

GENDER BUDGETING

This Statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/ Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of the women. The schemes catering to Girl Children, which were earlier reflected under Gender Statement, have been separated from this statement and included in a new statement namely 'Budget provisions for schemes for the Welfare of Children'.

PART A-Women specific programmes (100% allocation for women)

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 NRC for women in Agriculture	0.70	0.85	1.55	0.60	1.07	1.67	2.00	1.10	3.10
2 AICRP on Home Science	3.75	...	3.75	...	...	...	...	...	...
Total	4.45	0.85	5.30	0.60	1.07	1.67	2.00	1.10	3.10
Demand No. 14									
Department of Information Technology									
1 E-governance	...	...	...	16.20	...	16.20	16.20	...	16.20
2 Information Technology for Masses	...	...	...	0.40	...	0.40	0.40	...	0.40
3 Technology Development Council Programme	...	...	...	0.60	...	0.60	0.60	...	0.60
4 Convergence Communication & Strategic Electronics	...	...	...	0.40	...	0.40	0.40	...	0.40
5 Centre for Development of Advanced Computing	...	...	...	1.00	...	1.00	1.80	...	1.80
6 Technology Development for Indian Languages Programme	...	...	...	0.40	...	0.40	0.20	...	0.20
7 Media Lab Asia	...	...	...	0.20	...	0.20	0.20	...	0.20
8 Standardization Testing and Quality Certification Programme	...	...	...	1.00	...	1.00	1.00	...	1.00
9 Cyber security (including CERT-In, IT Act)	...	...	...	0.80	...	0.80	0.80	...	0.80
10 Manpower Development	...	...	...	2.00	...	2.00	2.00	...	2.00
11 National Informatics Centre	...	...	...	7.00	...	7.00	8.00	...	8.00
12 Electronics in Health	...	...	...	...	...	...	0.20	...	0.20
13 National Knowledge Network	...	...	...	...	...	...	1.80	...	1.80
Total	...	...	...	30.00	...	30.00	33.60	...	33.60
Demand No. 46									
Department of Health & Family Welfare									
Family Welfare Wing									
1 RCH-II Flexible Pool	1725.00	...	1725.00	1928.58	...	1928.58	2535.00	...	2535.00
2 Rural Family Welfare Services	1934.00	...	1934.00	2041.47	...	2041.47	2477.24	...	2477.24
3 Reproductive & Child Health Project	215.99	...	215.99	5.59	...	5.59	269.00	...	269.00
4 Training Institutions under States	91.67	...	91.67	93.65	...	93.65	104.87	...	104.87
Total	3966.66	...	3966.66	4069.29	...	4069.29	5386.11	...	5386.11
Demand No.51									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	0.10	0.10	...	0.10	0.10
Total	...	0.10	0.10	...	0.10	0.10

