

MINISTRY OF MINORITY AFFAIRS

DEMAND NO. 68

Ministry of Minority Affairs*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3969.31	170.00	4139.31	4534.96	165.04	4700.00	4534.96	165.04	4700.00	4599.98	100.02	4700.00
Recoveries	-82.13	...	-82.13	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3887.18	170.00	4057.18	4534.96	165.04	4700.00	4534.96	165.04	4700.00	4599.98	100.02	4700.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	17.80	...	17.80	19.14	...	19.14	20.01	...	20.01	21.99	...	21.99
2. Special Programme for Minorities	63.19	...	63.19	84.79	...	84.79	85.29	...	85.29	94.00	...	94.00
3. <i>Capital Outlay on Public Works</i>												
3.01 Office Building- Construction of Building	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Total-Establishment Expenditure of the Centre	80.99	...	80.99	103.93	...	103.93	105.30	...	105.30	115.99	0.01	116.00
Central Sector Schemes/Projects												
4. Computerization of Records and Strengthening of States Waqf Boards	13.74	...	13.74	20.10	...	20.10	20.10	...	20.10	...	...	...
5. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	...	...	...	...	...	...	...	...	...	20.66	...	20.66
6. <i>Education Empowerment</i>												
6.01 Pre-Matric Scholarship for Minorities	...	...	...	980.00	...	980.00	1269.00	...	1269.00	1220.30	...	1220.30
6.02 Post-Matric Scholarship for Minorities	...	...	...	692.00	...	692.00	500.00	...	500.00	496.01	...	496.01
6.03 Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)	...	...	...	522.00	...	522.00	402.00	...	402.00	366.43	...	366.43
6.04 Maulana Azad National Fellowship for Minority Students	...	...	...	153.00	...	153.00	153.00	...	153.00	155.00	...	155.00
6.05 Free Coaching and allied schemes for Minorities	...	...	...	74.00	...	74.00	74.00	...	74.00	75.00	...	75.00
6.06 Interest Subsidy on Educational loans for Overseas Studies	...	...	...	24.00	...	24.00	45.00	...	45.00	30.00	...	30.00
6.07 Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions etc	...	...	...	8.00	...	8.00	8.00	...	8.00	20.00	...	20.00
<i>Total- Education Empowerment</i>	...	...	...	<i>2453.00</i>	...	<i>2453.00</i>	<i>2451.00</i>	...	<i>2451.00</i>	<i>2362.74</i>	...	<i>2362.74</i>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Skill Development and Livelihoods												
7.01 Skill Development Initiatives	...	...	...	250.00	...	250.00	250.00	...	250.00	250.00	...	250.00
7.02 Nai Manzil - the Integrated Educational and Livelihood Initiative	...	...	...	140.00	...	140.00	120.00	...	120.00	140.00	...	140.00
7.03 Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)	...	...	...	30.00	...	30.00	50.00	...	50.00	50.00	...	50.00
7.04 Scheme for Leadership Development of Minority Women	...	...	...	15.00	...	15.00	17.00	...	17.00	15.00	...	15.00
7.05 Grants in aid to State Channelising Agencies (SCAs) for implementation of NMDFC Programmes	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
7.06 Equity contribution to National Minorities Development ad Finance Corporation (NMDFC)	...	...	...	...	165.02	165.02	...	165.03	165.03	...	100.00	100.00
Total- Skill Development and Livelihoods	...	...	...	437.00	165.02	602.02	439.00	165.03	604.03	457.00	100.00	557.00
8. Special Programmes of Minorities												
8.01 Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities	...	...	...	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
8.02 Hamari Dharohar for conservation and protection of culture and heritage of Minorities	...	...	...	6.00	...	6.00	6.00	...	6.00	8.00	...	8.00
8.03 Scheme for containing population decline of small minority community	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Total- Special Programmes of Minorities	...	...	...	65.00	...	65.00	65.00	...	65.00	72.00	...	72.00
Total-Central Sector Schemes/Projects	13.74	...	13.74	2975.10	165.02	3140.12	2975.10	165.03	3140.13	2912.40	100.00	3012.40
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
9. National Commission for Minorities	7.26	...	7.26	8.62	...	8.62	8.92	...	8.92	9.30	...	9.30
10. Special Officer for Linguistic Minorities	1.86	...	1.86	2.32	...	2.32	1.90	...	1.90	2.30	...	2.30
Total-Statutory and Regulatory Bodies	9.12	...	9.12	10.94	...	10.94	10.82	...	10.82	11.60	...	11.60
Autonomous Bodies												
11. Maulana Azad Education Foundation (MAEF)	113.00	...	113.00	125.01	...	125.01	123.76	...	123.76	90.00	...	90.00
Total-Other Central Sector Expenditure	122.12	...	122.12	135.95	...	135.95	134.58	...	134.58	101.60	...	101.60
