

**CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS****STATEMENT 12**  
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>MINISTRY OF AGRICULTURE</b>	<b>8050.00</b>	...	<b>8050.00</b>	<b>8131.94</b>	...	<b>8131.94</b>	<b>9660.00</b>	...	<b>9660.00</b>
Department of Agriculture and Cooperation	5520.00	...	5520.00	5887.94	...	5887.94	6900.00	...	6900.00
Department of Agricultural Research and Education	1620.00	...	1620.00	1434.00	...	1434.00	1760.00	...	1760.00
Department of Animal Husbandry, Dairying and Fisheries	910.00	...	910.00	810.00	...	810.00	1000.00	...	1000.00
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>4596.00</b>	<b>1971.29</b>	<b>6567.29</b>	<b>2876.10</b>	<b>1872.12</b>	<b>4748.22</b>	<b>3550.00</b>	<b>2370.00</b>	<b>5920.00</b>
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>254.00</b>	<b>1028.36</b>	<b>1282.36</b>	<b>215.00</b>	<b>394.18</b>	<b>609.18</b>	<b>495.00</b>	<b>1685.61</b>	<b>2180.61</b>
Department of Chemicals and Petrochemicals	209.00	35.40	244.40	170.00	...	170.00	295.00	6.68	301.68
Department of Fertilisers	45.00	992.96	1037.96	45.00	394.18	439.18	200.00	1678.93	1878.93
<b>MINISTRY OF CIVIL AVIATION</b>	<b>200.00</b>	<b>12147.09</b>	<b>12347.09</b>	<b>160.00</b>	<b>11078.75</b>	<b>11238.75</b>	<b>190.00</b>	<b>9841.00</b>	<b>10031.00</b>
<b>MINISTRY OF COAL</b>	<b>250.00</b>	<b>5049.69</b>	<b>5299.69</b>	<b>377.00</b>	<b>4516.97</b>	<b>4893.97</b>	<b>300.00</b>	<b>6597.00</b>	<b>6897.00</b>
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>1975.00</b>	<b>2.00</b>	<b>1977.00</b>	<b>2442.36</b>	<b>2.00</b>	<b>2444.36</b>	<b>2160.00</b>	...	<b>2160.00</b>
Department of Commerce	1475.00	2.00	1477.00	1505.00	2.00	1507.00	1560.00	...	1560.00
Department of Industrial Policy and Promotion	500.00	...	500.00	937.36	...	937.36	600.00	...	600.00
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>2155.00</b>	<b>25470.76</b>	<b>27625.76</b>	<b>1935.00</b>	<b>16387.76</b>	<b>18322.76</b>	<b>2655.00</b>	<b>21331.74</b>	<b>23986.74</b>
Department of Posts	315.00	...	315.00	285.00	...	285.00	600.00	...	600.00
Department of Telecommunications	340.00	25221.97	25561.97	250.00	16138.97	16388.97	375.00	21059.60	21434.60
Department of Information Technology	1500.00	248.79	1748.79	1400.00	248.79	1648.79	1680.00	272.14	1952.14
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>298.00</b>	<b>166.71</b>	<b>464.71</b>	<b>210.00</b>	<b>82.49</b>	<b>292.49</b>	<b>304.00</b>	<b>49.64</b>	<b>353.64</b>
Department of Consumer Affairs	213.00	...	213.00	150.00	...	150.00	209.00	...	209.00
Department of Food and Public Distribution	85.00	166.71	251.71	60.00	82.49	142.49	95.00	49.64	144.64
<b>MINISTRY OF CORPORATE AFFAIRS*</b>	<b>47.00</b>	...	<b>47.00</b>	<b>47.00</b>	...	<b>47.00</b>	<b>33.00</b>	...	<b>33.00</b>
<b>MINISTRY OF CULTURE</b>	<b>557.00</b>	...	<b>557.00</b>	<b>470.00</b>	...	<b>470.00</b>	<b>600.00</b>	...	<b>600.00</b>
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>80.00</b>	...	<b>80.00</b>	<b>80.00</b>	...	<b>80.00</b>	<b>81.00</b>	...	<b>81.00</b>
<b>MINISTRY OF EARTH SCIENCES</b>	<b>690.00</b>	...	<b>690.00</b>	<b>437.00</b>	...	<b>437.00</b>	<b>750.00</b>	...	<b>750.00</b>
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>1351.00</b>	...	<b>1351.00</b>	<b>1400.00</b>	...	<b>1400.00</b>	<b>1500.00</b>	...	<b>1500.00</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>500.00</b>	...	<b>500.00</b>	<b>300.00</b>	...	<b>300.00</b>	<b>579.00</b>	...	<b>579.00</b>
<b>MINISTRY OF FINANCE</b>	<b>825.69</b>	...	<b>825.69</b>	<b>748.44</b>	...	<b>748.44</b>	<b>2776.00</b>	...	<b>2776.00</b>
Department of Economic Affairs	824.69	...	824.69	747.69	...	747.69	2766.00	...	2766.00
Department of Expenditure	1.00	...	1.00	0.75	...	0.75	10.00	...	10.00
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>250.00</b>	...	<b>250.00</b>	<b>200.00</b>	...	<b>200.00</b>	<b>290.00</b>	...	<b>290.00</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>14363.00</b>	...	<b>14363.00</b>	<b>13390.00</b>	...	<b>13390.00</b>	<b>16534.00</b>	...	<b>16534.00</b>
Department of Health and Family Welfare	13875.00	...	13875.00	13000.00	...	13000.00	15580.00	...	15580.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	488.00	...	488.00	390.00	...	390.00	534.00	...	534.00
Department of Health Research**	...	...	...	...	...	...	420.00	...	420.00
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>460.00</b>	<b>2035.22</b>	<b>2495.22</b>	<b>325.00</b>	<b>2035.22</b>	<b>2360.22</b>	<b>360.00</b>	<b>2996.63</b>	<b>3356.63</b>
Department of Heavy Industry	450.00	2035.22	2485.22	315.00	2035.22	2350.22	350.00	2996.63	3346.63
Department of Public Enterprises	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
<b>MINISTRY OF HOME AFFAIRS</b>	<b>459.00</b>	...	<b>459.00</b>	<b>254.50</b>	...	<b>254.50</b>	<b>800.00</b>	...	<b>800.00</b>
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>	<b>500.00</b>	<b>6388.55</b>	<b>6888.55</b>	<b>500.00</b>	<b>5826.24</b>	<b>6326.24</b>	<b>850.00</b>	<b>7769.86</b>	<b>8619.86</b>
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>28674.00</b>	...	<b>28674.00</b>	<b>25452.95</b>	...	<b>25452.95</b>	<b>34400.00</b>	...	<b>34400.00</b>
Department of School Education and Literacy	22191.00	...	22191.00	22191.00	...	22191.00	26800.00	...	26800.00

