

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
MINISTRY OF AGRICULTURE	207.00	207.00	...	243.54	229.54	14.00	319.27	311.54	7.73
<i>Department of Animal Husbandry, Dairying and Fisheries</i>									
1. Delhi Milk Scheme	207.00	207.00	...	243.54	229.54	14.00	319.27	311.54	7.73
DEPARTMENT OF ATOMIC ENERGY	1878.38	2148.56	-270.18	1360.17	2275.87	-915.70	2232.47	3047.03	-814.56
2. Fuel Fabrication Facilities	559.13	687.36	-128.23	589.90	722.00	-132.10	842.84	922.75	-79.91
3. Rajasthan Atomic Power Station	68.05	...	68.05	63.97	...	63.97	67.68	...	67.68
4. Fuel Inventory	1251.20	969.12	282.08	706.30	1046.34	-340.04	1321.95	1556.10	-234.15
5. Heavy Water Pool Management	...	492.08	-492.08	...	507.53	-507.53	...	568.18	-568.18
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	6935.10	5539.73	1395.37	6911.75	5707.20	1204.55	7117.65	6159.31	958.34
<i>Department of Posts</i>	6935.10	5539.73	1395.37	6911.75	5707.20	1204.55	7117.65	6159.31	958.34
6. Postal Services	6935.10	5539.73	1395.37	6911.75	5707.20	1204.55	7117.65	6159.31	958.34
MINISTRY OF DEFENCE	5373.13	5600.00	-226.87	5599.70	5824.00	-224.30	6137.94	6393.07	-255.13
7. Canteen Stores Department	5373.13	5600.00	-226.87	5599.70	5824.00	-224.30	6137.94	6393.07	-255.13
MINISTRY OF FINANCE	197.12	258.00	-60.88	195.55	300.52	-104.97	208.70	300.52	-91.82
<i>Department of Revenue</i>	197.12	258.00	-60.88	195.55	300.52	-104.97	208.70	300.52	-91.82
13. Opium and Alkaloid Factories	197.12	258.00	-60.88	195.55	300.52	-104.97	208.70	300.52	-91.82
MINISTRY OF POWER	342.00	342.00	...	336.79	336.79	...	320.76	320.76	...
14. Badarpur Thermal Power Station	342.00	342.00	...	336.79	336.79	...	320.76	320.76	...
MINISTRY OF SHIPPING	98.13	110.00	-11.87	103.13	115.00	-11.87	100.31	115.00	-14.69
15. Lighthouses & Lightships	98.13	110.00	-11.87	103.13	115.00	-11.87	100.31	115.00	-14.69
MINISTRY OF RAILWAYS	73442.46	73442.46	...	74363.76	74363.76	...	83697.00	83697.00	...
16. Indian Railways	73442.46	73442.46	...	74363.76	74363.76	...	83697.00	83697.00	...
GRAND TOTAL	88473.32	87647.75	825.57	89114.39	89152.68	-38.29	100134.10	100344.23	-210.13