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Minorities												
12. Education Empowerment												
12.01 Pre-Matric Scholarship for Minorities	1108.14	...	1108.14	...	...	...	...	...	...	...	...	...
	-82.12	...	-82.12	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	1026.02	...	1026.02	...	...	...	...	...	...	...	...	...
12.02 Post-Matric Scholarship for Minorities	479.72	...	479.72	...	...	...	...	...	...	...	...	...
12.03 Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate)	388.79	...	388.79	...	...	...	...	...	...	...	...	...
12.04 Maulana Azad National Fellowship for Minority Students	124.87	...	124.87	...	...	...	...	...	...	...	...	...
12.05 Free Coaching and allied schemes for Minorities	45.59	...	45.59	...	...	...	...	...	...	...	...	...
12.06 Interest Subsidy on Educational loans for Overseas Studies	17.00	...	17.00	...	...	...	...	...	...	...	...	...
12.07 Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions etc	6.18	...	6.18	...	...	...	...	...	...	...	...	...
<i>Total- Education Empowerment</i>	2088.17	...	2088.17	...	...	...	...	...	...	...	...	...
13. Skill Development and Livelihoods												
13.01 Seekho aur Kamao - Skill Development Initiatives	199.80	...	199.80	...	...	...	...	...	...	...	...	...
13.02 Nai Manzil - the Integrated Educational and Livelihood Initiative	93.73	...	93.73	...	...	...	...	...	...	...	...	...
13.03 Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)	21.80	...	21.80	...	...	...	...	...	...	...	...	...
13.04 Scheme for Leadership Development of Minority Women	15.19	...	15.19	...	...	...	...	...	...	...	...	...
13.05 Grants in aid to State Channelising Agencies (SCAs) for implementation of NMDFC Programmes	0.30	...	0.30	...	...	...	...	...	...	...	...	...
13.06 Equity contribution to National Minorities Development and Finance Corporation (NMDFC)	...	170.00	170.00	...	...	...	...	...	...	...	...	...
<i>Total- Skill Development and Livelihoods</i>	330.82	170.00	500.82	...	...	...	...	...	...	...	...	...
14. Special Programmes of Minorities												
14.01 Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities	50.04	...	50.04	...	...	...	...	...	...	...	...	...
14.02 Hamari Dharohar for conservation and protection of culture and heritage on Minorities	0.64	...	0.64	...	...	...	...	...	...	...	...	...
14.03 Scheme for containing population decline of small minority community	3.00	...	3.00	...	...	...	...	...	...	...	...	...
<i>Total- Special Programmes of Minorities</i>	53.68	...	53.68	...	...	...	...	...	...	...	...	...
15. Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	1197.66	...	1197.66	1319.98	0.02	1320.00	1319.98	0.01	1319.99	...	...	...
16. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	...	...	...	...	...	...	1469.99	0.01	1470.00
Total-Umbrella Programme for Development of Minorities	3670.33	170.00	3840.33	1319.98	0.02	1320.00	1319.98	0.01	1319.99	1469.99	0.01	1470.00
Total-Centrally Sponsored Schemes	3670.33	170.00	3840.33	1319.98	0.02	1320.00	1319.98	0.01	1319.99	1469.99	0.01	1470.00
Grand Total	3887.18	170.00	4057.18	4534.96	165.04	4700.00	4534.96	165.04	4700.00	4599.98	100.02	4700.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Total-General Services	...	...	...	...	...	...	...	...	...	...	0.01	0.01
Social Services												
2. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2291.56	...	2291.56	2549.15	...	2549.15	2508.78	...	2508.78	2452.55	...	2452.55
3. Social Security and Welfare	375.98	...	375.98	451.29	...	451.29	494.79	...	494.79	491.56	...	491.56
4. Secretariat-Social Services	17.80	...	17.80	19.14	...	19.14	20.01	...	20.01	21.99	...	21.99
5. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	170.00	170.00	...	150.03	150.03	...	150.03	150.03	...	90.01	90.01
Total-Social Services	2685.34	170.00	2855.34	3019.58	150.03	3169.61	3023.58	150.03	3173.61	2966.10	90.01	3056.11
Others												
6. North Eastern Areas	...	...	...	417.43	...	417.43	417.43	...	417.43	467.65	...	467.65
7. Grants-in-aid to State Governments	1199.96	...	1199.96	1092.50	...	1092.50	1088.50	...	1088.50	1160.77	...	1160.77
8. Grants-in-aid to Union Territory Governments	1.88	...	1.88	5.45	...	5.45	5.45	...	5.45	5.46	...	5.46
9. Capital Outlay on North Eastern Areas	...	...	...	...	15.01	15.01	...	15.01	15.01	...	10.00	10.00
Total-Others	1201.84	...	1201.84	1515.38	15.01	1530.39	1511.38	15.01	1526.39	1633.88	10.00	1643.88
Grand Total	3887.18	170.00	4057.18	4534.96	165.04	4700.00	4534.96	165.04	4700.00	4599.98	100.02	4700.00