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No. 53- Police										
(i) CRPF										
1	Women's hostel	...	0.01	0.01	...	0.01	0.01	...	...	...
2	Other schemes like Day Care, Gender Sensitisation, Health/Nutritional Care etc.	...	0.08	0.08	...	0.08	0.08	...	47.20	47.20
	Total	...	0.09	0.09	...	0.09	0.09	...	47.20	47.20
(ii) Shahastra Seema Bal										
1	Scheme like Day care, Gender Sensitization, Health and Nutritional Care	...	0.75	0.75	...	0.75	0.75	...	7.50	7.50
	Total	...	0.75	0.75	...	0.75	0.75	...	7.50	7.50
(iii) CISF										
1	Construction of Family Welfare Centres at Residential Buildings and Training Institutions, exclusively for the benefit of women	...	0.17	0.17	...	0.17	0.17	...	0.05	0.05
	Total	...	0.17	0.17	...	0.17	0.17	...	0.05	0.05
(iv) BPR&D										
1	3rd Women National Conference for Women in Police	...	0.10	0.10	...	0.10	0.10	...	...	...
2	Research Study on Crime, training in CDTS etc.	...	0.19	0.19	...	0.19	0.19	...	...	...
	Total	...	0.29	0.29	...	0.29	0.29	...	...	...
Demand No.57										
Department of School Education and Literacy										
1	Mahila Samakhya for women	34.00	...	34.00	34.00	...	34.00	38.00	...	38.00
	Total	34.00	...	34.00	34.00	...	34.00	38.00	...	38.00
Demand No. 64-										
Ministry of Micro, Small & Medium Enterprises										
1	Trade Related Entrepreneurship Assistance Programme	...	...	...	1.00	...	1.00	...	...	...
	Total	...	...	...	1.00	...	1.00	...	...	...
Demand No.67										
Ministry of New and Renewable Energy										
1	Women and Renewable Energy Development	...	0.11	0.11	...	...	...	...	...	...
	Total	...	0.11	0.11	...	...	...	...	...	...
Demand No.68										
Ministry of Overseas Indian Affairs										
1	Awareness Campaign, counselling and Legal assistance for Indian Women facing problems in marriages with NRIs.	...	2.00	2.00	...	0.50	0.50	...	3.00	3.00
	Total	...	2.00	2.00	...	0.50	0.50	...	3.00	3.00
Demand No.80										
Department of Rural Development										
1	Rural Housing - Indira Awas Yojana(IAY)	4040.00	...	4040.00	4040.00	...	4040.00	5400.00	...	5400.00
	Total	4040.00	...	4040.00	4040.00	...	4040.00	5400.00	...	5400.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 83									
Department of Science & Technology									
1 Women Component Plan	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Total	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Demand No.85									
Department of Biotechnology									
1 Biotechnology Programmes for Women	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00
Total	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Financial Assistance to Women with Disabilities to look after their children after birth.	...	...	...	...	...	...	5.00	...	5.00
Total	...	...	...	...	...	...	5.00	...	5.00
Demand No.95									
Andaman and Nicobar Islands	9.68	1.00	10.68	9.68	1.00	10.68	...	...	...
Demand No.96									
Chandigarh	3.56	15.59	19.15	5.26	16.37	21.63	5.27	16.72	21.99
Demand No.97									
Dadra and Nagar Haveli	0.61	...	0.61	0.61	...	0.61	0.62	...	0.62
Demand No.98									
Daman and Diu	1.64	...	1.64	1.50	...	1.50	1.89	...	1.89
Demand No.99									
Lakshadweep	0.22	...	0.22	0.53	...	0.53	0.95	...	0.95
Demand No. 104									
Ministry of Women & Child Development									
1 Hostels for Working Women	15.00	...	15.00	5.00	...	5.00	20.00	...	20.00
2 Support to Training & Employment Programme	20.00	...	20.00	20.00	...	20.00	37.00	...	37.00
3 Central Social Welfare Board	55.00	13.72	68.72	56.00	14.25	70.25	55.00	14.75	69.75
4 Rashtriya Mahila Kosh	12.00	...	12.00	12.00	...	12.00	31.00	...	31.00
5 Swayamsidha phase I & II	50.90	...	50.90	24.90	...	24.90	200.00	...	200.00
6 Swadhar	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
7 Relief & Rehabilitation of Rape Victims	1.00	...	1.00	1.00	...	1.00	40.00	...	40.00
8 National Commission for Women	5.00	2.45	7.45	4.00	2.60	6.60	5.00	2.75	7.75
9 Gender Budgeting	3.00	...	3.00	1.00	...	1.00	3.00	...	3.00
10 Combating trafficking of women & children	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
11 Priyadarshini	10.00	...	10.00	10.00	...	10.00	23.00	...	23.00
12 Scheme for Leadership Development of of Minority Women	...	...	...	...	...	...	5.00	...	5.00
Total	196.90	16.17	213.07	153.90	16.85	170.75	449.00	17.50	466.50
Demand No.105									
Ministry of Youth Affairs & Sports									
1 Scheme for National Championship for Women	...	0.60	0.60	...	1.10	1.10	...	1.10	1.10
Total	...	0.60	0.60	...	1.10	1.10	...	1.10	1.10
GRAND TOTAL (PART A)	8302.72	37.72	8340.44	8390.37	38.29	8428.66	11365.44	94.17	11459.61

