

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO.105

Ministry of Youth Affairs and Sports

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	673.24	79.97	753.21	670.24	87.23	757.47	888.25	89.04	977.29	
Capital	26.76	0.03	26.79	29.76	70.24	100.00	1.75	132.77	134.52	
Total	700.00	80.00	780.00	700.00	157.47	857.47	890.00	221.81	1111.81	
1. Secretariat-Social Services	2251	...	9.33	9.33	...	9.33	9.33	...	9.87	9.87
Sports & Youth Services										
Youth Welfare Schemes										
2. Nehru Yuva Kendra Sangathan	2204	58.50	20.27	78.77	29.78	21.94	51.72	68.00	22.00	90.00
3. National Service Scheme	2204	6.00	3.63	9.63	7.35	3.63	10.98	9.00	3.99	12.99
	3601	41.00	2.76	43.76	45.15	2.30	47.45	76.88	2.60	79.48
	3602	1.00	0.16	1.16	0.10	0.01	0.11	0.12	0.01	0.13
<i>Total</i>		<i>48.00</i>	<i>6.55</i>	<i>54.55</i>	<i>52.60</i>	<i>5.94</i>	<i>58.54</i>	<i>86.00</i>	<i>6.60</i>	<i>92.60</i>
4. National Discipline Scheme	3601	...	1.00	1.00	...	3.67	3.67	...	3.67	3.67
5. National Volunteers Scheme										
5.1 National Service Volunteer Scheme	2204	13.50	...	13.50	8.00	...	8.00	14.00	...	14.00
5.2 Rashtriya Sadbhawana Yojana	2204	8.00	...	8.00	5.00	...	5.00	8.50	...	8.50
<i>Total</i>		<i>21.50</i>	<i>...</i>	<i>21.50</i>	<i>13.00</i>	<i>...</i>	<i>13.00</i>	<i>22.50</i>	<i>...</i>	<i>22.50</i>
6. National Programme for Youth and Adolescent Development										
6.1 Promotion of Youth Activities and Training	2204	2.50	...	2.50	2.50	...	2.50	1.30	...	1.30
	3601	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
6.2 Promotion of National Integration	2204	9.50	...	9.50	7.30	...	7.30	5.20	...	5.20
	3601	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
6.3 Assistance for Development and Empowerment of Adolescent	2204	15.30	...	15.30	12.50	...	12.50	11.40	...	11.40
6.4 Promotion of Adventure	2204	3.10	0.50	3.60	3.60	...	3.60	4.15	0.50	4.65
<i>Total</i>		<i>33.40</i>	<i>0.50</i>	<i>33.90</i>	<i>28.90</i>	<i>...</i>	<i>28.90</i>	<i>24.55</i>	<i>0.50</i>	<i>25.05</i>
7. Youth Hostels	2204	0.25	...	0.25	0.60	...	0.60	0.25	...	0.25
	4202	1.00	...	1.00	3.00	...	3.00	1.00	...	1.00
<i>Total</i>		<i>1.25</i>	<i>...</i>	<i>1.25</i>	<i>3.60</i>	<i>...</i>	<i>3.60</i>	<i>1.25</i>	<i>...</i>	<i>1.25</i>
8. Rajiv Gandhi National Institute of Youth Development	2204	8.00	0.65	8.65	8.00	0.65	8.65	9.00	0.65	9.65
9. Scouting and Guiding	2204	1.80	...	1.80	1.80	...	1.80	3.00	...	3.00
10. International Co-operation	2204	3.00	0.85	3.85	3.00	0.85	3.85	3.50	0.85	4.35
11. Contribution to United Nations Volunteers	2204	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
12. National Fitness Corps	2204	...	0.01	0.01	...	...	...	...	0.01	0.01
Total -Youth Welfare Schemes		175.45	29.93	205.38	140.68	33.15	173.83	217.80	34.38	252.18
Sports & Games										
13. Sports Authority of India	2204	152.15	29.42	181.57	120.00	32.96	152.96	148.00	33.00	181.00
14. Laxmi Bai National Institute of Physical Edu.	2204	15.00	6.00	21.00	15.00	6.00	21.00	22.00	6.00	28.00
15. Incentive to Sports Persons										
15.1 Scholarship	2204	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
15.2 Awards	2204	3.00	...	3.00	17.00	...	17.00	3.00	...	3.00
15.3 Meritorious Pension (New)	2204	...	...	...	...	...	...	2.50	...	2.50
15.4 Rural Sports Programme	2204	51.00	...	51.00	20.75	...	20.75	...	...	...
<i>Total</i>		<i>60.00</i>	<i>...</i>	<i>60.00</i>	<i>43.75</i>	<i>...</i>	<i>43.75</i>	<i>11.50</i>	<i>...</i>	<i>11.50</i>
16. Assistance to Promotion of Sports Excellence										
16.1 Assistance to National Sports Federations	2204	51.49	3.00	54.49	54.49	3.00	57.49	51.00	3.00	54.00
16.2 Talent Search and Training Scheme	2204	8.00	...	8.00	3.00	...	3.00	5.00	...	5.00
<i>Total</i>		<i>59.49</i>	<i>3.00</i>	<i>62.49</i>	<i>57.49</i>	<i>3.00</i>	<i>60.49</i>	<i>56.00</i>	<i>3.00</i>	<i>59.00</i>
17. Promotion of Sports and Games in Schools/Colleges/ Universities	2204	5.40	...	5.40	4.69	...	4.69	8.00	...	8.00
18. Commonwealth Games 2010										
18.1 Sports Authority of India (SAI) Stadia Renovation	2204	119.99	...	119.99	200.00	...	200.00	172.00	...	172.00
	3601	0.01	...	0.01	...	...	...	...	...	...
18.2 All India Tennis Association (AITA)	2204	5.00	...	5.00	12.51	...	12.51	7.00	...	7.00
18.3 Preparation of Teams	2204	...	...	...	...	...	...	30.00	...	30.00

