

MINISTRY OF AGRICULTURE**DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1620.00	840.00	2460.00	1434.00	903.00	2337.00	1760.00	920.00	2680.00	
Capital	...	...	...	...	...	...	...	...	...
Total	1620.00	840.00	2460.00	1434.00	903.00	2337.00	1760.00	920.00	2680.00	
1. Secretariat - Economic Services	3451	...	1.65	1.65	...	1.65	1.65	...	1.75	1.75
Agricultural Research and Education										
Payments to Indian Council of Agricultural Research (ICAR)										
2. Crop husbandry										
2.1 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	40.00	40.00	...	14.00	14.00	...	14.00	14.00
2.2 Other Programmes of Crop Husbandry										
2.2.01 Crop Science	2415	303.00	202.50	505.50	233.50	217.21	450.71	315.00	220.92	535.92
2.2.02 Horticulture	2415	68.00	73.70	141.70	73.60	86.21	159.81	88.00	87.28	175.28
2.2.03 Agricultural Extension	2415	246.00	0.85	246.85	290.50	1.00	291.50	281.00	1.10	282.10
2.2.04 Agricultural Education	2415	290.00	5.45	295.45	340.60	7.05	347.65	350.00	7.20	357.20
2.2.05 Economic Statistics and Management	2415	4.00	12.95	16.95	4.00	13.59	17.59	4.00	13.90	17.90
2.2.06 Agricultural Engineering	2415	40.00	24.80	64.80	40.00	29.74	69.74	42.00	30.45	72.45
2.2.07 ICAR Hqrs. Admn. including Agricultural Scientists Recruitment Board, Directorate of Information & Publication in Agriculture and Intellectual Property Rights Management	2415	42.50	202.80	245.30	26.90	229.27	256.17	21.00	235.58	256.58
2.2.08 National Agricultural Innovation Project	2415	270.00	...	270.00	80.70	...	80.70	257.00	...	257.00
Total-Other Programmes of Crop Husbandry		1263.50	523.05	1786.55	1089.80	584.07	1673.87	1358.00	596.43	1954.43
Total-Crop Husbandry		1263.50	563.05	1826.55	1089.80	598.07	1687.87	1358.00	610.43	1968.43
3. Soil and Water Conservation										
3.01 Soil and Water Conservation Research Institute	2415	3.60	12.00	15.60	3.00	13.21	16.21	4.00	13.46	17.46
3.02 Other Natural Resource Management Institutes including Agro-Forestry Research	2415	66.40	72.25	138.65	76.10	81.67	157.77	86.00	82.54	168.54
Total-Soil and Water Conservation		70.00	84.25	154.25	79.10	94.88	173.98	90.00	96.00	186.00
4. Animal Husbandry	2415	78.00	126.60	204.60	70.00	138.79	208.79	80.00	141.05	221.05
5. Fisheries	2415	37.00	60.30	97.30	37.00	65.46	102.46	45.00	66.65	111.65
6. Loans to ICAR	6402	...	...	...	96.00	...	96.00	...	...	...
6.1 Less amount met from Social and Infrastructure Development Fund	6402	...	...	...	-96.00	...	-96.00	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
7. Lumpsum provision for projects/ schemes for the benefit of North Eastern Region and Sikkim	2552	162.00	...	162.00	143.40	...	143.40	176.00	...	176.00
Total - Payments to ICAR		1610.50	834.20	2444.70	1419.30	897.20	2316.50	1749.00	914.13	2663.13
8. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	9.50	4.15	13.65	14.70	4.15	18.85	11.00	4.12	15.12
Total - Agricultural Research and Education		1620.00	838.35	2458.35	1434.00	901.35	2335.35	1760.00	918.25	2678.25
Grand Total		1620.00	840.00	2460.00	1434.00	903.00	2337.00	1760.00	920.00	2680.00

(In crores of Rupees)

	Head of Dev	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay :-										
1. Agricultural Research & Education	12415	1458.00	...	1458.00	1290.60	...	1290.60	1584.00	...	1584.00
2. North Eastern Areas	22552	162.00	...	162.00	143.40	...	143.40	176.00	...	176.00
Total		1620.00	...	1620.00	1434.00	...	1434.00	1760.00	...	1760.00

The Demand includes, besides providing for Secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes

and activities. The provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 to ICAR to complete the ongoing projects. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry, agricultural education and extension.