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
PART B-30% Women specific programmes										
Demand No.1										
Department of Agriculture & Cooperation										
1	Technology Mission on Cotton	27.00	...	27.00	21.00	...	21.00	27.00	...	27.00
2	Jute Technology Mission on Cotton	2.25	...	2.25	1.50	...	1.50	3.30	...	3.30
3	Enhancing Sustainability of dryland/ rainfed farmig systems	19.80	...	19.80	...	...	...	...	...	...
4	ISOPOM	66.00	...	66.00	96.00	...	96.00	96.00	...	96.00
5	Treeborne oilseeds	1.95	...	1.95	1.95	...	1.95	1.95	...	1.95
6	Support to State Extension Service	58.15	...	58.15	35.34	...	35.34	68.84	...	68.84
7	National Food Security Mission	...	...	...	120.00	...	120.00	330.00	...	330.00
	Total	175.15	...	175.15	275.79	...	275.79	527.09	...	527.09
Demand No. 12										
Department of Posts										
1	Training	...	...	...	0.03	...	0.03	...	...	...
2	Postal Network	...	...	...	2.00	...	2.00	2.00	...	2.00
3	Control and Supervision	...	...	...	...	0.05	0.05	...	0.25	0.25
	Total	...	...	...	2.03	0.05	2.08	2.00	0.25	2.25
Demand No. 13										
Department of Telecommunications										
1	Amenities to staff	...	0.04	0.04	...	0.04	0.04	...	0.09	0.09
	Total	...	0.04	0.04	...	0.04	0.04	...	0.09	0.09
Demand No. 14										
Department of Information Technology										
1	Department of Electronics-Accredited Computer Courses	0.15	...	0.15	0.15	...	0.15	0.13	...	0.13
2	Technology Development for Indian Languages	3.30	...	3.30	3.30	...	3.30	2.43	...	2.43
3	Information Technology for Mass	2.70	...	2.70	2.70	...	2.70	2.40	...	2.40
	Total	6.15	...	6.15	6.15	...	6.15	4.96	...	4.96
Demand No.16										
Department of Food & Public Distribution										
1	Village Grain Banks	5.07	...	5.07	5.82	...	5.82	5.67	...	5.67
	Total	5.07	...	5.07	5.82	...	5.82	5.67	...	5.67
Demand No.18										
Ministry of Culture										
1	Zonal Culture Centres	3.90	...	3.90	3.30	...	3.30	4.20	...	4.20
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	3.30	0.41	3.71	3.30	0.40	3.70	4.80	0.41	5.21
	Total	7.20	0.41	7.61	6.60	0.40	7.00	9.00	0.41	9.41
Demand No. 46										
Department of Health & Family Welfare										
A. Health Wing										
1	Safdarjung Hospital & VMC, New Delhi	22.44	35.24	57.68	32.34	40.59	72.93	39.20	53.70	92.90
2	Dr. RMLHospital & SPM, PGIMER, New Delhi	10.80	18.39	29.19	21.58	19.57	41.15	25.90	25.51	51.41
3	Kalawati Saran Children's Hospital, New Delhi	3.52	5.70	9.22	4.22	5.91	10.13	6.60	5.72	12.32
4	All India Institute of Medical Sciences, New Delhi	80.00	116.00	196.00	64.00	124.00	188.00	64.80	116.00	180.80
5	Lady Harding Medical College & S.K. Hospital	13.50	40.50	54.00	17.62	41.02	58.64	33.75	40.50	74.25