		(In crores of Rupees)								
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18.4 Upgradation/Creation of Venue	2204	...	...	...	...	...	...	15.00	...	15.00
18.5 Overlays {SAI , AITA & Indian Olympic Association (Organising Committee)}	6202	25.00	...	25.00	25.00	70.21	95.21	...	132.74	132.74
	<i>Total</i>	<i>150.00</i>	...	<i>150.00</i>	<i>237.51</i>	<i>70.21</i>	<i>307.72</i>	<i>224.00</i>	<i>132.74</i>	<i>356.74</i>
19. National Sports Development Fund (earlier part of scheme of Incentives)	2204	5.00	...	5.00	5.00	...	5.00	4.25	...	4.25
20. Anti-Doping Activities										
20.1 National Dope Test Laboratory	2204	1.00	...	1.00	5.00	...	5.00	4.00	...	4.00
20.2 National Anti-Doping Agency	2204	0.50	...	0.50	0.50	...	0.50	2.25	...	2.25
20.3 World Anti-Doping Agency	2204	1.00	...	1.00	0.37	...	0.37	0.50	...	0.50
	<i>Total</i>	<i>2.50</i>	...	<i>2.50</i>	<i>5.87</i>	...	<i>5.87</i>	<i>6.75</i>	...	<i>6.75</i>
21. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2204	...	...	...	...	...	...	60.00	...	60.00
	3601	...	...	...	...	...	...	50.50	...	50.50
	<i>Total</i>	...	...	...	...	...	...	<i>110.50</i>	...	<i>110.50</i>
22. Nagar Palika Yuva Krida aur Khel Abhiyan (NYKKA)	2204	...	...	...	...	...	...	9.00	...	9.00
23. State Sports Academy	4202	0.01	...	0.01	0.01	...	0.01	...	...	...
24. Promotion of Sports among disabled	2204	5.00	...	5.00	...	...	...	5.00	...	5.00
25. National Welfare funds for Sports persons	2204	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
26. Arjuna Awards	2204	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
27. Dhyanchand Awards	2204	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
28. Dronacharya Awards	2204	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16
29. Physical Education Grants to NCC/ Public Residential Schools	2204	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
30. National Sports Championship for Women	2204	...	0.60	0.60	...	1.10	1.10	...	1.10	1.10
31. Other Capital Expenditure	4202	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
Total Sports & Games		454.55	40.01	494.56	489.32	114.26	603.58	605.00	176.83	781.83
32. Other Programmes	2204	...	0.73	0.73	...	0.73	0.73	...	0.73	0.73
33. Provision for Projects/ Schemes for the Benefit of North Eastern Area and Sikkim										
Youth Welfare Schemes (NE)										
33.01. Nehru Yuva Kendra Sangathan	2552	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
33.02. National Programme for Youth and Adolescent Development										
33.02.01. Promotion of Youth Activities & Training	2552	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
33.02.02. Promotion of National Integration	2552	1.50	...	1.50	0.65	...	0.65	0.80	...	0.80
33.02.03. Assistance for Development & Empowerment of Adolescent	2552	2.70	...	2.70	2.70	...	2.70	0.60	...	0.60
33.02.04. Promotion of Adventure	2552	0.40	...	0.40	0.40	...	0.40	0.35	...	0.35
	<i>Total</i>	<i>5.10</i>	...	<i>5.10</i>	<i>4.25</i>	...	<i>4.25</i>	<i>1.95</i>	...	<i>1.95</i>
33.03. Scouting and Guiding	2552	0.20	...	0.20	0.20	...	0.20	...	...	...
33.04. National Volunteers Schemes										
33.04.01. National Service Volunteers Scheme	2552	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
33.04.02. Rashtriya Sadbhavana Yojana	2552	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>2.50</i>	...	<i>2.50</i>	<i>2.50</i>	...	<i>2.50</i>	<i>2.50</i>	...	<i>2.50</i>
33.05. Youth Hostel	4552	0.75	...	0.75	1.75	...	1.75	0.75	...	0.75
33.06. Rajiv Gandhi National Institute of Youth Development	2552	...	...	...	...	...	...	...	...	...
33.07. National Service Scheme	2552	6.00	...	6.00	5.85	...	5.85	9.00	...	9.00
Total - Youth Welfare Schemes (NE) Sports and Physical Education (NE)		24.55	...	24.55	24.55	...	24.55	24.20	...	24.20
33.08. Sports Authority of India	2552	30.85	...	30.85	30.85	...	30.85	17.00	...	17.00
33.09. Incentives to Sports Persons										
33.09.01. Scholarship	2552	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
33.09.02. Awards	2552	0.30	...	0.30	0.30	...	0.30	1.00	...	1.00
33.09.03. Meritorious Pension (New)	2552	...	...	...	...	...	...	0.50	...	0.50
33.09.04. Rural Sports Programme	2552	5.00	...	5.00	5.00	...	5.00	...	...	...
	<i>Total</i>	<i>6.30</i>	...	<i>6.30</i>	<i>6.30</i>	...	<i>6.30</i>	<i>2.50</i>	...	<i>2.50</i>
33.10. Assistance to promotion of Sports Excellence										
33.10.01. Assistance to National Sports Federations	2552	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00