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MINISTRY/DEPARTMENT	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Higher Education	6483.00	...	6483.00	3261.95	...	3261.95	7600.00	...	7600.00
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>475.00</b>	...	<b>475.00</b>	<b>400.00</b>	...	<b>400.00</b>	<b>700.00</b>	...	<b>700.00</b>
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>345.00</b>	...	<b>345.00</b>	<b>519.52</b>	...	<b>519.52</b>	<b>800.00</b>	...	<b>800.00</b>
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>245.00</b>	...	<b>245.00</b>	<b>120.00</b>	...	<b>120.00</b>	<b>260.00</b>	...	<b>260.00</b>
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES***</b>	<b>1642.00</b>	<b>48.25</b>	<b>1690.25</b>	<b>1500.00</b>	<b>48.25</b>	<b>1548.25</b>	<b>1794.00</b>	<b>60.00</b>	<b>1854.00</b>
<b>MINISTRY OF MINES</b>	<b>160.00</b>	<b>1220.29</b>	<b>1380.29</b>	<b>196.00</b>	<b>1448.29</b>	<b>1644.29</b>	<b>200.00</b>	<b>1960.00</b>	<b>2160.00</b>
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>500.00</b>	...	<b>500.00</b>	<b>350.00</b>	...	<b>350.00</b>	<b>1000.00</b>	...	<b>1000.00</b>
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>628.00</b>	<b>384.16</b>	<b>1012.16</b>	<b>484.00</b>	<b>637.58</b>	<b>1121.58</b>	<b>620.00</b>	<b>647.00</b>	<b>1267.00</b>
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>100.00</b>	...	<b>100.00</b>	<b>100.00</b>	...	<b>100.00</b>	<b>110.00</b>	...	<b>110.00</b>
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>90.00</b>	...	<b>90.00</b>	<b>71.96</b>	...	<b>71.96</b>	<b>138.00</b>	...	<b>138.00</b>
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	<b>38902.06</b>	<b>38902.06</b>	...	<b>35724.55</b>	<b>35724.55</b>	<b>25.00</b>	<b>46540.00</b>	<b>46565.00</b>
<b>MINISTRY OF PLANNING</b>	<b>90.00</b>	...	<b>90.00</b>	<b>51.00</b>	...	<b>51.00</b>	<b>602.00</b>	...	<b>602.00</b>
<b>MINISTRY OF POWER</b>	<b>5483.00</b>	<b>27670.26</b>	<b>33153.26</b>	<b>4350.00</b>	<b>26340.38</b>	<b>30690.38</b>	<b>6000.00</b>	<b>34460.10</b>	<b>40460.10</b>
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>36560.00</b>	<b>4500.00</b>	<b>41060.00</b>	<b>37360.00</b>	<b>4500.00</b>	<b>41860.00</b>	<b>42400.00</b>	<b>7000.00</b>	<b>49400.00</b>
Department of Rural Development	27500.00	4500.00	32000.00	28500.00	4500.00	33000.00	31500.00	7000.00	38500.00
Department of Land Resources	1500.00	...	1500.00	1400.00	...	1400.00	2400.00	...	2400.00
Department of Drinking Water Supply	7560.00	...	7560.00	7460.00	...	7460.00	8500.00	...	8500.00
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>3271.00</b>	...	<b>3271.00</b>	<b>3013.00</b>	...	<b>3013.00</b>	<b>3630.00</b>	...	<b>3630.00</b>
Department of Science and Technology	1526.00	...	1526.00	1270.00	...	1270.00	1530.00	...	1530.00