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MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 PGIMER, Chandigarh	15.20	50.54	65.74	26.60	50.54	77.14	19.00	50.54	69.54
7 JIPMER, Puducherry	63.40	14.40	77.80	71.40	31.53	102.93	57.82	35.40	93.22
8 National Cancer Control Programme	86.40	2.88	89.28	47.52	2.88	50.40	57.60	2.88	60.48
9 Grants to Kasturba Health Society, Wardha	3.92	...	3.92	7.25	...	7.25	10.39	...	10.39
10 National Vector Borne Disease Control Programme (Including Filaria & Kala Azar)	160.00	2.58	162.58	163.79	2.68	166.47	193.62	2.98	196.60
11 National TB Control Programme	96.12	...	96.12	96.12	...	96.12	99.00	...	99.00
12 National Leprosy Eradication Programme	13.60	...	13.60	8.94	...	8.94	14.85	...	14.85
13 National Blindness Control Programme	77.00	...	77.00	94.52	...	94.52	137.50	...	137.50
14 Development of Nursing Services	14.25	...	14.25	13.49	...	13.49	17.10	...	17.10
15 National Institute of Mental Health & Neuro-Sciences, Bangalore	12.25	8.05	20.30	12.25	8.05	20.30	15.05	8.75	23.80
16 All India Institute of Speech & Hearing, Mysore	3.20	1.20	4.40	3.20	1.20	4.40	5.60	1.20	6.80
17 National Aids Control Programme	268.95	...	268.95	295.18	...	295.18	363.00	...	363.00
18 Direction & Administration	195.21	4.15	199.36	204.54	4.86	209.40	337.75	5.87	343.62
19 Discretionary Grant	...	0.35	0.35	...	0.21	0.21	...	0.35	0.35
20 National Medical Library	1.86	0.90	2.76	3.28	0.96	4.24	4.61	1.05	5.66
21 Central Government Health Scheme	19.20	158.40	177.60	19.20	176.64	195.84	24.00	160.32	184.32
22 Contraception	385.00	...	385.00	359.40	...	359.40	395.02	...	395.02
Total	1545.82	459.28	2005.10	1566.44	510.64	2077.08	1922.16	510.77	2432.93
B. Family Welfare Wing									
1 Urban Family Welfare Services	116.70	...	116.70	125.14	...	125.14	149.86	...	149.86
2 RCH-II Flexible Pool (Pro-women Components)	1546.11	...	1546.11	1546.10	...	1546.10	1119.65	...	1119.65
Total	1662.81	...	1662.81	1671.24	...	1671.24	1269.51	...	1269.51
Total (A+B)	3208.63	459.28	3667.91	3237.68	510.64	3748.32	3191.67	510.77	3702.44
Demand No.47									
Department of AYUSH									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	6.14	15.19	21.33	5.81	9.60	15.41	8.10	10.61	18.71
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.15	...	0.15	0.08	0.06	0.14	0.28	0.08	0.36
3 Central Council for Research in Homoeopathy, New Delhi	10.09	3.47	13.56	6.93	4.14	11.07	8.06	4.28	12.34
4 Central Council for Research in Unani Medicine, New Delhi	6.80	5.33	12.13	3.74	1.00	4.74	5.40	...	5.40
5 Central Council for Research in Yoga & Naturopathy, New Delhi	1.50	...	1.50	0.82	0.18	1.00	5.00	0.98	5.98
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.45	1.45	...	1.45	1.45	...	1.45	1.45
Total	24.68	25.44	50.12	17.38	16.43	33.81	26.84	17.40	44.24
Demand No.56									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	103.20	...	103.20	103.20	...	103.20	151.00	...	151.00
Total	103.20	...	103.20	103.20	...	103.20	151.00	...	151.00
Demand No.57									
Department of School Education and Literacy									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	99.84	...	99.84	160.00	...	160.00
2 National Council for Teacher Education	4.00	...	4.00