(In crores of Rupees)										
	Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
33.10.02. Talent Search and Training Scheme	2552	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>
33.11. Grants for promotion of Sports and Games in Schools, Colleges and Universities	2552	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
33.12. Promotion of Sports among disabled	2552	0.70	...	0.70	0.70	...	0.70	...	...	...
33.13. Laxmi Bai National Institute of Physical Education	2552	...	...	...	...	...	...	3.00	...	3.00
33.14. National Sports Development Fund	2552	...	...	...	...	...	...	1.00	...	1.00
33.15. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2552	...	...	...	...	...	...	14.50	...	14.50
33.16. Nagar Palika Yuva Krida aur Khel Abhiyan (NYKKA)	2552	...	...	...	...	...	...	1.00	...	1.00
Total - Sports and Physical Education (NE)		45.45	...	45.45	45.45	...	45.45	43.00	...	43.00
<i>Total - NE Region</i>		<i>70.00</i>	<i>...</i>	<i>70.00</i>	<i>70.00</i>	<i>...</i>	<i>70.00</i>	<i>67.20</i>	<i>...</i>	<i>67.20</i>
Grand Total		700.00	80.00	780.00	700.00	157.47	857.47	890.00	221.81	1111.81
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Sports & Youth Affairs	22204	630.00	...	630.00	630.00	...	630.00	822.80	...	822.80
2. Secretariat-Social Services	22251	...	...	...	...	...	...	...	...	...
3. North Eastern Areas	22552	70.00	...	70.00	70.00	...	70.00	67.20	...	67.20
Total		700.00	...	700.00	700.00	...	700.00	890.00	...	890.00

1. **Secretariat Social Service** : Provides for secretariat expenditure.

2. **Nehru Yuva Kendra Sangathan** : Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry, is the largest grass root level non-political organisation catering to the needs of more than 8 million non-student rural youth in the age group of 13-35 years enrolled through 2.58 million community based youth clubs. It functions as the Government's implementing body for the major quantum of mobilization and development activities in the sphere of non-student rural youth.

Nehru Yuva Kendra Sangathan has now 46 regional offices and 18 zonal offices working in 500 districts of the country. It is proposed to expand its activities in the remaining 123 districts.

3. **National Service Scheme(NSS)** : The National Service Scheme(NSS) is a centrally sponsored scheme with the objective to develop character and personality of student youth in schools and colleges. The Scheme is implemented through the State Governments and the operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellers. Expenditure on the scheme is shared between the Government of India and the State except in case of Government of J&K and UTs without legislatures where the entire expenditure is met by the Central Government. The NSS has two types of programmes, viz. "Regular Activities" and "Special Camping Programmes" undertaken by its volunteers. During 2008-09 there is a proposal to seek pro-rata enhancement of the cost norm for the 'Regular Activity' and 'Special Camping Programme' of the NSS and change in the funding pattern between Central and State/UT Governments.

4. **National Discipline Scheme(NDS)** : Under the scheme, the Central Government reimburses the expenditure on the pay and allowances of the NDS instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.

5. **National Volunteers Scheme** : The objective of the scheme is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for

a specific period, on a whole time basis. The provision is for payment of stipend, boarding and lodging and TA to volunteers.

