

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO.56

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	500.00	4.14	504.14	500.00	4.14	504.14	850.00	5.00	855.00	
Capital	...	5.61	5.61	...	5.61	5.61	...	1.50	1.50	
Total	500.00	9.75	509.75	500.00	9.75	509.75	850.00	6.50	856.50	
1. Secretariat - General Services	2052	1.00	2.25	3.25	1.00	2.25	3.25	1.60	2.69	4.29
Water Supply and Sanitation										
2. Low Cost Sanitation Programme	2215	40.00	...	40.00	40.00	...	40.00	1.50	...	1.50
	2552	...	...	...	...	...	...	15.00	...	15.00
	3601	...	...	...	...	...	...	131.00	...	131.00
	3602	...	...	...	...	...	...	2.50	...	2.50
	<i>Total</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>	<i>150.00</i>	<i>...</i>	<i>150.00</i>
Housing										
3. National Buildings Organization	2216	7.60	1.25	8.85	7.60	1.25	8.85	10.00	1.75	11.75
4. Other Housing Schemes	2216	7.40	0.64	8.04	7.40	0.64	8.04	7.40	0.56	7.96
5. Building Centre Schemes	2216	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	30.00	...	30.00	30.00	...	30.00	95.00	...	95.00
7. Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	2217	14.00	...	14.00	14.00	...	14.00	15.00	...	15.00
8. UNDP Assistance for National Strategy for Urban Poor	2216	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
9. Swarna Jayanti Shahari Rojgar Yojana (SJSRY)	2052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	3475	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
	3601	334.00	...	334.00	334.00	...	334.00	505.00	...	505.00
	3602	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>344.00</i>	<i>...</i>	<i>344.00</i>	<i>344.00</i>	<i>...</i>	<i>344.00</i>	<i>515.00</i>	<i>...</i>	<i>515.00</i>
10. Hindustan Prefab Limited	6216	...	5.61	5.61	...	5.61	5.61	...	1.50	1.50
11. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Grand Total		500.00	9.75	509.75	500.00	9.75	509.75	850.00	6.50	856.50
B. Investment in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Housing & Urban Development Corporation	22216	...	6388.55	6388.55	...	5826.24	5826.24	...	7769.86	7769.86
C. Plan Outlay:-										
1. Secretariat - General Services	32052	1.00	...	1.00	1.00	...	1.00	1.60	...	1.60
2. Water Supply and Sanitation	22215	40.00	...	40.00	40.00	...	40.00	150.00	...	150.00
3. Housing	22216	51.00	6388.55	6439.55	51.00	5826.24	5877.24	118.40	7769.86	7888.26
4. Urban Development	22217	358.00	...	358.00	358.00	...	358.00	530.00	...	530.00
5. North Eastern Areas	22552	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Total		500.00	6388.55	6888.55	500.00	5826.24	6326.24	850.00	7769.86	8619.86

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

Cost Sanitation Programme for conversion of dry latrines and construction of new ones.

2. Government of India provides assistance to the States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low

3. The provision is for National Buildings Organization which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to NCHF, annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

6. The scheme is for providing interest subsidy on loans, etc. to urban poor for acquiring shelter.

7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs),

Detailed Project Reports (DPRs), etc. for the Jawahar Lal Nehru National Urban Renewal Mission (JNNURM).

8. The provision is for UNDP assisted programme "National Strategy for Urban Poor" .

9. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment and skill development to the urban unemployed or under-employed poor.

10. This provision is for loan assistance to Hindustan Prefab Ltd.

11. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.