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Equity contribution to National Minorities Development and Finance Corporation	170.00	...	170.00	165.02	...	165.02	165.03	...	165.03	100.00	...	100.00
Total	170.00	...	170.00	165.02	...	165.02	165.03	...	165.03	100.00	...	100.00

1. **Secretariat:** The provision is for expenditure on Secretariat.

2. **Special Programme for Minorities:** This provision is for Haj Management in India and Saudi Arabia.

5. **Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna:** Quami Waqf Board Taraqqiati Scheme (QWBTS) & Sahari Waqf Sampati Vikas Yojna (SWSVK) are being implemented for Computerization of Records, Strengthening of State Waqf Boards and to protect vacant urban Waqf land from encroachers and to develop it on commercial lines for generating more income in order to widen welfare activities respectively. Financial Assistance under QWBTS is provided to State/UT Waqf Boards (SWBs) for deployment of manpower for doing data entry in WAMSI Modules, GIS Mapping of waqf

property, maintenance of Centralized Computing Facility (CCF), ERP Solution for better administration of SWBs, setting up of Video Conferencing facility in SWBs, Cash Award to Muttawalli/Management Committee, strengthen legal & accounting section for meeting training & administrative cost of SWBs.

Under SWSVY, financial assistance is provided to extend interest free loan to various Waqf Institutions in the country for taking up economically viable buildings on the Urban Waqf land for development such as commercial complexes, marriage halls, hospitals, cold storages etc. Central Waqf Council (CWC) is the Implementing Agency for both schemes.

6.01. **Pre-Matric Scholarship for Minorities:** Pre-matric scholarship is provided to students from the minority communities who fulfill the eligibility criteria for studies upto class X in schools recognized by an appropriate authority.

6.02. **Post-Matric Scholarship for Minorities:** Post-matric scholarship is provided to students from minority communities who fulfill merit and means criteria for studies in class XI & XII levels including technical and vocational courses and to such eligible minority students for general courses at undergraduate, post graduate levels upto Ph.D level, in schools/colleges/institutes/universities recognized by an appropriate authority.

6.03. **Merit-cum-Means Scholarship for professional and technical courses (under graduate and post-graduate):** Scholarship is provided to students from minority communities who fulfill the eligibility criteria of merit and means for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority.

6.04. **Maulana Azad National Fellowship for Minority Students:** The objective of the scheme is to provide fellowships in the form of financial assistance to students belonging to Minority Communities to pursue higher studies at M. Phil and Ph.D level. The scheme covers all Universities/Institutions recognized by the University Grants Commission (UGC) under section 2(f) of the UGC Act. The fellowship is on the pattern of UGC Fellowships awarded to research students pursuing regular and full time M. Phil and Ph.D courses.

6.05. **Free Coaching and allied schemes for Minorities:** The objective of the scheme is to assist economically weaker section candidates belonging to minority communities by providing them opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions.

6.06. **Interest Subsidy on Educational loans for Overseas Studies:** This scheme is being implemented with the objective of providing interest subsidy on educational loans to students of Minority Communities selected for pursuing higher studies abroad.