6. **National Programme for Youth and Adolescent Development(NPYAD)**: The proposed umbrella scheme is being formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. While there will be synergy and convergence in operational mechanism and programme delivery, there will be clear distinction with regard to the financial parameters of each of the components under the scheme. The target beneficiaries of the programme are meant for youth and adolescents.

7. **Youth Hostels** : Youth Hostels are built to promote youth travel, within the country. The construction of Youth Hostels has been conceived as a joint venture between the Central and the State Governments. The Central Government bears the cost of construction of Youth Hostels. The provision is meant for meeting expenditure on on-going construction of Youth Hostels.

8. **Rajiv Gandhi National Institute of Youth Development(RGNIYD)** : This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country.

9. **Scouting and Guiding** : The provision is for financial assistance to Bharat Scouts and Guides for various activities such as training camps, skills development programmes etc.

10. **International Cooperation (IC)** : The provision is meant for International Youth Exchange Programme.

11. **Contribution to UN Volunteers** : The provision is for making contribution to UN volunteers.

12. **National Fitness Corps** : The provision is to meet any pending liabilities in respect of erstwhile National Fitness Corps.

13. **Sports Authority of India(SAI)** : Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

In the context of Delhi Commonwealth Games, 2010, SAI has an important role in providing infrastructure support and the preparation of athletes.

14. **Lakshmbai National Institute of Physical Education(LNIPE)** : Lakshmbai National Institute of Physical Education(LNIPE), was established at Gwalior in 1957 and has been upgraded to a 'Deemed University' status in 1995. It is now proposed to set up regional centres of LNIPE. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

15. **Incentives to Sportspersons** : Scholarships are granted to National level, State level and university/college level sportspersons under the scheme. Awards are given to incentivise outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. : Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medalist of Asian, Commonwealth Games and Para Olympic Games. The pension is given from the age of 30 years for the lifetime after the athlete retires from the active sports. The Rural Sports Programme stands subsumed in the newly introduced Panchayat Yuva Krida aur Khel Abhiyan(PYKKA).

16. **Assistance to Promotion of Sports Excellence** : The Ministry gives financial assistance to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

17. **Promotion of Sports and Games in Schools/Colleges/Universities** : Under the scheme grants are given to schools/colleges/universities for promotion of sports.

18. **Commonwealth Games** : Commonwealth Games, 2010(CG) are scheduled to be held at Delhi from 3rd to 14th October, 2010. The provision is meant for upgradation/renovation of SAI stadia, Tennis stadia, upgradation/creation of training venues and preparation of teams for the Games. The provision has also been made for grant of loan to the Organizing Committee for holding the Games.

19. **National Sports Development Fund(NSDF)** : This is a permanent non-lapsable fund for the promotion of sports in general and the promotion of excellence in sports in particular. The scheme is based on public-private-partnership and the Government of India provides matching grant against contributions received from other sources.

20. **Anti-Doping Activities**: The provision is meant for meeting expenditure on setting up of National Dope-Test Laboratory and National Anti-Doping Agency and also contribution to International Body viz. World Anti-Doping Agency.

21. **Panchayat Yuva Krida aur Khel Abhiyan(PYKKA)** : This scheme provides financial assistance to the State Governments and UTs for the creation of basic sports facilities at the village and block panchayat level. Apart from this, the scheme also provides for financial assistance for the holding of competitions at the district, state and national level and for acquisition of sports equipment. There is also a small provision for giving prize money to the winners and a small stipend to the sports volunteer(kridashree).

22. **Nagar Palika Yuva Krida aur Khel Abhiyan(NYKKA)** : This scheme aims at providing basic sports infrastructure in urban areas, particularly smaller towns and within those, the poorer areas.

23. **State Sports Academy**: The scheme stands merged in the National Sports Fund.

24. **Promotion of Sports among disabled** : The provision is meant for Promotion of Sports among disabled.

25. **National Welfare Funds for Sportspersons**: The provision is meant for grant to National Welfare Fund for Sportspersons.

26. **Arjuna Awards**: The provision is for giving awards to sportspersons for excellence in various disciplines.

27. **Dhyanchand Awards** : The provision is meant for award to sportspersons for lifetime achievement.

28. **Dronacharya Awards** : The Award is given for outstanding coach.

29. **Physical Education Grants to NCC/Public Residential Schools** : The provision is for grant to holding NCC camps.

30. **National Sports Championship for Women** : The provision is for holding National Championship for Women.

31. **Other Capital Expenditure** : The provision is to meet expenditure on Arbitration Award, if any.

32. **Other Programmes**: The provision under this head is for arranging seminars, meeting etc. of the Ministry.

33. **Provision for project/schemes of NE at Sikkim** : An amount of Rs.67.20 crores has been earmarked for different projects/schemes of North-Eastern States including Sikkim for Youth Welfare Scheme and Sports & Games.