

MINISTRY OF CIVIL AVIATION**DEMAND NO. 8****Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	58.00	417.56	475.56	48.00	560.00	608.00	18.02	458.00	476.02	
Capital	142.00	...	142.00	112.00	...	112.00	171.98	...	171.98	
Total	200.00	417.56	617.56	160.00	560.00	720.00	190.00	458.00	648.00	
1. Secretariat - Economic Services	3451	...	7.74	7.74	...	8.57	8.57	...	8.03	8.03
Civil Aviation										
2. Director General of Civil Aviation	3053	2.00	21.86	23.86	2.00	23.56	25.56	1.90	22.60	24.50
	5053	85.00	...	85.00	54.00	...	54.00	61.10	...	61.10
Total		87.00	21.86	108.86	56.00	23.56	79.56	63.00	22.60	85.60
3. Bureau of Civil Aviation Security	3053	...	6.43	6.43	...	6.48	6.48	...	6.70	6.70
	5053	12.00	...	12.00	3.00	...	3.00	15.00	...	15.00
Total		12.00	6.43	18.43	3.00	6.48	9.48	15.00	6.70	21.70
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	0.10	0.10	...	0.05	0.05	...	0.05	0.05
5. Subsidy for operations of Haj Charters	3053	...	374.00	374.00	...	513.87	513.87	...	413.00	413.00
6. Investments in Public Enterprises	5053	2.48	...	2.48	27.49	...	27.49	60.44	...	60.44
	7053	22.50	...	22.50	7.49	...	7.49	15.44	...	15.44
Total		24.98	...	24.98	34.98	...	34.98	75.88	...	75.88
7. Other Expenditure	3053	56.00	3.80	59.80	46.00	551.81	597.81	16.12	3.80	19.92
Less -Receipt Netted	0075	...	...	...	...	-548.01	-548.01	...	...	...
	3601	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Total		56.00	3.85	59.85	46.00	3.85	49.85	16.12	3.85	19.97
Other Transport Services										
8. Commissioner of Railway Safety Deduct - Transfer to functional major Head	3075	...	3.62	3.62	...	3.66	3.66	...	3.81	3.81
	3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
Net		...	3.58	3.58	...	3.62	3.62	...	3.77	3.77
9. <i>Lumpsum Provision for Project/ Schemes for the benefit of NE region & Sikkim</i>										
9.01 Investment in Public Enterprises in N.E Region	4552	20.02	...	20.02	20.02	...	20.02	20.00	...	20.00
Grand Total		200.00	417.56	617.56	160.00	560.00	720.00	190.00	458.00	648.00
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6.01 Air India Ltd.	13053	...	6337.01	6337.01	...	5608.77	5608.77	...	...	...
6.02 Indian Airlines Ltd.	13053	...	2507.70	2507.70	...	2485.39	2485.39	...	...	...
6.03 National Aviation Company of India Ltd.(NACIL)	13053	...	...	...	...	...	...	...	5786.48	5786.48
6.04 Airport Authority of India	13053	45.00	1916.41	1961.41	55.00	1925.95	1980.95	95.88	3281.22	3377.10
6.05 Pawan Hans Helicopters Ltd	13053	...	246.50	246.50	...	116.85	116.85	...	123.80	123.80
6.06 Hotel Corporation of India	13053	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
6.07 Air India Charters Ltd.	13053	...	1124.47	1124.47	...	926.79	926.79	...	634.50	634.50
Total		45.00	12147.09	12192.09	55.00	11078.75	11133.75	95.88	9841.00	9936.88
C. Plan Outlay :										
1. Civil Aviation	13053	179.98	12147.09	12327.07	139.98	11078.75	11218.73	170.00	9841.00	10011.00
2. North Eastern Areas	22552	20.02	...	20.02	20.02	...	20.02	20.00	...	20.00
Total		200.00	12147.09	12347.09	160.00	11078.75	11238.75	190.00	9841.00	10031.00

1. The provision is for expenditure on secretariat of the Ministry.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices and procurement of equipment and accessories as well as provision for setting up of new Flying Training Academy at Gondia, Maharashtra. It also includes a provision for India's contribution to International Civil Aviation Organization.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security, procurement of equipment and accessories and civil works connected with construction of office accommodation etc.

4. The provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001 as AAI has been permitted to levy PSF on international passenger effective 1.4.2001. A token provision has been made during 2008-09 to take care of pending claims, which could not be settled earlier due to non-reconciliation of accounts.

5. The provision is meant for payment of subsidy to National Aviation Company Ltd. (erstwhile Air India and Indian Airlines) for operation of Haj Charters.

6. The allocation under this head is for release of budgetary support to Airports Authority of India for providing operational improvements in various Airports in the North Eastern Region and crucial areas like Jammu, Leh, Srinagar, Port Blair, Agatti and Pudducherry and Aurangabad.

7. The provision is for payments of grants-in-aid to flying/gliding clubs, Indira Gandhi Rashtriya Uran Academy and Aero Club of India.

8. The provision under this head is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed thereunder.

9. This is a lump-sum provision for projects/schemes for the benefit of the North-Eastern Region.