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MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Support to NGOs/Institutes/ SRCs for Adult Education and skill Development	21.90	...	21.90	21.90	...	21.90	21.00	...	21.00
4 Adult Education and Skill Development Scheme	96.60	...	96.60	49.20	...	49.20	106.20	...	106.20
5 Kendriya Vidyalaya Sangathan	90.00	208.00	298.00	296.00	214.20	510.20	90.00	224.70	314.70
6 Special Navodaya Vidyalaya	310.50	52.02	362.52	378.40	85.71	464.11	308.00	89.87	397.87
7 Vocationalization of Education	6.00	...	6.00	...	...	...	11.10	...	11.10
8 Information & Communication Technology in Schools	75.00	...	75.00	75.00	...	75.00	90.00	...	90.00
9 Access & Equity	3.00	...	3.00	...	...	...	...	...	...
10 Scheme for Universal Access & Quality Education at Secondary Stage (SUCCESS)	391.50	...	391.50	...	...	...	655.50	...	655.50
11 New Model Schools	...	...	...	...	...	...	286.00	...	286.00
Adult Education									
12 Directorate of Adult Education	...	...	...	2.40	0.54	2.94	3.60	0.58	4.18
13 National Literacy Mission Authority	...	...	...	2.00	...	2.00	...	...	...
14 Literacy Programmes for 35+ age group.	...	...	...	...	...	...	4.50	...	4.50
Total	1158.50	260.02	1418.52	924.74	300.45	1225.19	1735.90	315.15	2051.05
Demand No.58									
Department of Higher Education									
1 University Grants Commission	750.60	491.63	1242.23	570.73	584.67	1155.40	1087.63	602.83	1690.46
2 Indira Gandhi National Open University	32.40	0.30	32.70	32.40	...	32.40	36.00	0.30	36.30
3 Community Polytechnics	6.00	...	6.00	0.60	...	0.60	5.85	...	5.85
4 National Institute of Technical Teachers' Training & Research	7.20	5.56	12.76	4.47	5.12	9.59	9.00	5.40	14.40
5 Sant Longowal Institute of Engineering & Technology	7.80	3.15	10.95	0.45	3.15	3.60	6.30	3.30	9.60
6 Upgradation of existing/setting up of new Polytechnics	30.00	...	30.00	0.01	...	0.01	66.00	...	66.00
7 National Council for Promotion of Urdu Language	5.22	...	5.22	5.22	...	5.22	5.70	...	5.70
8 Rashtriya Sanskrit Sansthan	9.90	5.63	15.53	9.90	5.99	15.89	10.50	6.25	16.75
9 Central Institute of Indian Language	7.68	...	7.68	6.08	...	6.08	10.20	...	10.20
10 Kendriya Hindi Sansthan	4.20	...	4.20	1.48	...	1.48	1.24	...	1.24
11 Central Hindi Directorate	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70
Total	863.70	506.27	1369.97	634.04	598.93	1232.97	1241.12	618.08	1859.20
Demand No. 64									
Ministry of Micro, Small & Medium Enterprises									
1 Rural Employment Generation Programme	133.50	...	133.50	133.50	...	133.50	...	...	...
2 Coir Industries	3.00	...	3.00	3.00	...	3.00	...	...	...
3 Prime Minister Rozgar Yojana	96.00	...	96.00	96.00	...	96.00	...	...	...
4 Promotional Services Institutions & Programmes	1.60	...	1.60	1.60	...	1.60	3.85	...	3.85
5 MSME Cluster Development Programme & MSME growth	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
6 Credit Support Programme	27.00	...	27.00	27.00	...	27.00	32.00	...	32.00
7 MDA Programme	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
8 Development of SSI - NSIC	6.00	...	6.00	6.00	...	6.00	2.30	...	2.30

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9 Promotion & Handholding of Micro & Small Enterprises	2.25	...	2.25
10 International Co-operation among Small & Medium Enterprises	...	...	...	...	...	...	20.00	...	20.00
11 Rajiv Gandhi Udyani Mitra Yojna	...	...	...	...	...	...	1.50	...	1.50
12 Prime Minister's Employment Generation Programme	...	...	...	...	...	...	247.00	...	247.00
13 Workshed Scheme for Khadi Artisans	...	...	...	...	...	...	7.50	...	7.50
14 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	...	...	...	...	...	3.00	...	3.00
15 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries.	...	...	...	...	...	...	7.50	...	7.50
16 Scheme of fund for Regeneration of Traditional Industries	...	...	...	...	...	...	6.30	...	6.30
Total	271.85	...	271.85	269.60	...	269.60	335.95	...	335.95
Demand No.69									
Ministry of Panchayati Raj									
1 Panchayat Mahila Evam Yuva Shakti Abhiyan	...	...	...	4.00	...	4.00	4.00	...	4.00
2 Rashtriya Gram Swaraj Yojna	...	...	...	39.92	...	39.92	30.00	...	30.00
Total	...	...	...	43.92	...	43.92	34.00	...	34.00
Demand No.80									
Department of Rural Development									
1 National Rural Employment Guarantee Scheme	...	...	...	3996.00	...	3996.00	5328.00	...	5328.00
2 Sampurna Gramin Rozgar Yojana (SGRY)	840.00	...	840.00	1140.00	...	1140.00	...	...	...
3 Swarajayanti Gram Swarozgar Yojana (SGSY)	720.00	...	720.00	720.00	...	720.00	860.00	...	860.00
Total	1560.00	...	1560.00	5856.00	...	5856.00	6188.00	...	6188.00
Demand No. 88									
Ministry of Social Justice & Empowerment									
1 Special Central Assistance for SCP	137.99	...	137.99	146.70	...	146.70	140.73	...	140.73
2 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	11.70	...	11.70	11.82	...	11.82	11.70	...	11.70
3 Assistance to Voluntary Organisations for Welfare of SCs	10.08	...	10.08	10.08	...	10.08	10.08	...	10.08
4 Grants under Article 275(1) of the Constitution pre-exam. Training Centre for SCs	1.18	...	1.18	1.31	...	1.31	1.44	...	1.44
5 National Commission for SCs	...	1.97	1.97	...	2.07	2.07	...	2.30	2.30
6 Share Capital to SCs Development Corporation	5.70	...	5.70	5.70	...	5.70	5.70	...	5.70
7 Self Employment Scheme of Liberation and Rehabilitation of Scavengers	15.00	...	15.00	16.67	...	16.67	30.00	...	30.00
8 Assistance to Voluntary Organisations for BCs	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
9 Deendayal Disabled Rehabilitation Scheme	18.60	...	18.60	20.70	...	20.70	18.15	...	18.15
10 National Institute of Social Defence	1.65	0.20	1.85	1.65	0.18	1.83	1.65	0.20	1.85
11 National Institute of Visually Handicapped, Dehradun	1.50	1.53	3.03	2.64	1.50	4.14	...	...	...
12 National Institute of Orthopaedically handicapped Kolkata	1.20	0.99	2.19	1.50	0.97	2.47	...	...	...
13 National Institute for Hearing Handicapped, Mumbai	2.25	1.61	3.86	2.25	1.59	3.84	...	...	...
14 National Institute for Rehabilitation Research & Training, Cuttack	2.10	1.35	3.45	2.70	1.33	4.03	...	...	...

