

## STATEMENT 8

## STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

DETAILS	Budget 2007-2008	Revised 2007-2008	Budget 2008-2009
1. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	165.00	165.00	200.00
2. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	85.00	85.00	100.00
3. Purchase of Coins from SPMCIL	253.20	...	...
4. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	735.21	461.81	947.97
5. Construction of office Buildings for Police	435.70	521.60	540.80
6. Indo-Pak Border Works	25.33	67.13	124.00
7. Construction of Residential accommodation for Police	278.80	255.70	284.04
8. Indo-Bangladesh Border Works	560.97	560.97	484.23
9. Construction of National Highways through BRDB	388.42	237.20	201.50
10. Construction of Residential Buildings by CPWD	124.16	129.74	123.19
11. Construction of Office Buildings by CPWD	177.05	237.15	227.63
12. Atomic Energy	452.96	463.55	510.46
13. Capital outlay for construction of Defence Accounts Deptt - other buildings	23.77	25.38	38.58
<b>14. Purchase of Ready-built Accommodation for CBDT</b>	<b>8.47</b>	<b>8.19</b>	<b>201.00</b>
14.01 Office Buildings	1.00	7.00	198.00
14.02 Residential Buildings	7.47	1.19	3.00
<b>15. Purchase of ready-built Accommodation for CBEC</b>	<b>40.00</b>	<b>14.00</b>	<b>165.00</b>
15.01 Office Buildings	25.00	6.00	145.00
15.02 Residential Buildings	15.00	8.00	20.00
16. Capital Outlay on Special Protection Group	33.16	33.42	80.00
17. Capital Outlay on Disaster Management	19.45	6.20	26.20
18. Government's Contribution towards Recapitalisation of Regional Rural Banks (RRBs)	...	303.11	594.87
19. India Infrastructure Finance Company Limited (IIFCL)	200.00	700.00	200.00
20. Issue of Bonus Shares by BHEL	...	165.76	...
21. Capital Outlay on Central Reserve Force	171.00	136.10	181.25
22. Capital Outlay on Border Security Force	245.00	175.00	230.00
23. Capital Outlay on Indo-Tibetan Border Police	31.50	51.50	50.05
24. Capital Outlay on Central Industrial Security Force	12.30	8.95	21.00
25. Capital Outlay on Assam Rifles	115.00	115.00	125.00
26. Capital Outlay on Sashastra Seema Bal	135.00	70.00	138.12
27. Capital Outlay on Special Police	1850.00	436.00	2420.00
28. Capital Outlay on Delhi Police	51.75	41.00	55.00
29. Hi-Tech Surveillance & creation of infrastructure for Borders & Coastal Security	286.93	295.89	327.43
30. Export-Import Bank of India	100.00	100.00	100.00
31. Procurement of Anti-smuggling Equipment	100.20	65.20	150.20
32. Transfer to National Investment Fund	1651.00	1651.00	1165.00
33. Intelligence Bureau	50.38	49.27	50.38
34. Special Diplomatic Expenditure	404.62	394.34	411.33
35. Acquisition of RBI's stake in SBI	40000.00	35531.33	...
36. Lumpsum provision for funding initiatives for Social and Infrastructure Development	...	6000.00	...
37. Other Items	102.54	73.59	92.77
<b>Total</b>	<b>49313.87</b>	<b>49635.08</b>	<b>10567.00</b>

Note : Items above Rs. 20 crore in each case has been shown for better capturing of data.