Highway works. The provision also includes payments to the States & UTs towards cost of collection of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles.

15. Includes provision for 4 laning of Duburi-Bhramanipal-Harichandanpur-Naranpur-Keonjhar road in Orissa, Mughal Road in the State of Jammu and Kashmir and for Sansari Nalla Killar, Thirot road in Himachal Pradesh.

16. The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Modal Transport Project.