Department of Scientific and Industrial Research	1070.00	...	1070.00	1060.00	...	1060.00	1200.00	...	1200.00
Department of Biotechnology	675.00	...	675.00	683.00	...	683.00	900.00	...	900.00
<b>MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS</b>	<b>13258.32</b>	<b>5602.27</b>	<b>18860.59</b>	<b>13079.82</b>	<b>4590.34</b>	<b>17670.16</b>	<b>14050.00</b>	<b>10109.00</b>	<b>24159.00</b>
Department of Shipping	759.00	3512.27	4271.27	580.50	2500.34	3080.84	600.00	6009.00	6609.00
Department of Road Transport and Highways	12499.32	2090.00	14589.32	12499.32	2090.00	14589.32	13450.00	4100.00	17550.00
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>2001.00</b>	...	<b>2001.00</b>	<b>2200.00</b>	...	<b>2200.00</b>	<b>2400.00</b>	...	<b>2400.00</b>
<b>DEPARTMENT OF SPACE</b>	<b>3420.00</b>	...	<b>3420.00</b>	<b>2831.00</b>	...	<b>2831.00</b>	<b>3600.00</b>	...	<b>3600.00</b>
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>92.00</b>	...	<b>92.00</b>	<b>73.00</b>	...	<b>73.00</b>	<b>129.00</b>	...	<b>129.00</b>
<b>MINISTRY OF STEEL</b>	<b>66.00</b>	<b>6137.70</b>	<b>6203.70</b>	<b>66.00</b>	<b>4259.81</b>	<b>4325.81</b>	<b>34.00</b>	<b>9509.00</b>	<b>9543.00</b>
<b>MINISTRY OF TEXTILES</b>	<b>2243.00</b>	...	<b>2243.00</b>	<b>2323.00</b>	...	<b>2323.00</b>	<b>2500.00</b>	...	<b>2500.00</b>
<b>MINISTRY OF TOURISM</b>	<b>953.00</b>	<b>73.35</b>	<b>1026.35</b>	<b>953.00</b>	<b>73.35</b>	<b>1026.35</b>	<b>1000.00</b>	...	<b>1000.00</b>
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>503.00</b>	...	<b>503.00</b>	<b>503.00</b>	...	<b>503.00</b>	<b>805.00</b>	...	<b>805.00</b>
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>2300.00</b>	<b>2865.75</b>	<b>5165.75</b>	<b>3008.38</b>	<b>2077.34</b>	<b>5085.72</b>	<b>2500.00</b>	<b>2978.36</b>	<b>5478.36</b>
<b>MINISTRY OF WATER RESOURCES</b>	<b>600.00</b>	...	<b>600.00</b>	<b>550.00</b>	...	<b>550.00</b>	<b>600.00</b>	...	<b>600.00</b>
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>5793.00</b>	...	<b>5793.00</b>	<b>5793.00</b>	...	<b>5793.00</b>	<b>7200.00</b>	...	<b>7200.00</b>
<b>MINISTRY OF YOUTH AFFAIRS &amp; SPORTS</b>	<b>700.00</b>	...	<b>700.00</b>	<b>700.00</b>	...	<b>700.00</b>	<b>890.00</b>	...	<b>890.00</b>
<b>RAILWAYS</b>	<b>6886.31</b>	<b>23389.00</b>	<b>30275.31</b>	<b>8121.31</b>	<b>21772.11</b>	<b>29893.42</b>	<b>7100.00</b>	<b>29626.10</b>	<b>36726.10</b>
<b>GRAND TOTAL</b>	<b>154939.32</b>	<b>165052.76</b>	<b>319992.08</b>	<b>148669.28</b>	<b>143667.73</b>	<b>292337.01</b>	<b>179954.00</b>	<b>195531.04</b>	<b>375485.04</b>

\* In Budget 2007-08, the name was "Ministry of Company Affairs".

\*\* It is a new Department under "Ministry of Health and Family Welfare".

\*\*\* In Budget 2007-08, it was "Ministry of Agro and Rural Industries and Ministry of Small Scale Industries"; it has now been merged and renamed.