STATEMENT 20

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 Pt. Deendayal Institute for Physically Handicapped New Delhi	0.30	1.38	1.68	0.74	1.35	2.09	...	...	...
16 National Institute for Mentally Handicapped Secunderabad	3.90	0.90	4.80	3.90	0.87	4.77	...	...	...
17 National Institute for Multiple Handicapped	2.85	...	2.85	0.75	...	0.75	...	...	...
18 National Institute for Disabled Handicapped	...	...	...	...	...	...	14.10	8.09	22.19
19 Aids and appliances for the Handicapped	18.60	...	18.60	17.71	...	17.71	20.85	...	20.85
20 Spinal Injury Centre	0.60	...	0.60	0.60	...	0.60	0.33	...	0.33
21 Implementation of the Persons with Disabilities Act including scheme for Disabilities	3.81	...	3.81	3.93	...	3.93	4.65	...	4.65
22 Distribution Expenses of Commodity Assistance under bilateral agreements	...	1.20	1.20	...	1.61	1.61	...	0.18	0.18
23 Assistance to Voluntary Organisation for Old age homes	6.30	...	6.30	5.40	0.06	5.46	9.51	...	9.51
24 Assistance to Voluntary Organisations for providing Social Defence services	1.50	...	1.50	1.35	...	1.35	1.50	...	1.50
25 Information and Mass Education Cell	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
26 National Handicapped Finance & Dev.Corpn.	2.10	...	2.10	3.33	...	3.33	2.70	...	2.70
27 Employment of Physically Challenged	...	...	...	...	...	...	4.50	...	4.50
28 National Finance & Development Corporation for weaker section	28.50	...	28.50	27.60	...	27.60	31.85	...	31.85
29 Lump sum allocation for NE & Sikkim	21.29	...	21.29	23.82	...	23.82	25.68	...	25.68
30 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	5.15	2.29	7.44	4.98	2.55	7.53	4.41	2.66	7.07
Total	307.87	13.42	321.29	321.85	14.08	335.93	343.55	13.43	356.98
Demand No. 91									
Ministry of Steel									
1 Scheme for promotion of R&D in Iron and Steel Sector	...	...	...	1.00	...	1.00	18.50	...	18.50
Total	...	...	...	1.00	...	1.00	18.50	...	18.50
Demand No.92									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	36.00	...	36.00	33.00	...	33.00	40.00	...	40.00
2 Marketing and Export Promotion Scheme	10.50	...	10.50	10.00	...	10.00	12.00	...	12.00
3 Handloom Weavers Comprehensive Welfare Scheme	39.00	...	39.00	38.00	...	38.00	40.00	...	40.00
4 Mill Gate Price Scheme	4.50	...	4.50	6.00	...	6.00	7.50	...	7.50
5 Diversified Handloom Development Scheme	4.50	...	4.50	3.00	...	3.00	5.50	...	5.50
Handicraft Sector									
6 Ambedkar Hastshilp Yojana	13.20	...	13.20	12.00	...	12.00	18.00	...	18.00
7 Design & Technology Upgradation	3.30	...	3.30	3.00	...	3.00	4.20	...	4.20
8 Marketing Support, Services & Export Promotion	12.60	...	12.60	12.00	...	12.00	17.50	...	17.50
9 Research & Development	1.80	...	1.80	1.50	...	1.50	2.70	...	2.70
10 Handicraft Artisans Comprehensive Welfare Scheme	31.80	...	31.80	23.00	...	23.00	24.00	...	24.00
11 Human Resource Development Scheme	1.80	...	1.80	1.50	...	1.50	1.80	...	1.80