6.07. **Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions etc:** The objective of the Scheme is to increase the representation of minority in Civil Services which is presently much lower than the proportion of minority in the population by giving direct financial support to candidates clearing Preliminary Examination of Group A and B posts of Union Public Service Commission (UPSC), State Public Service Commissions (SPSCs) and Staff Selection Commission (SSC).

7.01. **Skill Development Initiatives:** The objective of the scheme is to allow urban and rural livelihoods to improve for inclusive growth by providing skill to the minority communities who do not possess any. For those who already possess skills, the Scheme proposes to upgrade the same to enhance their

employment opportunities and also provide credentials to allow such persons to gain access to credit to help them expand their enterprises.

7.02. **Nai Manzil - the Integrated Educational and Livelihood Initiative:** Main objectives of the scheme are:- (i) Nai Manzil aims to engage constructively with the poor Minority youth and help them to obtain sustainable and gainful employment opportunities that can facilitate them to be integrated with mainstream economic activities. (ii) Mobilize youth from minority communities who are school dropouts and provide them formal education and certification upto 8th or 10th class through National Institute of Open Schooling (NIOS) or other state govt. open schooling. (iii) To provide integrated Skill training to the youth in market driven skills. (iv) To provide placements to at least 70% of the trained youth in jobs which would earn them basic minimum wages and provide them other social protection entitlements like Provident funds and ESI etc. (v) To raise awareness and sensitization in health and life skills.

7.03. **Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD):** To conserve traditional arts/crafts of our Country and for building capacity of traditional artisans and craftsmen belonging to minority communities, a new scheme namely USTTAD (Upgrading the Skills and Training in Traditional Arts/Crafts for Development) has been approved. This scheme on one hand will conserve the rich heritage of the country and on the other hand will establish linkages with National and International markets and ensure dignity of labour.

7.04. **Scheme for Leadership Development of Minority Women:** To ensure that the benefits of growth reach deprived women, such women are being provided with, leadership training and skill development so that they are emboldened to move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities available to them under various programmes and schemes.

7.05. **Grants in aid to State Channelising Agencies (SCAs) for implementation of NMDFC Programmes:** The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelising Agencies (SCAs). Grants-in-aid is being provided to SCAs to strengthen their capabilities and operations.

7.06. **Equity contribution to National Minorities Development and Finance Corporation (NMDFC):** The provision is for providing share capital to the National Minorities Development & Finance Corporation (NMDFC) and for arranging the operation of new initiative Venture Capital fund for minorities.

8.01. **Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities:** The objective is to study, evaluate and monitor the programmes and schemes for welfare of minorities, including the 15 Point Programme, other area for studies and also carry out intensive multi-media campaign for dissemination of information of Ministry's programmes, schemes and initiatives.

8.02. **Hamari Dharohar for conservation and protection of culture and heritage of Minorities:** The new scheme namely, Hamari Dharohar, will preserve rich heritage of minority communities of India under the overall concept of Indian culture.

8.03. **Scheme for containing population decline of small minority community:** This scheme is proposed to be introduced as a Central Sector Scheme with 100% central funding as grants-in-aid. The scheme will be implemented through the organisations/NGOs/societies of the small minority community concerned. The objective of the scheme is to arrest the declining trends in population of a small minority community.

9. **National Commission for Minorities:** The provision is to meet the administrative expenditure of National Commission for Minorities.

10. **Special Officer for Linguistic Minorities:** The provision is to meet the administrative expenditure of the Special Officer for Linguistic Minorities.

11. **Maulana Azad Education Foundation (MAEF):** Maulana Azad Education Foundation (MAEF) is a voluntary, non-political, non-profit making, social service organization established to promote education among the educationally backward minorities. Interest on the investment of Corpus Fund given by the Government of India, is the only source of income for the Foundation. The schemes of the Foundation are for expansion and upgradation of existing institutions and for improvement in the educational status of backward minorities.

16. **Pradhan Mantri Jan Vikas Karyakaram:** PMJVK (Pradhan Mantri Jan Vikas Karyakaram) is a special area development programme. The objective of the PMJVK is to address the development, deficits in the selected Minority Concentration Areas (MCAs i.e identified districts headquarters blocks/towns/clusters of villages having substantial minority population which are relatively backward). The MsDP has been resturctured and revamped for implementation as Pradhan Mantri Jan Vikas Karyakaram