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12 Integrated Package for J&K	1.50	...	1.50	1.00	...	1.00	...	...	...
Sericulture Industry									
13 R&D, Training & IT Initiatives	4.20	...	4.20	4.20	...	4.20	4.20	...	4.20
14 Seed Organisation and HRD	3.90	...	3.90	3.90	...	3.90	3.90	...	3.90
15 Catalytic Development Programme	24.30	...	24.30	24.30	...	24.30	29.60	...	29.60
16 Quality Certificate Systems	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
Wool Sector			...			...			...
17 CFC for Integrated Wool Processing	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
18 Other Schemes under Ministry of Textiles benefiting women	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
Total	198.00	...	198.00	181.50	...	181.50	216.00	...	216.00
Demand No.94									...
Ministry of Tribal Affairs									...
1 SCA to Tribal Sub Plan	816.71	...	816.71	200.01	...	200.01	225.00	...	225.00
2 Grants under Article 275(1) of the Constitution	...	...	...	120.00	...	120.00	124.80	...	124.80
3 Discretionary Grant by Ministers	...	...	...	0.01	...	0.01	0.01	...	0.01
4 Upgradation of Merit	2.22	...	2.22	0.85	...	0.85	1.00	...	1.00
5 Vocational Training Centres in Tribal Areas	6.00	...	6.00	3.35	...	3.35	3.50	...	3.50
6 Rajiv Gandhi National Fellowship	26.29	...	26.29	13.00	...	13.00	16.00	...	16.00
7 Research Education & Mass Education, Tribal Festivals and others (Component: Exchange of visits)	...	...	...	0.09	...	0.09	0.13	...	0.13
Total	851.22	...	851.22	337.31	...	337.31	370.44	...	370.44
Demand No.96									
Chandigarh	37.43	60.61	98.04	34.85	62.71	97.56	36.18	64.86	101.04
Demand No.105									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	58.50	20.27	78.77	29.78	21.94	51.72	68.00	22.00	90.00
2 National Service Scheme	48.00	6.55	54.55	52.60	5.94	58.54	86.00	6.60	92.60
3 Promotion of National Integration	11.50	...	11.50	9.30	...	9.30	7.20	...	7.20
4 Youth Hostels	1.25	...	1.25	3.60	...	3.60	...	...	...
5 Scouting & Guiding	1.80	...	1.80	1.80	...	1.80	...	...	...
6 National Service Volunteers Scheme	13.50	...	13.50	8.00	...	8.00	14.00	...	14.00
7 Rashtriya Sadbhavana Yojna	8.00	...	8.00	5.00	...	5.00	8.50	...	8.50
8 Promotion of Adventure	3.10	0.15	3.25	3.60	...	3.60	4.15	0.50	4.65
9 Promotion of Youth Activities & Training	3.50	...	3.50	3.50	...	3.50	1.80	...	1.80
10 Institute of Youth Development	8.00	...	8.00	8.00	...	8.00	...	...	...
11 Commonwealth Youth Programme	0.18	...	0.18	0.18	...	0.18	...	...	...
12 Scheme relating to Talent Search and Training	8.00	...	8.00	3.00	...	3.00	5.00	...	5.00
Total	165.33	26.97	192.30	128.36	27.88	156.24	194.65	29.10	223.75
GRAND TOTAL (PART B)	8943.98	1352.46	10296.44	12387.82	1531.61	13919.43	14632.52	1569.54	16202.06
GRAND TOTAL (PART A and B)	17246.70	1390.18	18636.88	20778.19	1569.90	22348.09	25997.96	1663.71	27661.67

Note: For scheme details and other information, the Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the concerned Ministries/Departments may be referred to.